Flathead County Home Health Agency
Admission Summary

FOR THE MONTH OF AUGUST 2010

Visit Count	Medicare	Medicaid	HMO / Ins	Totals	Percent
Skilled Nursing	401	11	31	443	46.83%
Physical Therapy	286	18	5	309	32.66%
Occupational Therapy	55	4	0	59	6.24%
Speech Therapy	0	0	0	0	0.00%
Social Worker	48	0	2	50	5.29%
Home Health Aide	85	0	0	85	8.99%
TOTAL VISITS	***875***	***33***	***38***	***946***	***100.00%***

Census Information:	
Beginning Census	80
Admissions:	17
Readmissions:	11
Discharges:	33
Deaths:	0
Ending Census	75
Average Daily Census:	**79.5**

Admits/Readmits by Referral	Count	Percent
Bridge Medical Center	**1**	3.57 %
Brendan House	**2**	7.14 %
Case Management	**1**	3.57 %
Family Healthcare	**2**	7.14 %
Glacier Medical Associates	**1**	3.57 %
Glacier Neuroscience	**1**	3.57 %
Glacier Peak Medical Center	**1**	3.57 %
Heritage Place	**1**	3.57 %
Kalispell Regional	**5**	17.86 %
North Valley Hospital	**8**	28.59 %
Patient Family Member	**1**	3.57 %
Professional Center	**1**	3.57 %
Sacred Heart Spokane	**1**	3.57 %
St Patrick's Missoula	**1**	3.57 %
Urology Associates	**1**	3.57 %
The Springs		0.00 %
Total	**28**	***100.00 %***

FLATHEAD COUNTY HOME HEALTH
YOUR HOME HEALTH AGENCY

Report Date: Friday, September 10, 2010

CENSUS INFO	2010 MEAN	2009 MEAN	2008 MEAN	Jan-10	Jan-09	Jan-08	Feb-10	Feb-09	Feb-08	Mar-10	Mar-09	Mar-08	Apr-10	Apr-09	Apr-08	May-10	May-09	May-08	Jun-10	Jun-09	Jun-08	Jul-10	Jul-09	Jul-08	Aug-10	Aug-09	Aug-08	Sep-10	Sep-09	Sep-08	Oct-10	Oct-09	Oct-08	Nov-10	Nov-09	Nov-08	Dec-10	Dec-09	Dec-08
ADMISSIONS/READMISSIONS	25	30	28	31	38	22	23	34	22	26	34	31	25	28	29	20	30	24	17	20	36	34	37	30	28	34	32		30	20		18	37		28	29		32	27
DISCHARGES/DEATHS	25	30	27	24	29	24	20	25	27	31	41	24	25	24	37	21	37	21	21	44	35	30	27	35	33	29	24		31	32		30	22		22	18		24	30

	2010	2009	2008																																				
BEGINNING CENSUS	80	80	80	80	80	80	81	89	78	92	98	73	81	91	80	81	95	72	80	88	75	76	64	76	80	74	71		79	79		78	67		66	82		72	83
ENDING CENSUS		80	80	81	89	78	92	98	73	81	91	80	81	95	72	80	88	75	76	64	76	80	74	71	75	79	79		78	67		66	82		72	83		80	80

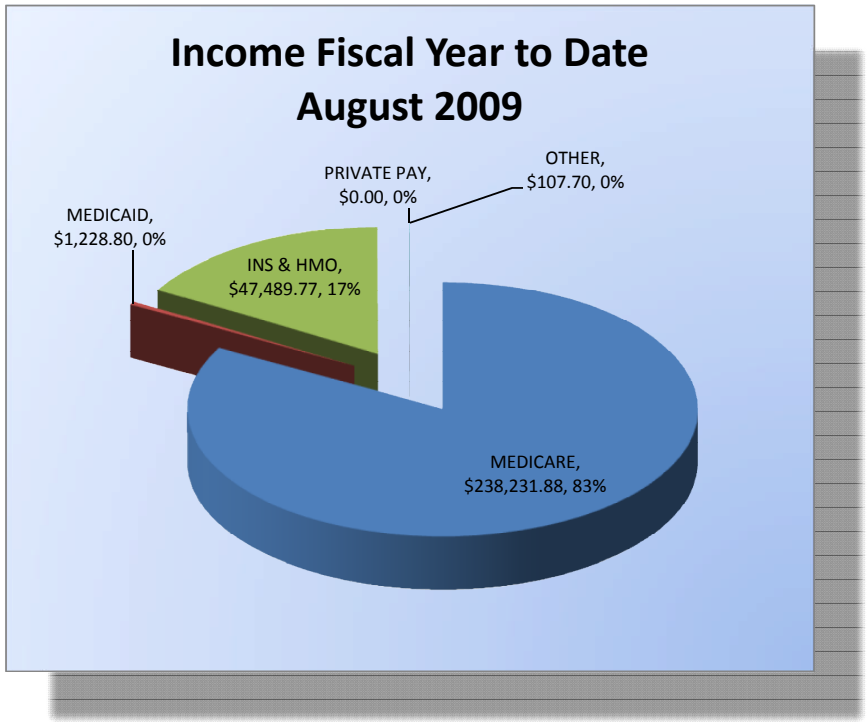
VISITS BY DISCIPLINE	2010 MEAN	2009 MEAN	2008 MEAN	Jan-10	Jan-09	Jan-08	Feb-10	Feb-09	Feb-08	Mar-10	Mar-09	Mar-08	Apr-10	Apr-09	Apr-08	May-10	May-09	May-08	Jun-10	Jun-09	Jun-08	Jul-10	Jul-09	Jul-08	Aug-10	Aug-09	Aug-08	Sep-10	Sep-09	Sep-08	Oct-10	Oct-09	Oct-08	Nov-10	Nov-09	Nov-08	Dec-10	Dec-09	Dec-08
SKILLED NURSING	368	374	342	292	403	371	299	413	322	393	412	353	371	394	303	395	392	309	342	331	350	412	345	363	443	352	305		362	332		361	333		337	379		387	378
VISIT COST	$149	$136	$141	167	119	131	142	135	135	131	115	122	189	143	149	154	119	133	151	149	123	141	158	157	118	129	151		135	127		155	181		131	134		143	144
PHYSICAL THERAPY	309	360	350	332	365	358	300	388	320	357	416	339	323	436	375	276	355	339	289	351	336	283	331	348	309	331	311		385	361		332	374		286	339		349	397
VISIT COST	$132	$122	$127	140	109	124	121	130	130	127	102	115	171	123	120	142	116	120	131	131	103	130	142	146	92	116	130		111	110		136	173		125	127		122	129
OCCUPATIONAL THERAPY	67	50	25	67	18	1	66	19	21	70	15	47	79	16	51	73	23	44	61	72	34	63	77	24	59	74	25		67	12		70	11		64	11		85	19
VISIT COST	$141	$139	$125	152	120	141	126	124	129	137	115	98	172	165	112	144	177	110	143	134	107	142	155	148	108	119	115		131	137		151	162		142	112		136	123
SPEECH THERAPY	4	5	4	3	4	2	0	0	3	15	0	4	4	0	11	0	4	5	1	2	5	5	15	8	0	19	0		10	2		7	2		1	1		1	6
VISIT COST	$104	$107	$127	106	226	170	137	0	141	109	0	142	296	0	119	0	129	125	88	300	78	94	124	162	0	111	0		141	125		123	173		132	130		0	156
SOCIAL WORKER	54	30	30	64	34	31	64	28	33	70	34	28	44	29	29	38	36	20	52	15	31	46	17	32	50	23	17		20	37		17	29		42	29		59	44
VISIT COST	$140	$141	$141	143	113	131	129	140	135	132	109	143	185	168	134	154	129	135	131	185	127	139	141	157	103	129	147		116	114		183	175		144	157		132	131
HOME HEALTH AIDE	88	90	121	70	110	110	69	129	125	101	131	138	108	121	115	89	102	123	88	53	120	90	53	123	85	58	122		89	119		80	92		69	102		81	160
VISIT COST	$136	$131	$118	171	115	126	139	118	101	126	107	94	184	110	104	135	115	85	121	184	112	124	254	142	90	111	116		109	117		118	145		110	134		116	138
VISITS PER MONTH ALL DISCIPLINES	889	909	871	828	934	873	798	977	824	1006	1008	909	929	996	884	871	912	840	833	824	876	899	838	898	946	857	780	0	933	863	0	867	841	0	799	861	0	962	1004
AVERAGE COST PER VISIT ALL DISCIPLINES	$133	$129	$130	147	134	137	132	108	129	127	91.3	119	200	118	123	122	131	118	128	181	108	128	162	152	85.2	119	110	0	124	122	0	144	168	0	131	132	0	108	137

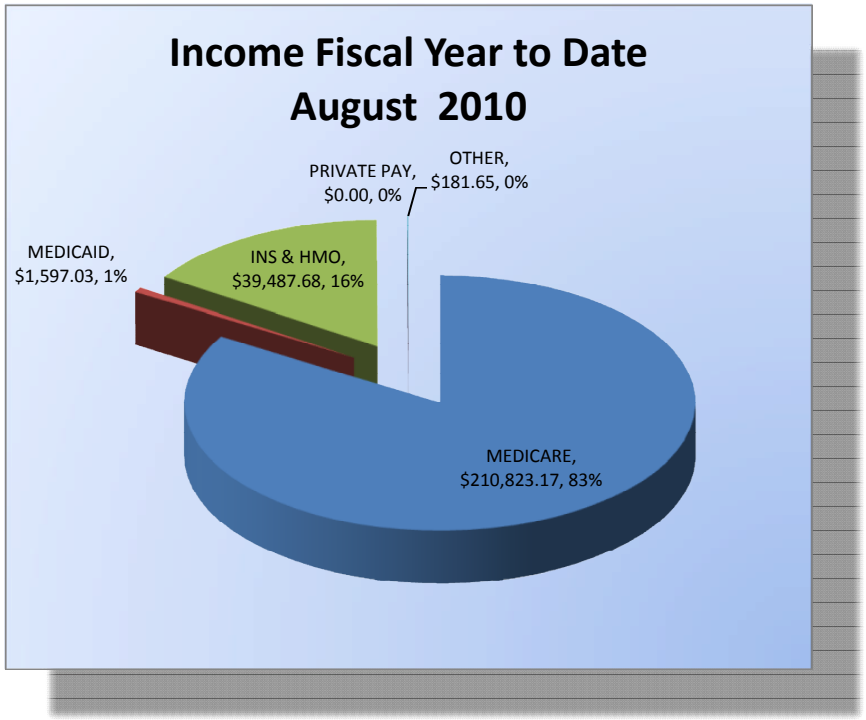
FLATHEAD CITY-COUNTY HEALTH DEPARTMENT
HOME HEALTH DEPARTMENT
Check Book for the Month of July 2010

DATE	CLAIM/RECEIPT NUMBER	REVENUE	EXPENSES	BALANCE
Beginning July				0.00
07/01/10	1007000014	216.64		216.64
07/01/10	Office Rental - Conrad Main Street - July		3,388.66	-3,172.02
07/06/10	1007000083	6,589.96		3,417.94
07/06/10	IT - Misc Charges		113.75	3,304.19
07/07/10	Paradigm Expenses July 1-9 2010		36,738.92	-33,434.73
07/07/10	County Payroll #14		1,294.32	-34,729.05
07/07/10	County Payroll #14 - Benefits		150.54	-34,879.59
07/07/10	Connie Erickson - Travel June 2010		264.00	-35,143.59
07/07/10	Randi Elliot - Travel June 2010		214.50	-35,358.09
07/08/10	1007000174	939.69		-34,418.40
07/08/10	1007000176	151.90		-34,266.50
07/10/10	Paradigm 10%		3,841.91	-38,108.41
07/13/10	1007000376	1,884.59		-36,223.82
07/13/10	Paradigm Expenses July 10-12 2010		8,593.05	-44,816.87
07/16/10	1007000496	991.72		-43,825.15
07/16/10	1007000497	3,944.98		-39,880.17
07/16/10	1007000498	426.01		-39,454.16
07/16/10	1007000518	34,548.87		-4,905.29
07/19/10	1007000554	6,122.15		1,216.86
07/19/10	Paradigm Expenses July 13-23 2010		36,873.63	-35,656.77
07/20/10	1007000624	206.43		-35,450.34
07/20/10	1007000625	101.65		-35,348.69
07/22/10	1007000751	597.90		-34,750.79
07/22/10	Long Distance - July		63.59	-34,814.38
07/26/10	Paradigm Expenses July 26 2010		28,481.40	-63,295.78
07/26/10	1007000826	24,219.88		-39,075.90
07/23/10	County Payroll #15		1,270.08	-40,345.98
07/23/10	County Payroll #15 - Benefits		152.00	-40,497.98
07/28/10	1007000935	4,885.09		-35,612.89
07/29/10	1007000988	996.51		-34,616.38
07/29/10	Office Rental - July 2010		3,388.66	-38,005.04
07/30/10	1007001017	3,109.26		-34,895.78
07/28/10	IT - Misc Charges		12.00	-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
				-34,907.78
	TOTALS	**89,933.23**	**124,841.01**	-34,907.78

FLATHEAD CITY-COUNTY HEALTH DEPARTMENT
HOME HEALTH DEPARTMENT
Income Report for the Month of August 2010

DATE	A101 #'S	MEDICARE	MEDICAID	INS & HMO	PRIVATE PAY	OTHER	BALANCE
		#344121	#344131	#344110	#344110	#344110	
Beginning August		$79,475.21	$206.43	$10,149.94	$0.00	$101.65	$89,933.23
08/04/2010	1008000057	$3,673.13					$3,673.13
08/04/2010	1008000069			$1,113.76			$1,113.76
08/05/2010	1008000098	$1,008.72					$1,008.72
08/05/2010	1008000135			$2,220.40			$2,220.40
08/05/2010	1008000137			$4,555.01			$4,555.01
08/05/2010	1008000151			$53.52			$53.52
08/06/2010	1008000165	$1,095.76					$1,095.76
08/09/2010	1008000256		$1,390.60				$1,390.60
08/09/2010	1008000257			$2,413.27			$2,413.27
08/11/2010	1008000307	$3,436.20					$3,436.20
08/12/2010	1008000371	$38,410.50					$38,410.50
08/13/2010	1008000386	$17,973.77					$17,973.77
08/16/2010	1008000451	$2,334.14					$2,334.14
08/17/2010	1008000511	$3,451.95					$3,451.95
08/18/2010	1008000549	$2,089.42					$2,089.42
08/19/2010	1008000645			$16,179.16			$16,179.16
08/19/2010	1008000646					$80.00	$80.00
08/20/2010	1008000649	$44,625.27					$44,625.27
08/23/2010	1008000713	$7,448.52					$7,448.52
08/24/2010	1008000759	$206.11					$206.11
08/25/2010	1008000822			$1,256.01			$1,256.01
08/26/2010	1008000874			$1,546.61			$1,546.61
08/27/2010	1008000917	$3,951.77					$3,951.77
08/30/2010	1008000976	$1,642.70					$1,642.70
							$0.00
							$0.00
							$0.00
							$0.00
							$0.00
							$0.00
MTD TOTALS		$131,347.96	$1,390.60	$29,337.74	$0.00	$80.00	$162,156.30
YTD TOTALS		$210,823.17	$1,597.03	$39,487.68	$0.00	$181.65	$252,089.53





MEDICARE	$238,231.88
MEDICAID	$1,228.80
INS & HMO	$47,489.77
PRIVATE PAY	$0.00
OTHER	$107.70
TOTAL	*$287,058.15*

MEDICARE	$210,823.17
MEDICAID	$1,597.03
INS & HMO	$39,487.68
PRIVATE PAY	$0.00
OTHER	$181.65
TOTAL	*$252,089.53*