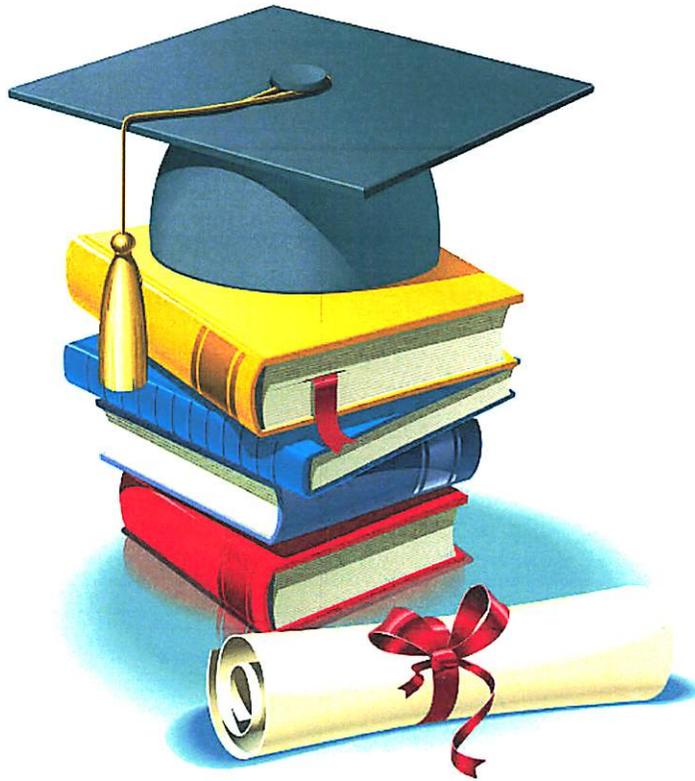


FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS



STATISTICAL REPORT OF
SCHOOLS
2022



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

JACK EGGENSBERGER

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December 2022

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Dear Flathead County Residents and Taxpayers:

As my eighth and final year as Flathead County Superintendent of Schools comes to a close, I find I have bittersweet feelings about retiring and leaving perhaps the best job I have ever had in the field of education. However, after 44 years it is time to call it a career. The past few years have been hard on everyone, and it is time to enjoy some time off to do some of the things I haven't been able to do as much as I would have liked. Kudos to all the knowledgeable, conscientious, hard-working elected officials and employees of Flathead County and all of the school district personnel that I have had the pleasure to get to know and work with over the past eight years. It is truly a blessing to have had the opportunity to live in the Last Best Place and serve the people of Flathead County.

On another note, nobody could have predicted what has happened over the past few years. It is with the upmost respect and admiration that I salute administrators and school board members who have worked so hard to keep their schools open under—at times—very trying circumstances. All of the schools in the county have done a heroic job of maintaining in person learning, although there were some minor bumps in the road.

Flathead County is blessed with 23 excellent public-school districts where learning takes place and students are preparing for life after K-12 education. It doesn't happen by accident and is due in large part to the hard work and dedication of the hundreds of excellent teachers and administrators at all of the county's institutions of learning. Especially during these unusual times, the business of educating our youth has had to evolve, and no stone has been left unturned in developing flexibility, innovation, and creativity in order to provide educational services. It has not been perfect, but districts have gone to great lengths and asked a lot of teaching staffs in order to do the very best they can to try to ensure a safe learning environment for staff and students.

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. **Figures are taken from the prior year-end financial reports (2021-2022), the current-year school district budgets (2022-2023), and the fall enrollment data (October, 2022).** This report may also be found on the County Superintendent of Schools' website: <http://flathead.mt.gov/schools> .

I would also like to express a very special thank you to my wonderful staff members Cheryl Morgan, Finance Technician, and Angela Phillips, Administrative Assistant for organizing and compiling the information and for everything else they do to keep this office running smoothly. Angela had some big shoes to fill and has proven to be a great addition to our team. I cannot thank both enough! I would also like to put in a plug for two former staff members--Mary Juntunen and Marci Knoll who were also wonderful to work with.

Sincerely,

Jack Eggensberger, Superintendent; Cheryl Morgan, Finance; Angela Phillips, Adm. Assistant

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 3, 2022

**PUBLIC ELEMENTARY
SCHOOL DISTRICTS**

	UN- GRADED	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	TOTAL
Bigfork		65	56	59	57	70	77	79	70	79	612
Cayuse Prairie		42	34	27	37	39	38	27	24	38	306
Columbia Falls		160	188	151	179	181	179	177	180	169	1564
Creston		14	15	19	20	16	20	17			121
Deer Park		22	20	22	28	25	19	19	19	25	199
Evergreen		68	77	69	61	75	70	75	67	82	644
Fair-Mont-Egan		10	14	15	16	18	14	17	12	17	133
Helena Flats		47	41	25	41	27	22	26	24	27	280
Kalispell		412	334	321	325	339	318	334	344	367	3094
Kila		11	30	20	18	20	27	22	21	23	192
Marion		14	22	16	15	24	18	19	22	13	163
Olney/Bissell		14	13	13	11	17	7	14	7	9	105
Pleasant Valley		0	3	2	1	0	1	1	0	2	10
Somers		69	63	62	41	73	62	55	67	73	565
Smith Valley		28	23	28	23	21	26	19	27	29	224
Swan River		19	16	15	24	14	24	25	30	24	191
West Glacier		12	11	11	15	5	12	11			77
West Valley	1	82	72	93	95	83	94	92	87	64	763
Whitefish	1	117	105	141	145	137	169	168	155	165	1303
TOTAL		1206	1137	1109	1152	1184	1197	1197	1156	1206	10546

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori		20	14	15	13	12	3	10			87
OneSchool Global - Kalispell		0	0	0	3	1	2	2	2	1	11
St. Matthew's		21	18	13	27	12	23	19	19	14	166
Stillwater Christian School		33	45	43	41	35	36	44	44	44	365
Trinity Lutheran		38	22	24	21	20	24	24	18	21	212
Whitefish Christian Academy		18	18	11	16	14	8	10	4	7	106
Woodland Montessori		17									17
Home Schools	329	46	50	79	76	75	71	69	73	72	940
TOTAL	329	193	167	185	197	169	167	178	160	159	1904

TOTAL COUNTY ELEMENTARY: 329 1399 1304 1294 1349 1353 1364 1375 1316 1365 12450

PUBLIC HIGH SCHOOL DISTRICTS

	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Bigfork	94	107	80	74	355
Columbia Falls	199	181	147	155	682
Kalispell	834	788	800	677	3099
Whitefish	166	142	152	126	586
TOTAL	1293	1218	1179	1032	4722

PRIVATE HIGH SCHOOLS

OneSchool Global - Kalispell		1	1		2
Stillwater Christian School		40	21	25	105
Home Schools		62	35	36	167
TOTAL	0	103	57	61	274

TOTAL COUNTY HIGH SCHOOL: 0 1396 1275 1240 1085 4996
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: _____ 15268
TOTAL COUNTY SCHOOL ENROLLMENT: _____ 17446

10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)

2013 - 2022

PUBLIC ELEMENTARY

DISTRICTS	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	538	556	573	583	574	569	594	582	606	612	6	1%	74	14%
Cayuse Prairie	211	226	244	240	246	264	257	260	276	306	30	11%	95	45%
Columbia Falls	1402	1400	1401	1435	1458	1448	1491	1434	1551	1564	13	1%	162	12%
Creston	89	75	82	93	87	101	118	103	113	121	8	7%	32	36%
Deer Park	95	100	126	141	155	148	173	145	169	199	30	18%	104	109%
Evergreen	757	751	744	694	743	744	686	653	693	644	-49	-7%	-113	-15%
Fair-Mont-Egan	167	180	165	174	177	170	169	160	146	133	-13	-9%	-34	-20%
Helena Flats	202	215	218	249	251	235	234	223	270	280	10	4%	78	39%
Kalispell	3014	2997	3018	3040	3025	3079	3077	2884	3135	3094	-41	-1%	80	3%
Kila	172	183	158	170	174	181	200	182	184	192	8	4%	20	12%
Marion	101	104	110	112	123	125	146	143	157	163	6	4%	62	61%
Olney/Bissell	78	76	77	80	83	68	78	83	99	105	6	6%	27	35%
Pleasant Valley	2	4	1	4	3	1	5	9	10	10	0	0%	8	400%
Somers	567	542	522	534	538	561	574	553	569	565	-4	-1%	-2	0%
Smith Valley	221	213	225	231	221	227	209	217	218	224	6	3%	3	1%
Swan River	143	154	162	164	169	166	190	179	187	191	4	2%	48	34%
West Glacier	46	51	70	68	63	65	65	66	58	77	19	33%	31	67%
West Valley	546	577	576	591	614	650	704	711	765	763	-2	0%	217	40%
Whitefish	1065	1095	1186	1225	1266	1303	1339	1272	1299	1303	4	0%	238	22%
TOTAL	9416	9499	9658	9828	9970	10105	10309	9859	10505	10546	41	0%	1130	12%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	69	72	55	49	46	44	48	48	63	87	24	38%	18	26%
One School Global- Kalispell							6	9	9	11	2	22%	11	N/A
St. Matthew's	165	159	158	170	144	157	150	129	143	166	23	16%	1	1%
Stillwater Christian	204	189	203	233	232	240	290	277	368	365	-3	-1%	161	79%
Trinity Lutheran	189	218	159	140	175	174	152	111	160	212	52	33%	23	12%
Valley Adventist	7	9	9	7	8	8	23	N/A	N/A		N/A		N/A	
Whitefish Christ. Acad	129	141	128	150	141	151	118	99	146	106	-40	-27%	-23	-18%
Woodland Montessori	10	14	9	7	16	15	12	13	17	17	0	0%	7	70%
Home Schools	540	536	510	566	664	818	595	1338	1003	940	-63	-6%	400	74%
TOTAL	1313	1338	1231	1322	1426	1607	1394	2024	1909	1904	-5	0%	591	45%
Total Elem Schools	10729	10837	10889	11150	11396	11712	11703	11883	12414	12450	36	0%	1721	16%

PUBLIC HIGH SCHOOL

DISTRICTS	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	286	296	287	305	312	320	342	317	343	355	12	3%	69	24%
Columbia Falls	691	688	638	643	624	661	658	646	671	682	11	2%	-9	-1%
Kalispell	2781	2806	2816	2836	2899	2883	2844	2958	3027	3099	72	2%	318	11%
Whitefish	497	497	489	482	484	524	578	593	577	586	9	2%	89	18%
TOTAL	4255	4287	4230	4266	4319	4388	4422	4514	4618	4722	104	2%	467	11%

PRIVATE HIGH SCHOOLS

One School Global- Kalispell									1	2	1	100%	2	100%
Stillwater Christian	99	104	103	96	92	90	93	91	95	105	10	11%	6	6%
Summit Preparatory	49	44	58	53	41	32	34	0	0	0	N/A		Closed	
Whitefish Christian			4	7	6	5	0	0	0	0	0	0%	0	N/A
Trinity Lutheran						2	0	0	0	0	0	0%	0	0%
Home Schools	114	129	127	130	132	181	120	229	192	167	-25	-13%	53	46%
TOTAL	262	277	292	286	271	310	247	320	288	274	-14	-5%	12	5%
Total High Schools	4517	4564	4522	4552	4590	4698	4669	4834	4906	4996	90	2%	479	11%
Total Public Schools	13671	13786	13888	14094	14289	14493	14731	14373	15123	15268	145	1%	1597	12%
GRAND TOTAL	15246	15401	15411	15702	15986	16410	16372	16717	17320	17446	126	1%	2200	14%

OUT OF DISTRICT ATTENDANCE SCHOOL YEAR 2022-2023

WHERE THEY ATTEND ELEMENTARY SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND ELEMENTARY SCHOOL:																			TOTAL						
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Elaine	Helena	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion		Olney Bissell	Smith Valley	Schools	Private	Home School	
West Valley	XXX					6	2									2		5				2		58	62	137
Deer Park		XXX		2		1	27	1	4	8														3	19	65
Fair-Mont-Egan			6	XXX		3			6	5	5						5		5					12	25	72
Swan River					XXX	3				2							18							5	6	34
Kalispell	24	3	14	6	XXX	4			7	4	17	9					2	27	53		4	14	415	220	823	
Columbia Falls	4	59	4	4	XXX	48			1	5							2	33	10			3	50	84	307	
West Glacier					0	2	XXX																	0	6	8
Creston			2		4	20			XXX	23						5	14						1	12	15	96
Cayuse Prairie			4	5	2	3	4		7	XXX							5							16	27	73
Helena Flats	2	2			6	4			1	3	XXX							1	22					19	16	76
Kila	3			1		5						XXX						2	3	3		14	8	32	71	
Pleasant Valley						0								6			27				3			0	0	36
Somers	2			3	16	14				2		1		XXX					9				2	90	95	234
Bigfork					61	2	3		7	2						4	XXX			1				45	61	186
Whitefish	5	12			5	11	2		1									XXX	6		27			142	67	278
Evergreen				12		7	7		3	4	30	2				2	6	XXX			2	1	37	25	138	
Marion	1					0							16	4					3	XXX		3	8	33	68	
Olney-Bissell	4					0											1	20			XXX			0	15	40
Smith Valley	12					6			2			21							3			4	XXX	24	23	95
Out of County	2					0										1	6	1						0		10
Unknown																									1	1
TOTAL	59	88	41	89	85	64	51	39	53	57	49	10	12	82	95	115	6	39	38	944	832			944	832	2848

HOMESCHOOL UNGRADED K-12					48	27											10	13						xxx			98
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WHERE THEY ATTEND HIGH SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND HIGH SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead H.S.'s	XXX	49	64	10	86	107	316
Columbia Falls H.S.	24	XXX			10	5	39
Bigfork H.S.	49	2	XXX		0	6	13
Whitefish H.S.	38	3		XXX	8	18	67
Out of County	13				0	0	13
Out of State	8				0	0	8
TOTAL	132	54	64	20	105	177	552

**SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2021-2022 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	ENROLL- MENT 10/4/2021	DISTRICT EXPENDITURES* 2021-2022	2021-2022 PER PUPIL EXPEND.	2020-2021 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	765	\$6,674,594.20	\$8,724.96	\$8,844.21	(119.25)	-1.35%
2 DEER PARK	169	\$1,251,071.63	\$7,402.79	\$9,153.46	(1,750.67)	-19.13%
3 FAIR-MONT-EGAN	146	\$1,631,987.47	\$11,178.00	\$9,820.14	1,357.86	13.83%
4 SWAN RIVER	187	\$1,417,338.19	\$7,579.35	\$8,333.86	(754.51)	-9.05%
5 KALISPELL	3135	\$33,193,515.86	\$10,588.04	\$10,965.24	(377.20)	-3.44%
6 COLUMBIA FALLS	1551	\$17,172,367.32	\$11,071.80	\$11,644.98	(573.18)	-4.92%
8 WEST GLACIER	58	\$718,537.19	\$12,388.57	\$9,989.33	2,399.24	24.02%
9 CRESTON	113	\$915,767.88	\$8,104.14	\$9,599.27	(1,495.13)	-15.58%
10 CAYUSE PRAIRIE	276	\$2,554,379.58	\$9,255.00	\$9,501.70	(246.70)	-2.60%
15 HELENA FLATS	270	\$2,103,369.42	\$7,790.26	\$9,683.35	(1,893.09)	-19.55%
20 KILA	184	\$1,661,172.37	\$9,028.11	\$9,119.48	(91.37)	-1.00%
27 PLEASANT VALLEY	10	\$109,367.65	\$10,936.77	\$10,765.78	170.98	1.59%
29 SOMERS	569	\$6,405,205.92	\$11,256.95	\$11,282.25	(25.30)	-0.22%
38 BIGFORK	606	\$5,987,332.27	\$9,880.09	\$10,417.58	(537.49)	-5.16%
44 WHITEFISH	1299	\$15,921,809.37	\$12,256.97	\$12,819.42	(562.45)	-4.39%
50 EVERGREEN	693	\$7,071,222.99	\$10,203.78	\$11,008.47	(804.69)	-7.31%
54 MARION	157	\$1,517,289.88	\$9,664.27	\$10,497.04	(832.77)	-7.93%
58 OLNEY/BISSELL	99	\$1,008,738.69	\$10,189.28	\$12,090.39	(1,901.11)	-15.72%
89 SMITH VALLEY	218	\$2,068,296.09	\$9,487.60	\$9,128.84	358.76	3.93%
TOTAL	10,505	\$109,383,361.97				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$10,412.50	\$10,885.29	(472.79)	-4.34%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	3027	\$35,424,225.76	\$11,702.75	\$11,254.46	448.29	3.98%
6 COLUMBIA FALLS H.S.	671	\$7,251,650.59	\$10,807.23	\$11,172.46	(365.23)	-3.27%
38 BIGFORK H.S.	343	\$4,872,585.87	\$14,205.79	\$15,512.23	(1,306.44)	-8.42%
44 WHITEFISH H.S.	577	\$7,618,873.35	\$13,204.29	\$12,906.52	297.77	2.31%
TOTAL	4618	\$55,167,336.57				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$11,946.15	\$11,758.76	187.39	1.59%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES 2021-2022 SCHOOL YEAR

NUMBER & NAME ELEMENTARY	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$4,669,987	\$3,695,100	\$4,124,465	88.32%	\$5,832,195	124.89%
2 DEER PARK	\$1,095,778	\$926,927	\$942,652	86.03%	\$1,171,139	106.88%
3 FAIR-MONT-EGAN	\$1,256,836	\$893,497	\$1,023,957	81.47%	\$1,610,026	128.10%
4 SWAN RIVER	\$1,171,405	\$842,518	\$945,188	80.69%	\$1,232,474	105.21%
5 KALISPELL	\$21,194,018	\$17,191,312	\$19,431,854	91.69%	\$31,354,502	147.94%
6 COLUMBIA FALLS	\$10,937,234	\$8,221,457	\$9,855,150	90.11%	\$14,793,455	135.26%
8 WEST GLACIER	\$471,023	\$412,057	\$416,071	88.33%	\$601,484	127.70%
9 CRESTON	\$711,327	\$542,682	\$620,991	87.30%	\$877,514	123.36%
10 CAYUSE PRAIRIE	\$1,846,458	\$1,386,082	\$1,555,134	84.22%	\$2,239,800	121.30%
15 HELENA FLATS	\$1,666,578	\$1,149,788	\$1,359,652	81.58%	\$1,919,790	115.19%
20 KILA	\$1,350,539	\$880,219	\$889,980	65.90%	\$1,432,179	106.04%
27 PLEASANT VALLEY	\$91,224	\$63,134	\$63,708	69.84%	\$91,168	99.94%
29 SOMERS	\$3,906,433	\$2,979,119	\$3,457,718	88.51%	\$4,850,454	124.17%
38 BIGFORK	\$4,332,125	\$2,987,540	\$3,352,916	77.40%	\$4,887,534	112.82%
44 WHITEFISH	\$9,936,569	\$7,986,194	\$8,939,097	89.96%	\$13,293,119	133.78%
50 EVERGREEN	\$5,199,046	\$3,864,666	\$4,365,541	83.97%	\$7,920,616	152.35%
54 MARION	\$1,111,902	\$802,544	\$947,330	85.20%	\$1,300,639	116.97%
58 OLNEY/BISSELL	\$696,321	\$519,225	\$579,383	83.21%	\$832,001	119.49%
89 SMITH VALLEY	\$1,540,431	\$1,284,073	\$1,364,763	88.60%	\$1,952,053	126.72%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$22,149,066	\$16,941,479	\$19,096,353	86.22%	\$25,475,554	115.02%
6 COLUMBIA FALLS H.S.	\$5,729,143	\$4,122,281	\$4,893,398	85.41%	\$6,813,557	118.93%
38 BIGFORK H.S.	\$2,976,697	\$1,894,088	\$2,118,226	71.16%	\$3,176,338	106.71%
44 WHITEFISH H.S.	\$5,219,818	\$4,060,238	\$4,504,106	86.29%	\$6,075,814	116.40%
TOTAL	\$109,259,958	\$83,646,220	\$94,847,633	86.81%	\$139,733,405	127.89%

*all funds except self insurance fund #78

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2022-2023 GENERAL FUND BUDGET**

SCHOOL DISTRICT NUMBER & NAME <u>ELEMENTARY</u>	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	5,041,970.81	4,144,619.39	0.00	46,107.72	851,243.70	16.88%
2 DEER PARK	1,224,788.07	1,057,252.78	0.00	363.52	167,171.77	13.65%
3 FAIR-MONT-EGAN	1,255,025.24	977,351.87	0.00	603.18	277,070.19	22.08%
4 SWAN RIVER	1,302,397.20	1,023,224.38	0.00	402.12	278,770.70	21.40%
5 KALISPELL	22,768,336.81	16,258,996.43	0.00	7,804.27	6,501,536.11	28.56%
6 COLUMBIA FALLS	11,637,970.00	8,281,692.87	0.00	6,629.77	3,349,647.36	28.78%
8 WEST GLACIER	460,967.54	236,688.38	0.00	218.67	224,060.49	48.61%
9 CRESTON	774,779.88	575,263.82	0.00	301.52	199,214.54	25.71%
10 CAYUSE PRAIRIE	2,006,205.60	1,602,668.21	0.00	2,042.97	401,494.42	20.01%
15 HELENA FLATS	1,957,020.65	1,586,448.78	0.00	888.62	369,683.25	18.89%
20 KILA	1,427,626.77	1,173,152.22	2,077.18	899.50	251,497.87	17.62%
27 PLEASANT VALLEY	113,419.13	85,200.50	0.00	30.03	28,188.60	24.85%
29 SOMERS	4,046,655.17	2,741,412.07	0.00	1,005.49	1,304,237.61	32.23%
38 BIGFORK	4,683,046.71	2,691,500.10	27,241.08	14,656.47	1,949,649.06	41.63%
44 WHITEFISH	10,417,484.00	5,678,640.21	0.00	3,743.84	4,735,099.95	45.45%
50 EVERGREEN	5,358,693.56	4,272,694.69	0.00	2,819.15	1,083,179.72	20.21%
54 MARION	1,261,560.89	832,994.46	0.00	339.49	428,226.94	33.94%
58 OLNEY/BISSELL	826,138.00	582,162.85	0.00	154.58	243,820.57	29.51%
89 SMITH VALLEY	1,593,604.51	1,359,329.40	0.00	581.63	233,693.48	14.66%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	23,187,187.45	17,802,450.58	0.00	8,593.65	5,376,143.22	23.19%
6 COLUMBIA FALLS H.S.	5,962,782.00	4,052,341.17	0.00	6,453.84	1,903,986.99	31.93%
38 BIGFORK H.S.	3,206,350.11	1,855,913.72	0.00	8,551.35	1,341,885.04	41.85%
44 WHITEFISH H.S.	5,270,224.00	2,770,941.27	0.00	1,946.36	2,497,336.37	47.39%
TOTALS	115,784,234.10	81,642,940.15	29,318.26	115,137.74	33,996,837.95	29.36%

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY18/19 to FY22/23**

SCHOOL DISTRICT		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	COMPARISON OF FUNDING INCR/(DECR) 18/19 vs 22/23	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$3,110,726	\$3,292,992	\$3,655,801	\$3,791,805	\$4,144,619	\$1,033,893	33%
	District funding	\$777,312	\$826,441	\$824,873	\$830,842	\$851,244	\$73,932	10%
DEER PARK	State funding	\$876,440	\$849,128	\$990,350	\$941,062	\$1,057,253	\$180,813	21%
	District funding	\$157,081	\$155,758	\$168,905	\$154,241	\$167,172	\$10,091	6%
FAIR-MONT-EGAN	State funding	\$974,482	\$966,883	\$990,874	\$965,473	\$977,352	\$2,870	0%
	District funding	\$271,145	\$276,531	\$273,877	\$276,978	\$277,070	\$5,925	2%
SWAN RIVER	State funding	\$851,991	\$849,814	\$945,777	\$937,591	\$1,023,224	\$171,233	20%
	District funding	\$283,990	\$268,930	\$284,685	\$255,997	\$278,771	(\$5,219)	-2%
KALISPELL	State funding	\$14,608,987	\$14,891,340	\$15,164,629	\$15,246,869	\$16,258,996	\$1,650,009	11%
	District funding	\$5,907,637	\$6,051,450	\$5,903,252	\$5,934,633	\$6,501,536	\$593,899	10%
COLUMBIA FALLS	State funding	\$7,242,100	\$7,216,446	\$7,597,445	\$7,640,510	\$8,281,693	\$1,039,593	14%
	District funding	\$3,286,624	\$3,306,331	\$3,308,499	\$3,286,441	\$3,349,647	\$63,023	2%
WEST GLACIER	State funding	\$234,391	\$231,778	\$231,418	\$244,327	\$236,688	\$2,297	1%
	District funding	\$223,446	\$220,665	\$219,543	\$226,871	\$224,060	\$614	0%
CRESTON	State funding	\$430,014	\$454,212	\$548,823	\$532,363	\$575,264	\$145,250	34%
	District funding	\$184,195	\$198,686	\$206,395	\$181,667	\$199,215	\$15,020	8%
CAYUSE PRAIRIE	State funding	\$1,322,914	\$1,356,780	\$1,423,520	\$1,456,944	\$1,602,668	\$279,754	21%
	District funding	\$398,741	\$399,638	\$385,495	\$393,048	\$401,494	\$2,753	1%
HELENA FLATS	State funding	\$1,382,369	\$1,348,423	\$1,366,698	\$1,322,455	\$1,586,449	\$204,080	15%
	District funding	\$340,373	\$344,112	\$342,857	\$343,324	\$369,683	\$29,310	9%
KILA	State funding	\$1,019,519	\$1,027,395	\$1,144,321	\$1,106,463	\$1,173,152	\$153,633	15%
	District funding	\$249,973	\$254,088	\$262,105	\$243,755	\$251,498	\$1,525	1%
PLEAS. VALLEY	State funding	\$31,639	\$30,064	\$33,139	\$64,144	\$85,200	\$53,561	169%
	District funding	\$41,872	\$42,699	\$45,454	\$27,043	\$28,189	(\$13,683)	-33%
SOMERS	State funding	\$2,283,098	\$2,397,204	\$2,558,863	\$2,608,527	\$2,741,412	\$458,314	20%
	District funding	\$1,390,535	\$1,409,124	\$1,364,270	\$1,305,433	\$1,304,238	(\$86,297)	-6%
BIGFORK	State funding	\$2,170,678	\$2,238,768	\$2,374,889	\$2,459,876	\$2,691,500	\$520,822	24%
	District funding	\$1,677,046	\$1,679,697	\$1,994,670	\$1,896,522	\$1,949,649	\$272,603	16%
WHITEFISH	State funding	\$5,090,676	\$5,351,905	\$5,583,338	\$5,445,323	\$5,678,640	\$587,964	12%
	District funding	\$4,273,640	\$4,255,596	\$4,161,019	\$4,492,552	\$4,735,100	\$461,460	11%
EVERGREEN	State funding	\$3,934,315	\$3,987,320	\$4,045,402	\$4,120,391	\$4,272,695	\$338,380	9%
	District funding	\$1,074,608	\$1,087,213	\$1,062,618	\$1,084,631	\$1,083,180	\$8,572	1%
MARION	State funding	\$513,728	\$587,462	\$682,614	\$724,757	\$832,994	\$319,266	62%
	District funding	\$439,254	\$433,756	\$441,126	\$394,471	\$428,227	(\$11,027)	-3%
OLNEY/BISSELL	State funding	\$470,009	\$439,604	\$472,628	\$475,917	\$582,163	\$112,154	24%
	District funding	\$217,857	\$218,980	\$229,109	\$220,147	\$243,821	\$25,964	12%
SMITH VALLEY	State funding	\$1,305,676	\$1,303,584	\$1,298,302	\$1,290,340	\$1,359,329	\$53,653	4%
	District funding	\$223,002	\$235,587	\$226,101	\$236,023	\$233,693	\$10,691	5%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$15,827,431	\$15,748,158	\$16,278,746	\$16,918,585	\$17,802,451	\$1,975,020	12%
	District funding	\$5,325,508	\$5,335,267	\$5,307,620	\$5,368,204	\$5,376,143	\$50,635	1%
COL. FALLS H.S.	State funding	\$3,598,211	\$3,706,703	\$3,778,356	\$3,843,503	\$4,052,341	\$454,130	13%
	District funding	\$1,868,099	\$1,918,394	\$1,862,631	\$1,878,052	\$1,903,987	\$35,888	2%
BIGFORK H.S.	State funding	\$1,521,670	\$1,535,458	\$1,662,252	\$1,711,358	\$1,855,914	\$334,244	22%
	District funding	\$1,148,872	\$1,052,060	\$1,342,907	\$1,258,541	\$1,341,885	\$193,013	17%
WHITEFISH H.S.	State funding	\$2,097,802	\$2,306,437	\$2,653,385	\$2,767,940	\$2,770,941	\$673,139	32%
	District funding	\$2,333,334	\$2,278,275	\$2,365,734	\$2,458,803	\$2,497,336	\$164,002	7%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY18/19 vs FY22/23.....							\$10,744,072	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY18/19 vs FY22/23.....							\$1,902,694	

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS FUND RESERVES
FY 2022-2023 BUDGETS**

School Districts Name & Number	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED FUND	TECH- NOLOGY FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
<u>ELEMENTARY:</u>									
1 West Valley	460,785.12	9.14%	78,014.32	167,308.62	4,838.18			127,169.56	838,115.80
2 Deer Park	79,560.56	6.50%		37,944.47					117,505.03
3 Fair-Mont-Egan	121,077.04	9.65%	4,417.57	48,644.45					174,139.06
4 Swan River	97,450.07	7.48%	1,094.20	35,893.40				33,221.22	167,658.89
5 Kalispell	2,068,380.55	9.08%	662,809.00	513,238.28	49,946.65				3,294,374.48
6 Columbia Falls	786,755.12	6.76%	154,387.58	349,097.00				71,591.00	1,361,830.70
8 West Glacier	42,273.99	9.17%	14,433.51	19,279.16					75,986.66
9 Creston	66,762.92	8.62%	12,554.00	25,346.89					104,663.81
10 Cayuse Prairie	183,579.21	9.15%	38,449.82	69,803.20					291,832.23
15 Helena Flats	167,484.95	8.56%		48,569.82			1.00	52,860.77	268,916.54
20 Kila	142,762.68	10.00%	6,951.62	39,550.00					189,264.30
27 Pleasant Valley	7,968.87	7.03%	240.23	3,433.38					11,642.48
29 Somers	246,490.91	6.09%	19,847.19	124,000.00					390,338.10
38 Bigfork	468,304.67	10.00%	97,000.00	134,218.00					699,522.67
44 Whitefish	539,882.70	5.18%	147,029.36	319,600.00	19,097.75	114,016.04	704,628.21	295,316.54	2,139,570.60
50 Evergreen	523,557.75	9.77%	9,639.00	190,223.37					723,420.12
54 Marion	115,511.74	9.16%	38,108.11	31,047.42					184,667.27
58 Olney-Bissell	67,630.20	8.19%	1,771.01	25,772.96		532.62	6,800.27		102,507.06
89 Smith Valley	149,807.65	9.40%	4,634.07	49,832.61				49,114.85	253,389.18
<u>HIGH SCHOOLS:</u>									
5 Flathead H.S.'s	2,282,528.97	9.84%	700,614.78	756,556.20	110,653.51				3,850,353.46
6 Col.Falls H.S.	437,877.58	7.34%	81,241.32	182,050.20					701,169.10
38 Bigfork H.S.	316,356.72	9.87%	84,460.00	88,156.80					488,973.52
44 Whitefish H.S.	356,875.80	6.77%	58,775.00	102,547.13		63,427.98	300,408.56	10,727.52	892,761.99
TOTALS:	9,729,665.77		2,216,471.69	3,362,113.36	184,536.09	177,976.64	1,011,838.04	640,001.46	17,322,603.05

**FLATHEAD COUNTY SCHOOL DISTRICTS
2022 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$1,029,460,766	\$14,931,374
2 DEER PARK.....	\$222,650,676	\$3,076,051
3 FAIR-MONT-EGAN.....	\$272,869,431	\$4,006,130
4 SWAN RIVER.....	\$510,028,488	\$6,995,572
5 KALISPELL - RURAL & CITY.....	\$4,694,908,045	\$71,352,954
6 COLUMBIA FALLS - RURAL & CITY.....	\$2,691,579,511	\$40,532,071
8 WEST GLACIER.....	\$399,550,360	\$7,123,930
9 CRESTON.....	\$290,703,168	\$4,039,599
10 CAYUSE PRAIRIE.....	\$562,045,364	\$7,520,133
15 HELENA FLATS.....	\$306,182,401	\$4,545,402
20 KILA.....	\$332,109,935	\$4,086,921
27 PLEASANT VALLEY.....	\$60,701,576	\$511,351
29 SOMERS.....	\$1,877,593,128	\$26,593,107
ROUSSELLE (#48).....	\$40,203,927	\$594,454
38 BIGFORK.....	\$1,485,882,659	\$21,544,215
BIGFORK ELEM (LAKE COUNTY)...	\$978,579,365	\$13,384,468
44 WHITEFISH - RURAL & CITY.....	\$6,244,128,752	\$91,699,437
50 EVERGREEN.....	\$679,140,317	\$11,349,534
54 MARION.....	\$656,407,154	\$8,512,830
58 OLNEY/BISSELL.....	\$190,747,338	\$2,859,203
KUHNS (#68).....	\$96,069,314	\$1,221,800
89 SMITH VALLEY.....	\$285,813,433	\$3,927,496
Total with Lake County	\$23,907,355,108	\$350,408,032
TOTAL FLATHEAD COUNTY	\$22,928,775,743	\$337,023,564
HIGH SCHOOL		
FLATHEAD HS's #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$11,366,654,708	\$165,674,682
COLUMBIA FALLS HS #6 & 8.....	\$3,091,129,871	\$47,656,001
BIGFORK HS #4,38,48.....	\$2,036,115,074	\$29,134,241
BIGFORK HS (LAKE COUNTY)	\$1,091,129,749	\$14,924,185
WHITEFISH HS #44 & 58.....	\$6,434,876,090	\$94,558,640
Total with Lake County	\$24,019,905,492	\$351,947,749
TOTAL FLATHEAD COUNTY	\$22,928,775,743	\$337,023,564

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 FY2022-2023

SCHOOL DISTRICT NUMBER & NAME	GENERAL TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	FLEX	DEBT SERVICE	DEBT	BLDG	TOTAL
								SERVICE SD #5 New Bond	H.S. RESERVE	
1 WEST VALLEY	57.01	37.48	0.44	8.35	0.10		33.88		2.95	140.21
2 DEER PARK	54.35								3.69	58.04
3 FAIR-MONT-EGAN	69.17	3.90		23.25		1.50			2.87	100.69
4 SWAN RIVER	39.85	0.73		1.53			12.93		2.89	57.93
5 KALISPELL	91.11	41.74	1.73	13.30	2.00	11.30	39.79		2.51	203.48
6 COLUMBIA FALLS	82.65	15.06	7.43	9.45		16.00	65.11		2.47	198.17
8 WEST GLACIER	31.45	10.29				1.32			2.61	45.67
9 CRESTON	49.31	8.57	7.67	5.90					2.90	74.35
10 CAYUSE PRAIRIE	53.39	31.42		19.46		1.20	17.30		2.66	125.43
15 HELENA FLATS	81.35	1.56		11.55			6.14	40.14	4.40	145.14
20 KILA	61.55	2.89		13.00					3.24	80.68
27 PLEASANT VALLEY	55.13	1.22	3.13						6.17	65.65
29 SOMERS	47.98	14.65		3.37		0.37	43.01		2.51	111.89
38 BIGFORK	55.81	8.98	0.19	0.15		4.29	14.05		1.98	85.45
44 WHITEFISH	51.64	7.77		9.17		3.51	28.83		1.79	102.71
48 ROUSSELLE	47.98	14.65		3.37		0.37	43.01		2.51	111.89
50 EVERGREEN	95.45	3.69	2.58	39.39	0.03		8.65	20.52	2.83	173.14
54 MARION	50.31	17.83		3.62			3.77		2.63	78.16
58 OLNEY/BISSELL	59.75	37.84		3.99		2.19			2.98	106.75
68 KUHNS	59.75	37.84		3.99		2.19			2.98	106.75
89 SMITH VALLEY	59.52	6.92		39.60			26.53		3.54	136.11
5 FLATHEAD H.S.'s	32.46	18.64	1.23	4.09	2.00		16.63	10.87	1.20	87.12
6 COLUMBIA FALLS H.S.	39.94	7.56	3.56	2.41					1.13	54.60
38 BIGFORK H.S.	30.46	5.86	0.99			2.27	22.86		0.99	63.43
44 WHITEFISH H.S.	26.42	2.22		3.52		1.68	9.69		0.87	44.40

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	4.76	9.32	2.73	1.00	17.81

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	27.40
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	12.50
TRANSPORTATION	2.13
COMMUNITY COLLEGE RETIREMENT	3.91
TOTAL GENERAL SCHOOL MILLS:	100.94

JACK EGGENSBERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

PAMELA HOLMQUIST, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
FY 2016/2017 to FY 2022/2023

Elementary

District Number/Name	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
1 West Valley	188.94	181.93	186.24	162.98	170.03	132.55	140.21
2 Deer Park	93.47	84.71	76.25	63.43	67.47	55.45	58.04
3 Fair-Mont-Egan	118.40	121.34	121.89	106.96	120.17	105.44	100.69
4 Swan River	80.79	77.12	73.73	64.56	69.27	53.85	57.93
5 Kalispell	165.74	217.61	218.56	208.56	203.59	204.86	203.48
6 Columbia Falls	175.83	183.47	197.35	188.13	225.49	204.61	198.17
8 West Glacier	38.13	44.29	45.80	47.25	44.14	42.71	45.67
9 Creston	111.27	90.48	84.91	79.11	94.47	89.28	74.35
10 Cayuse Prairie	141.59	135.87	143.10	141.01	143.62	113.95	125.43
15 Helena Flats	159.67	208.53	202.06	159.17	160.11	140.06	145.14
20 Kila	119.44	131.32	108.79	99.28	96.22	97.95	80.68
27 Pleasant Valley	107.06	129.49	113.90	107.26	107.97	75.19	65.65
29 Somers	85.43	84.78	135.62	125.21	127.60	112.46	111.89
38 Bigfork	86.64	101.94	101.01	92.67	104.06	90.39	85.45
44 Whitefish	102.70	107.69	142.47	139.31	114.03	102.76	102.71
50 Evergreen	193.23	201.38	211.27	202.55	205.18	185.05	173.14
54 Marion	77.85	98.39	95.43	80.93	83.70	79.78	78.16
58 Olney/Bissell	92.92	126.93	122.46	109.26	111.49	102.14	106.75
89 Smith Valley	149.94	159.59	160.73	153.70	147.04	128.28	136.11
TOTAL ELEMENTARY	2289.04	2486.86	2541.57	2331.33	2395.65	2116.76	2089.65

High School

District Number/Name	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
5 Flathead H.S.'s	76.56	109.28	99.38	92.23	96.40	92.09	87.12
6 Columbia Falls H.S.	67.80	69.55	68.39	65.59	61.96	55.99	54.60
38 Bigfork H.S.	68.16	74.10	74.45	65.24	73.70	64.35	63.43
44 Whitefish H.S.	63.63	64.37	62.53	61.93	48.95	44.79	44.40
TOTAL HIGH SCHOOL	276.15	317.30	304.75	284.99	281.01	257.22	249.55

Flathead Valley Community College

General/Perm Med/Adult Ed	16.55	15.63	15.84	17.38	17.10	15.31	15.08
Debt Service	4.90	4.53	4.49	4.08	3.43	3.03	2.73

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	29.38	29.03	29.24	27.74	28.30	27.49	27.40
Retirement - High School	13.36	14.08	13.92	12.82	12.81	12.29	12.50
Retirement-Comm. College	5.12	4.94	5.01	4.52	4.60	4.01	3.91
Transportation	2.91	2.88	3.23	2.83	3.41	2.22	2.13

TOTAL COUNTY	105.77	105.93	106.40	102.91	104.12	101.01	100.94
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State Mills funding

K - 12 education:	40.00						
State University	6.00						

TOTAL MILLS

FUNDING EDUCATION:	2738.41	2976.25	3019.05	2786.69	2847.31	2539.33	2503.95
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2022-2023 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$5,041,971	\$677,812	\$126,586	\$836,543	\$13,823	\$10,284	\$505,887	\$153,408	\$7,366,314
2 DEER PARK	\$1,224,788	\$490	\$452	\$189,722		\$2,548		\$65,615	\$1,483,615
3 FAIR-MONT-EGAN	\$1,255,025	\$22,088	\$95,835	\$243,222		\$56,820		\$166,803	\$1,839,793
4 SWAN RIVER	\$1,302,397	\$5,471	\$10,769	\$179,467		\$10,929	\$90,456	\$103,207	\$1,702,696
5 KALISPELL	\$22,768,337	\$4,748,683	\$950,282	\$3,625,941	\$142,706	\$1,026,623	\$3,130,127	\$1,276,454	\$37,669,153
6 COLUMBIA FALLS	\$11,637,970	\$1,137,848	\$508,653	\$1,745,485		\$1,207,475	\$2,740,816	\$557,800	\$19,536,047
8 WEST GLACIER	\$460,968	\$149,341		\$96,396		\$15,466		\$57,517	\$779,688
9 CRESTON	\$774,780	\$125,929	\$39,116	\$126,734		\$41,984		\$151,853	\$1,260,396
10 CAYUSE PRAIRIE	\$2,006,206	\$296,862	\$146,518	\$349,016		\$28,102	\$146,246	\$174,513	\$3,147,463
15 HELENA FLATS	\$1,957,021	\$9,041	\$66,376	\$242,849		\$165,846	\$182,750	\$89,561	\$2,713,444
20 KILA	\$1,427,627	\$34,758	\$53,119	\$197,750		\$11,273		\$180,923	\$1,905,450
27 PLEASANT VALLEY	\$113,419	\$10,548		\$17,169		\$101		\$56,829	\$198,066
29 SOMERS	\$4,046,655	\$541,220	\$91,500	\$620,000		\$24,963	\$1,169,269	\$190,149	\$6,683,756
38 BIGFORK	\$4,683,047	\$655,427	\$101,441	\$671,090		\$706,881	\$490,667	\$126,836	\$7,435,389
44 WHITEFISH	\$10,417,484	\$834,750	\$878,745	\$1,598,000	\$54,565	\$381,454	\$2,643,750	\$164,380	\$16,973,128
50 EVERGREEN	\$5,358,694	\$226,683	\$459,149	\$951,117	\$5,000	\$389,259	\$287,500	\$570,733	\$8,248,135
54 MARION	\$1,261,561	\$210,000	\$33,441	\$155,237		\$2,880	\$33,900	\$78,059	\$1,775,078
58 OLNEY/BISSELL	\$826,138	\$178,610	\$16,284	\$128,865		\$9,672		\$24,130	\$1,183,699
89 SMITH VALLEY	\$1,593,604	\$29,575	\$170,094	\$249,163		\$19,333	\$104,180	\$195,937	\$2,361,886
HIGH SCHOOL									
5 FLATHEAD H.S.'s	\$23,187,187	\$4,646,646	\$681,938	\$3,782,781	\$331,349	\$255,108	\$4,953,155	\$1,970,737	\$39,808,901
6 COL FALLS H.S.	\$5,962,782	\$621,262	\$166,536	\$910,251	\$24,100	\$150,200		\$464,500	\$8,299,631
38 BIGFORK H.S.	\$3,206,350	\$599,860	\$5,963	\$440,784	\$15,436	\$594,676	\$1,007,078	\$121,224	\$5,991,371
44 WHITEFISH H.S.	\$5,270,224	\$293,875	\$333,164	\$821,250		\$181,247	\$916,476	\$82,640	\$7,898,876
TOTALS	\$115,784,235	\$16,056,779	\$4,935,961	\$18,178,832	\$586,979	\$5,293,124	\$18,402,257	\$7,023,808	\$186,261,975

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY**

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	5,041,970.81	655,083.00	22,729.15	126,585.73	836,543.11	13,823.36	5,605.95	4,677.62	153,408.16	505,887.50	7,366,314.39	
District Property Tax	851,243.70	559,614.53	6,598.00	124,686.91		1,460.12			44,000.00	505,887.50	2,093,490.76	28.4198%
County Tax		47,734.23			803,704.84						851,439.07	11.5585%
State/Reappropriation/Other	4,190,727.11	47,734.24	16,131.15	1,898.82	32,838.27	12,363.24	5,605.95	4,677.62	109,408.16	0.00	4,421,384.56	60.0217%
Deer Park Budget	1,224,788.07	489.99	0.00	451.59	189,722.35	0.00	2,109.65	438.90	65,614.86	0.00	1,483,615.41	
District Property Tax	167,171.77								11,353.00		178,524.77	12.0331%
County Tax					171,472.31						171,472.31	11.5577%
State/Reappropriation/Other	1,057,616.30	489.99	0.00	451.59	18,250.04	0.00	2,109.65	438.90	54,261.86	0.00	1,133,618.33	76.4092%
Fair-Mont-Egan Budget	1,255,025.24	22,087.86	0.00	95,834.82	243,222.25	0.00	30,161.57	26,658.43	166,802.90	0.00	1,839,793.07	
District Property Tax	277,070.19	15,639.70		93,145.78			6,000.00		11,513.33		403,369.00	21.9247%
County Tax		383.93			224,055.05						224,438.98	12.1991%
State/Reappropriation/Other	977,955.05	6,064.23	0.00	2,689.04	19,167.20	0.00	24,161.57	26,658.43	155,289.57	0.00	1,211,985.09	65.8762%
Swan River Budget	1,302,397.20	5,471.00	0.00	10,768.87	179,467.02	0.00	4,463.39	6,465.06	103,206.90	90,456.26	1,702,695.70	
District Property Tax	278,770.70	5,106.63		10,701.63					20,232.95	90,456.26	405,268.17	23.8016%
County Tax		148.00			167,719.80						167,867.80	9.8589%
State/Reappropriation/Other	1,023,626.50	216.37	0.00	67.24	11,747.22	0.00	4,463.39	6,465.06	82,973.95	0.00	1,129,559.73	66.3395%
Kalispell Budget	22,768,336.81	3,314,045.00	1,434,638.53	950,282.00	3,625,941.00	142,705.91	1,001,667.24	24,955.81	1,276,454.34	3,130,126.52	37,669,153.16	
District Property Tax	6,501,536.11	2,978,187.71	123,320.67	948,764.56		142,705.91	806,288.38		179,379.11	2,839,168.16	14,519,350.61	38.5444%
County Tax		156,850.85			3,624,941.00						3,781,791.85	10.0395%
State/Reappropriation/Other	16,266,800.70	179,006.44	1,311,317.86	1,517.44	1,000.00	0.00	195,378.86	24,955.81	1,097,075.23	290,958.36	19,368,010.70	51.4161%
Columbia Falls Budget	11,637,970.00	812,842.00	325,006.00	508,653.00	1,745,485.00	0.00	1,193,675.00	13,800.00	557,800.00	2,740,816.00	19,536,047.00	
District Property Tax	3,349,647.36	610,607.03	301,072.00	383,150.47			648,513.00		100,200.00	2,639,014.77	8,032,204.63	41.1148%
County Tax		101,117.48			1,617,761.49						1,718,878.97	8.7985%
State/Reappropriation/Other	8,288,322.64	101,117.49	23,934.00	125,502.53	127,723.51	0.00	545,162.00	13,800.00	457,600.00	101,801.23	9,784,963.40	50.0867%
West Glacier Budget	460,967.54	149,341.00	0.00	0.00	96,395.79	0.00	15,484.77	1.67	57,516.93	0.00	779,687.70	
District Property Tax	224,060.49	73,311.42					9,420.00		18,575.17		325,367.08	41.7304%
County Tax		25,490.52			80,115.99						105,606.51	13.5447%
State/Reappropriation/Other	236,907.05	50,539.06	0.00	0.00	16,279.80	0.00	6,044.77	1.67	38,941.76	0.00	348,714.11	44.7248%
Creston Budget	774,779.88	62,770.00	63,159.02	39,116.00	126,734.47	0.00	2,833.31	39,150.98	151,852.63	0.00	1,260,396.29	
District Property Tax	199,214.54	34,612.48	30,966.60	23,833.35					11,712.33		300,339.30	23.8290%
County Tax		5,160.27			107,762.81						112,923.08	8.9593%
State/Reappropriation/Other	575,565.34	22,997.25	32,192.42	15,282.65	18,971.66	0.00	2,833.31	39,150.98	140,140.30	0.00	847,133.91	67.2117%
Cayuse Prairie Budget	2,006,205.60	296,862.09	0.00	146,517.85	349,016.00	0.00	24,232.00	3,870.41	174,512.77	146,246.41	3,147,463.13	
District Property Tax	401,494.42	236,265.20		146,367.85			9,000.00		20,013.33	130,073.52	943,214.32	29.9674%
County Tax		30,160.94			317,108.36						347,269.30	11.0333%
State/Reappropriation/Other	1,604,711.18	30,435.95	0.00	150.00	31,907.64	0.00	15,232.00	3,870.41	154,499.44	16,172.89	1,856,979.51	58.9992%
Helena Flats Budget	1,957,020.65	8,000.00	1,041.17	66,375.68	242,849.12	0.00	12,135.81	153,710.27	89,560.80	182,750.00	2,713,443.50	
District Property Tax	369,683.25	7,094.46		52,496.77				27,926.25	20,000.00	182,450.00	659,650.73	24.3105%
County Tax					219,959.82						219,959.82	8.1063%
State/Reappropriation/Other	1,587,337.40	905.54	1,041.17	13,878.91	22,889.30	0.00	12,135.81	125,784.02	69,560.80	300.00	1,833,832.95	67.5832%
Kila Budget	1,427,626.77	34,758.09	0.00	53,119.24	197,750.00	0.00	6,085.08	5,187.71	180,922.88	0.00	1,905,449.77	
District Property Tax	251,497.87	11,822.10		53,119.24					13,240.38		329,679.59	17.3019%
County Tax		9,692.37			163,119.74						172,812.11	9.0694%
State/Reappropriation/Other	1,176,128.90	13,243.62	0.00	0.00	34,630.26	0.00	6,085.08	5,187.71	167,682.50	0.00	1,402,958.07	73.6287%

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	113,419.13	3,714.78	6,833.43	0.00	17,168.39	0.00	101.13	0.00	56,828.89	0.00	198,065.75	
District Property Tax	28,188.60	624.00	1,600.00						3,154.00		33,566.60	16.9472%
County Tax		1,545.39			13,486.65						15,032.04	7.5894%
State/Reapprop/Other	85,230.53	1,545.39	5,233.43	0.00	3,681.74	0.00	101.13	0.00	53,674.89	0.00	149,467.11	75.4634%
Somers Budget	4,046,655.17	541,220.00	0.00	91,500.00	620,000.00	0.00	14,861.73	10,101.64	190,148.85	1,169,268.76	6,683,756.15	
District Property Tax	1,304,237.61	398,220.00		91,500.00			9,948.00		68,350.11	1,169,268.76	3,041,524.48	45.5062%
County Tax		71,500.00			451,967.40						523,467.40	7.8319%
State/Reapprop/Other	2,742,417.56	71,500.00	0.00	0.00	168,032.60	0.00	4,913.73	10,101.64	121,798.74	0.00	3,118,764.27	46.6619%
Bigfork Budget	4,683,046.71	485,000.00	170,427.10	101,441.00	671,090.00	0.00	450,367.00	256,513.84	126,836.60	490,667.01	7,435,389.26	
District Property Tax	1,949,549.06	313,750.32	6,607.60	5,180.55			150,000.00		69,016.95	490,667.01	2,984,871.49	40.1441%
County Tax		36,941.15			578,991.97						615,933.12	8.2838%
State/Reapprop/Other	2,733,397.65	134,308.53	163,819.50	96,260.45	92,098.03	0.00	300,367.00	256,513.84	57,819.65	0.00	3,834,584.65	51.5721%
Whitefish Budget	10,417,484.00	834,750.00	0.00	878,745.00	1,598,000.00	54,565.00	329,863.31	51,590.77	164,380.00	2,643,750.00	16,973,128.08	
District Property Tax	4,735,099.95	712,741.85		840,595.51			321,600.00		164,380.00	2,643,750.00	9,418,167.31	55.4887%
County Tax		61,004.07			1,560,661.95						1,621,666.02	9.5543%
State/Reapprop/Other	5,682,384.05	61,004.08	0.00	38,149.49	37,338.05	54,565.00	8,263.31	51,590.77	0.00	0.00	5,933,294.75	34.9570%
Evergreen Budget	5,358,693.56	48,195.00	178,488.22	459,148.89	951,116.85	5,000.00	68,037.08	321,222.15	570,732.78	287,500.00	8,248,134.53	
District Property Tax	1,083,179.72	41,906.36	29,240.08	447,113.09		289.55		98,165.00	32,069.90	232,850.82	1,964,814.52	23.8213%
County Tax					910,206.86						910,206.86	11.0353%
State/Reapprop/Other	4,275,513.84	6,288.64	149,248.14	12,035.80	40,909.99	4,710.45	68,037.08	223,057.15	538,662.88	54,649.18	5,373,113.15	65.1434%
Marion Budget	1,261,560.89	210,000.00	0.00	33,441.27	155,237.11	0.00	2,857.46	23.11	78,058.56	33,900.00	1,775,078.40	
District Property Tax	428,226.94	151,822.55		30,844.51					22,392.47	32,084.84	665,371.31	37.4841%
County Tax		29,088.72			138,921.15						168,009.87	9.4649%
State/Reapprop/Other	833,333.95	29,088.73	0.00	2,586.76	16,315.96	0.00	2,857.46	23.11	55,666.09	1,815.16	941,697.22	53.0510%
Oiney-Bissell Budget	826,138.00	178,610.31	0.00	16,284.50	128,864.82	0.00	9,654.49	17.06	24,130.00	0.00	1,183,699.18	
District Property Tax	243,820.57	154,410.20		16,284.50			8,942.50		12,175.07		435,632.84	36.8027%
County Tax		12,100.05			105,751.76						117,851.81	9.9562%
State/Reapprop/Other	582,317.43	12,100.06	0.00	0.00	23,113.06	0.00	711.99	17.06	11,954.93	0.00	630,214.53	53.2411%
Smith Valley Budget	1,593,604.51	29,575.00	0.00	170,094.00	249,163.06	0.00	12,307.29	7,025.49	195,936.56	104,180.00	2,361,885.91	
District Property Tax	233,693.48	27,177.22		155,509.61					13,905.03	104,180.00	534,465.34	22.6288%
County Tax		1,198.89			235,339.95						236,538.84	10.0148%
State/Reapprop/Other	1,359,911.03	1,199.89	0.00	14,584.39	13,823.11	0.00	12,307.29	7,025.49	182,031.53	0.00	1,590,881.73	67.3564%
Flathead H.S.'s Budget	23,187,187.45	3,503,076.00	1,143,569.35	681,938.00	3,782,781.00	331,349.00	107,014.40	148,093.75	1,970,737.37	4,953,155.00	39,808,901.32	
District Property Tax	5,376,143.22	3,068,629.92	204,325.82	677,540.53		331,349.00			199,546.77	4,557,336.55	14,434,871.81	36.2604%
County Tax		205,723.04			3,449,756.14						3,655,479.18	9.1826%
State/Reapprop/Other	17,811,044.23	208,723.04	939,243.53	4,397.47	333,024.86	0.00	107,014.40	148,093.75	1,771,190.60	395,818.45	21,718,550.33	54.5570%
Col.Falls H.S. Budget	5,962,782.00	440,534.00	180,728.00	166,536.00	910,251.00	24,100.00	74,650.00	75,550.00	464,500.00	0.00	8,299,631.00	
District Property Tax	1,903,986.99	360,051.70	169,488.00	114,631.61					54,000.00		2,602,158.30	31.3527%
County Tax		40,241.15			850,182.79						890,423.94	10.7285%
State/Reapprop/Other	4,058,795.01	40,241.15	11,240.00	51,904.39	60,068.21	24,100.00	74,650.00	75,550.00	410,500.00	0.00	4,807,048.76	57.9188%
Bigfork H.S. Budget	3,206,350.11	422,300.00	177,559.41	5,963.34	440,784.00	15,436.03	430,392.41	164,283.56	121,224.01	1,007,077.69	5,991,370.56	
District Property Tax	1,341,885.04	258,193.39	43,508.40				100,000.00		43,474.58	1,007,077.69	2,794,139.10	46.6361%
County Tax		30,065.80			406,624.99						436,690.79	7.2887%
State/Reapprop/Other	1,864,465.07	134,040.81	134,051.01	5,963.34	34,159.01	15,436.03	330,392.41	164,283.56	77,749.43	0.00	2,760,540.67	46.0753%
Whitefish H.S. Budget	5,270,224.00	293,875.00	0.00	333,164.00	821,250.00	0.00	163,650.00	17,597.32	82,640.00	916,476.00	7,898,876.32	
District Property Tax	2,497,336.37	209,873.13		333,164.00			158,400.00		81,990.00	916,476.00	4,197,039.50	53.1346%
County Tax		33,472.41			821,250.00						854,722.41	10.8208%
State/Reapprop/Other	2,772,887.63	50,729.46	0.00	0.00	0.00	0.00	5,250.00	17,597.32	650.00	0.00	2,847,114.41	36.0445%