

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS



STATISTICAL REPORT OF SCHOOLS

2021



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

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December 2019

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Dear Flathead County Residents and Taxpayers:

As the end of my seventh year as Flathead County Superintendent of Schools comes to a close, I find with each passing year I appreciate working with the knowledgeable, conscientious, hard-working elected officials and employees of Flathead County more each year. It is truly a blessing to have the opportunity to live in the Last Best Place and serve the people of Flathead County.

On another note, nobody could have predicted what has happened over the past two years. It is with the upmost respect and admiration that I salute administrators and school board members who have worked so hard to keep their schools open under—at times—very trying circumstances. All of the schools in the county have done a heroic job of maintaining in person learning, although there have been some setbacks.

Flathead County is blessed with 23 excellent public school districts where learning takes place and students are preparing for life after K-12 education. It doesn't happen by accident and is due in large part to the hard work and dedication of the hundreds of excellent teachers and administrators at all of the county's institutions of learning. Especially during these unusual times the business of educating our youth has had to evolve, and no stone has been left unturned in developing flexibility, innovation, and creativity in order to provide educational services. It has not been perfect, but districts have gone to great lengths and asked a lot of teaching staffs in order to do the very best they can to try to ensure a safe learning environment for staff and students.

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. **Figures are taken from the prior year-end financial reports (2020-2021), the current-year school district budgets (2020-2021), and the fall enrollment data (October, 2021).** This report may also be found on the County Superintendent of Schools' website: <http://flathead.mt.gov/schools> .

I would also like to express a very special thank you to my wonderful staff members, Cheryl Morgan, Finance Technician, and Marci Knoll, Administrative Assistant, for organizing and compiling the information and for everything else they do to keep this office running smoothly. Marci had some big shoes to fill and has proven to be an excellent addition to our team. I cannot thank both of them enough!

Sincerely,

Jack Eggensberger, Superintendent; Cheryl Morgan, Finance; Marci Knoll, Adm. Assistant

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 4, 2021

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	UN-	<u>K</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	<u>TOTAL</u>
	<u>GRADED</u>										
Bigfork		65	52	58	65	74	71	69	75	77	606
Cayuse Prairie		45	28	32	34	37	23	21	37	19	276
Columbia Falls		189	146	170	169	178	172	167	164	196	1551
Creston		15	17	17	16	17	20	11	0	0	113
Deer Park		19	21	20	17	14	18	18	22	20	169
Evergreen		98	72	55	74	69	84	72	86	83	693
Fair-Mont-Egan		11	18	16	19	18	16	14	18	16	146
Helena Flats		44	26	41	26	25	25	26	28	29	270
Kalispell		423	323	325	345	325	325	338	360	371	3135
Kila		23	19	16	16	26	20	23	23	18	184
Marion		21	16	13	20	18	17	20	11	21	157
Olney/Bissell		16	15	11	16	6	15	8	8	4	99
Pleasant Valley		2	3	1	0	1	1	0	2	0	10
Somers		73	61	40	70	57	62	64	74	68	569
Smith Valley		24	30	21	21	23	25	26	24	24	218
Swan River		18	16	21	15	22	27	30	19	19	187
West Glacier		7	9	11	6	8	12	5	0	0	58
West Valley		63	89	97	79	96	90	87	69	95	765
Whitefish		101	136	133	128	162	163	148	165	163	1299
TOTAL		1257	1097	1098	1136	1176	1186	1147	1185	1223	10505

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori		0	11	13	13	9	5	12	0	0	63
OneSchool Global - Kalispell		0	0	0	1	2	2	2	1	1	9
St. Matthew's	17	15	12	16	10	18	17	13	11	14	143
Stillwater Christian School		42	43	43	39	31	46	39	44	41	368
Trinity Lutheran		25	22	16	19	19	17	11	22	9	160
Whitefish Christian Academy	31	21	13	17	14	10	14	8	10	8	146
Woodland Montessori		17	0	0	0	0	0	0	0	0	17
Home Schools	332	48	70	82	82	93	66	77	75	78	1003
TOTAL		380									1909

TOTAL COUNTY ELEMENTARY: 380 1257 1097 1098 1136 1176 1186 1147 1185 1223 12414

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	99	76	81	87	343
Columbia Falls	196	159	161	155	671
Kalispell	795	816	755	661	3027
Whitefish	151	157	138	131	577
TOTAL	1241	1208	1135	1034	4618

PRIVATE HIGH SCHOOLS

Montana Academy		2	4	1	4	11
OneSchool Global - Kalispell		1	0	0	0	1
Stillwater Christian School		26	31	22	16	95
Home Schools	35	40	49	45	23	192
TOTAL	35	69	84	68	43	299

TOTAL COUNTY HIGH SCHOOL: 35 1310 1292 1203 1077 4917
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 15123
TOTAL COUNTY SCHOOL ENROLLMENT: 17331

10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)

2012 - 2021

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>ENROLL.</u>		<u>10 YEAR</u>	
											<u>INC/(DEC)</u>	<u>INC/(DEC)</u>	<u>INC/(DEC)</u>	<u>INC/(DEC)</u>
Bigfork	518	538	556	573	583	574	569	594	582	606	24	4%	88	17%
Cayuse Prairie	205	211	226	244	240	246	264	257	260	276	16	6%	71	35%
Columbia Falls	1395	1402	1400	1401	1435	1458	1448	1491	1434	1551	117	8%	156	11%
Creston	75	89	75	82	93	87	101	118	103	113	10	10%	38	51%
Deer Park	78	95	100	126	141	155	148	173	145	169	24	17%	91	117%
Evergreen	738	757	751	744	694	743	744	686	653	693	40	6%	-45	-6%
Fair-Mont-Egan	165	167	180	165	174	177	170	169	160	146	-14	-9%	-19	-12%
Helena Flats	201	202	215	218	249	251	235	234	223	270	47	21%	69	34%
Kalispell	2961	3014	2997	3018	3040	3025	3079	3077	2884	3135	251	9%	174	6%
Kila	149	172	183	158	170	174	181	200	182	184	2	1%	35	23%
Marion	111	101	104	110	112	123	125	146	143	157	14	10%	46	41%
Olney/Bissell	84	78	76	77	80	83	68	78	83	99	16	19%	15	18%
Pleasant Valley	2	2	4	1	4	3	1	5	9	10	1	11%	8	400%
Somers	580	567	542	522	534	538	561	574	553	569	16	3%	-11	-2%
Smith Valley	196	221	213	225	231	221	227	209	217	218	1	0%	22	11%
Swan River	152	143	154	162	164	169	166	190	179	187	8	4%	35	23%
West Glacier	34	46	51	70	68	63	65	65	66	58	-8	-12%	24	71%
West Valley	525	546	577	576	591	614	650	704	711	765	54	8%	240	46%
Whitefish	1095	1065	1095	1186	1225	1266	1303	1339	1272	1299	27	2%	204	19%
TOTAL	9264	9416	9499	9658	9828	9970	10105	10309	9859	10505	646	7%	1241	13%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	62	69	72	55	49	46	44	48	48	63	15	31%	1	2%
One School Global- Kalispell								6	9	9	0	0%	9	N/A
St. Matthew's	168	165	159	158	170	144	157	150	129	143	14	11%	-25	-15%
Stillwater Christian	175	204	189	203	233	232	240	290	277	368	91	33%	193	110%
Trinity Lutheran	168	189	218	159	140	175	174	152	111	160	49	44%	-8	-5%
Valley Adventist	9	7	9	9	7	8	8	23	N/A	N/A	N/A		N/A	
Whitefish Christ. Acad	92	129	141	128	150	141	151	118	99	146	47	47%	54	59%
Woodland Montessori	17	10	14	9	7	16	15	12	13	17	4	31%	0	0%
Home Schools	381	540	536	510	566	664	818	595	1338	1003	-335	-25%	622	163%
TOTAL	1072	1313	1338	1231	1322	1426	1607	1394	2024	1909	-115	-6%	837	78%
Total Elem Schools	10336	10729	10837	10889	11150	11396	11712	11703	11883	12414	531	4%	2078	20%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>ENROLL.</u>		<u>10 YEAR</u>	
											<u>INC/(DEC)</u>	<u>INC/(DEC)</u>	<u>INC/(DEC)</u>	<u>INC/(DEC)</u>
Bigfork	273	286	296	287	305	312	320	342	317	343	26	8%	70	26%
Columbia Falls	692	691	688	638	643	624	661	658	646	671	25	4%	-21	-3%
Kalispell	2840	2781	2806	2816	2836	2899	2883	2844	2958	3027	69	2%	187	7%
Whitefish	479	497	497	489	482	484	524	578	593	577	-16	-3%	98	20%
TOTAL	4284	4255	4287	4230	4266	4319	4388	4422	4514	4618	104	2%	334	8%

PRIVATE HIGH SCHOOLS

Montana Academy	89	94	62	56	72	67	63	50	41	11	-30	-73%	-78	-88%
One School Global- Kalispell										1	1	100%	1	100%
Stillwater Christian	109	99	104	103	96	92	90	93	91	95	4	4%	-14	-13%
Summit Preparatory	47	49	44	58	53	41	32	34	0	0	N/A		Closed	
Whitefish Christian				4	7	6	5	0	0	0	0	0%	0	N/A
Trinity Lutheran							2	0	0	0	0	0%	0	0%
Home Schools	76	114	129	127	130	132	181	120	229	192	-37	-16%	116	153%
TOTAL	321	356	339	348	358	338	373	297	361	299	-62	-17%	-22	-7%
Total High Schools	4605	4611	4626	4578	4624	4657	4761	4719	4875	4917	42	1%	312	7%
Total Public Schools	13548	13671	13786	13888	14094	14289	14493	14731	14373	15123	750	5%	1575	12%
GRAND TOTAL	14941	15340	15463	15467	15774	16053	16473	16422	16758	17331	573	3%	2390	16%

OUT OF DISTRICT ATTENDANCE SCHOOL YEAR 2021-2022

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																				TOTAL						
	Valley	West	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Helena Flats	Helena	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion		Olney Bissell	Smith Valley	Schools	Private	Home School	
West Valley	XXX				1	12	2				1					2		2	3			2			56	73	154
Deer Park			XXX		2	1	1	24			4	8													4	21	65
Fair-Mont-Egan				6	XXX	1	8				3	4						4		5				20	28	79	
Swan River						XXX					2	3						18		1				5	4	33	
Kalispell	28		4	17	3	XXX	2			6	4	12	10			2	2	22	35			5	14	380	291	837	
Columbia Falls	3		44	2		3	XXX	38		2		1					2	33	14				2	38	118	300	
West Glacier								5	XXX																	5	10
Creston				3	4	19				XXX	13					5	16								8	13	81
Cayuse Prairie			4	4	3	4	4			7	XXX							5		1				16	43	91	
Helena Flats	2					2	3					4	XXX						1	14				14	16	56	
Kila	2			2		5								XXX					2	1	2			8	5	34	61
Pleasant Valley															XXX						2						2
Somers				2	17	13						1					XXX	35		7			2	93	91	261	
Bigfork					75	3	2			12	2						3	XXX		3				45	59	204	
Whitefish	1		7			2	11	4						1				XXX	4			32		170	89	321	
Evergreen				10		5				2		39				1		6	XXX			1	1	26	46	137	
Marion	2					1								17	6					XXX			3	6	26	61	
Olney-Bissell	6																		21			XXX			12	39	
Smith Valley	11					4	2			2				19						1		4	XXX	20	34	97	
Out of County	2																4	2	1					1		10	
Out of State																											0
TOTAL	57		65	43	104	82	55	42	40	40	52	47	6	17	84	88	89	4	44	31	906	1003				2899	

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL	
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School		
Flathead H.S.'s	XXX		43	52	7	81	116	299
Columbia Falls H.S.	25	XXX			14	7	38	84
Bigfork H.S.	49		2	XXX		4	15	70
Whitefish H.S.	46		7		XXX	4	23	80
Out of County	4							4
Out of State	8					11		19
TOTAL	132		52	52	21	107	192	556

**SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2020-2021 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/5/2020	DISTRICT EXPENDITURES* 2020-2021	2020-2021 PER PUPIL EXPEND.	2019-2020 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	711	\$6,288,231.43	\$8,844.21	\$8,329.41	514.80	6.18%
2 DEER PARK	145	\$1,327,251.48	\$9,153.46	\$6,974.65	2,178.81	31.24%
3 FAIR-MONT-EGAN	160	\$1,571,222.66	\$9,820.14	\$8,734.36	1,085.78	12.43%
4 SWAN RIVER	179	\$1,491,760.81	\$8,333.86	\$7,083.10	1,250.76	17.66%
5 KALISPELL	2884	\$31,623,747.46	\$10,965.24	\$10,405.56	559.68	5.38%
6 COLUMBIA FALLS	1434	\$16,698,905.05	\$11,644.98	\$10,683.15	961.83	9.00%
8 WEST GLACIER	66	\$659,295.77	\$9,989.33	\$10,076.79	(87.46)	-0.87%
9 CRESTON	103	\$988,724.31	\$9,599.27	\$8,351.30	1,247.97	14.94%
10 CAYUSE PRAIRIE	260	\$2,470,443.06	\$9,501.70	\$9,442.46	59.24	0.63%
15 HELENA FLATS	223	\$2,159,387.67	\$9,683.35	\$9,110.79	572.56	6.28%
20 KILA	182	\$1,659,746.20	\$9,119.48	\$7,704.09	1,415.39	18.37%
27 PLEASANT VALLEY	9	\$96,892.01	\$10,765.78	\$17,859.92	(7,094.14)	-39.72%
29 SOMERS	553	\$6,239,083.03	\$11,282.25	\$10,496.25	786.00	7.49%
38 BIGFORK	582	\$6,063,032.04	\$10,417.58	\$9,601.06	816.52	8.50%
44 WHITEFISH	1272	\$16,306,298.67	\$12,819.42	\$11,818.10	1,001.32	8.47%
50 EVERGREEN	653	\$7,188,531.48	\$11,008.47	\$10,016.88	991.59	9.90%
54 MARION	143	\$1,501,077.26	\$10,497.04	\$9,555.78	941.26	9.85%
58 OLNEY/BISSELL	83	\$1,003,502.53	\$12,090.39	\$12,032.52	57.87	0.48%
89 SMITH VALLEY	217	\$1,980,958.57	\$9,128.84	\$9,289.55	(160.71)	-1.73%
TOTAL	9,859	\$107,318,089.49				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$10,885.29	\$10,123.89	761.40	7.52%
HIGH SCHOOL -----						
5 FLATHEAD H.S.'s	2958	\$33,290,689.07	\$11,254.46	\$11,234.20	20.26	0.18%
6 COLUMBIA FALLS H.S.	646	\$7,217,407.21	\$11,172.46	\$10,974.16	198.30	1.81%
38 BIGFORK H.S.	317	\$4,917,377.63	\$15,512.23	\$12,787.89	2,724.34	21.30%
44 WHITEFISH H.S.	593	\$7,653,563.98	\$12,906.52	\$12,773.52	133.00	1.04%
TOTAL	4514	\$53,079,038.89				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$11,758.76	\$11,516.87	241.89	2.10%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES 2020-2021 SCHOOL YEAR

NUMBER & NAME ELEMENTARY	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$4,532,246	\$3,655,588	\$4,050,014	89.36%	\$5,158,727	113.82%
2 DEER PARK	\$1,161,453	\$926,006	\$950,280	81.82%	\$1,220,635	105.10%
3 FAIR-MONT-EGAN	\$1,266,369	\$870,770	\$1,008,994	79.68%	\$1,439,742	113.69%
4 SWAN RIVER	\$1,217,295	\$842,090	\$974,049	80.02%	\$1,243,617	102.16%
5 KALISPELL	\$21,190,132	\$16,997,604	\$19,148,711	90.37%	\$29,041,106	137.05%
6 COLUMBIA FALLS	\$10,918,244	\$8,180,674	\$9,885,292	90.54%	\$14,790,872	135.47%
8 WEST GLACIER	\$450,303	\$381,655	\$385,187	85.54%	\$605,875	134.55%
9 CRESTON	\$756,255	\$508,974	\$590,968	78.14%	\$803,199	106.21%
10 CAYUSE PRAIRIE	\$1,812,799	\$1,307,871	\$1,493,995	82.41%	\$2,141,941	118.16%
15 HELENA FLATS	\$1,669,150	\$1,250,020	\$1,473,732	88.29%	\$1,798,175	107.73%
20 KILA	\$1,415,179	\$960,016	\$970,075	68.55%	\$1,383,607	97.77%
27 PLEASANT VALLEY	\$85,409	\$63,581	\$64,015	74.95%	\$77,633	90.90%
29 SOMERS	\$3,931,025	\$2,950,816	\$3,446,759	87.68%	\$4,522,969	115.06%
38 BIGFORK	\$4,303,292	\$3,211,797	\$3,612,365	83.94%	\$5,275,002	122.58%
44 WHITEFISH	\$10,276,458	\$7,751,601	\$8,758,193	85.23%	\$12,875,783	125.29%
50 EVERGREEN	\$5,127,237	\$3,778,412	\$4,273,080	83.34%	\$7,840,102	152.91%
54 MARION	\$1,104,432	\$754,066	\$926,330	83.87%	\$1,144,183	103.60%
58 OLNEY/BISSELL	\$702,777	\$543,318	\$600,643	85.47%	\$800,045	113.84%
89 SMITH VALLEY	\$1,533,228	\$1,167,836	\$1,244,844	81.19%	\$1,698,941	110.81%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$21,761,428	\$16,406,861	\$18,428,320	84.68%	\$24,785,926	113.90%
6 COLUMBIA FALLS H.S.	\$5,651,184	\$3,984,076	\$4,812,426	85.16%	\$6,821,409	120.71%
38 BIGFORK H.S.	\$2,992,839	\$1,980,858	\$2,217,758	74.10%	\$3,197,597	106.84%
44 WHITEFISH H.S.	\$5,311,327	\$3,895,447	\$4,338,325	81.68%	\$6,113,714	115.11%
TOTAL	\$109,170,061	\$82,369,937	\$93,654,355	85.79%	\$134,780,800	123.46%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2021-2022 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	4,670,034.53	3,791,804.78	0.00	47,387.76	830,841.99	17.79%
2 DEER PARK	1,095,812.11	941,061.88	0.00	509.17	154,241.06	14.08%
3 FAIR-MONT-EGAN	1,245,392.73	965,472.56	2,082.68	859.19	276,978.30	22.24%
4 SWAN RIVER	1,193,922.02	937,591.45	0.00	333.51	255,997.06	21.44%
5 KALISPELL	21,221,837.25	15,246,868.95	0.00	40,335.21	5,934,633.09	27.96%
6 COLUMBIA FALLS	10,939,965.00	7,640,509.85	0.00	13,013.73	3,286,441.42	30.04%
8 WEST GLACIER	471,468.94	244,327.40	0.00	270.76	226,870.78	48.12%
9 CRESTON	714,528.60	532,363.26	0.00	498.24	181,667.10	25.42%
10 CAYUSE PRAIRIE	1,851,001.53	1,456,943.87	0.00	1,009.44	393,048.22	21.23%
15 HELENA FLATS	1,666,669.64	1,322,454.64	0.00	890.86	343,324.14	20.60%
20 KILA	1,359,372.29	1,106,463.42	7,906.53	1,247.10	243,755.24	17.93%
27 PLEASANT VALLEY	91,224.49	64,143.79	0.00	37.49	27,043.21	29.64%
29 SOMERS	3,915,601.89	2,608,526.56	0.00	1,642.56	1,305,432.77	33.34%
38 BIGFORK	4,371,812.73	2,459,876.02	9,329.88	6,085.10	1,896,521.73	43.38%
44 WHITEFISH	9,945,659.00	5,445,322.89	0.00	7,783.80	4,492,552.31	45.17%
50 EVERGREEN	5,209,200.17	4,120,391.41	0.00	4,178.11	1,084,630.65	20.82%
54 MARION	1,119,602.61	724,757.13	0.00	374.72	394,470.76	35.23%
58 OLNEY/BISSELL	696,320.71	475,917.52	0.00	256.64	220,146.55	31.62%
89 SMITH VALLEY	1,540,431.12	1,290,339.60	6,623.71	7,444.50	236,023.31	15.32%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	22,328,507.74	16,918,585.16	0.00	41,718.82	5,368,203.76	24.04%
6 COLUMBIA FALLS H.S.	5,730,422.00	3,843,502.96	0.00	8,866.80	1,878,052.24	32.77%
38 BIGFORK H.S.	3,001,000.81	1,711,358.31	12,011.82	19,089.80	1,258,540.88	41.94%
44 WHITEFISH H.S.	5,229,358.51	2,767,940.11	0.00	2,615.61	2,458,802.79	47.02%
TOTALS	109,609,146.42	76,616,523.52	37,954.62	206,448.92	32,748,219.36	29.88%

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY17/18 to FY21/22**

SCHOOL DISTRICT		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	COMPARISON OF FUNDING INCR/(DECR) 17/18 vs 21/22	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$2,906,474	\$3,110,726	\$3,292,992	\$3,655,801	\$3,791,805	\$885,331	30%
	District funding	\$803,761	\$777,312	\$826,441	\$824,873	\$830,842	\$27,081	3%
DEER PARK	State funding	\$801,748	\$876,440	\$849,128	\$990,350	\$941,062	\$139,314	17%
	District funding	\$173,532	\$157,081	\$155,758	\$168,905	\$154,241	(\$19,291)	-11%
FAIR-MONT-EGAN	State funding	\$924,646	\$974,482	\$966,883	\$990,874	\$965,473	\$40,827	4%
	District funding	\$283,600	\$271,145	\$276,531	\$273,877	\$276,978	(\$6,622)	-2%
SWAN RIVER	State funding	\$782,657	\$851,991	\$849,814	\$945,777	\$937,591	\$154,934	20%
	District funding	\$291,973	\$283,990	\$268,930	\$284,685	\$255,997	(\$35,976)	-12%
KALISPELL	State funding	\$14,108,583	\$14,608,987	\$14,891,340	\$15,164,629	\$15,246,869	\$1,138,286	8%
	District funding	\$5,173,120	\$5,907,637	\$6,051,450	\$5,903,252	\$5,934,633	\$761,513	15%
COLUMBIA FALLS	State funding	\$6,836,072	\$7,242,100	\$7,216,446	\$7,597,445	\$7,640,510	\$804,438	12%
	District funding	\$3,476,208	\$3,286,624	\$3,306,331	\$3,308,499	\$3,286,441	(\$189,767)	-5%
WEST GLACIER	State funding	\$232,901	\$234,391	\$231,778	\$231,418	\$244,327	\$11,426	5%
	District funding	\$223,171	\$223,446	\$220,665	\$219,543	\$226,871	\$3,700	2%
CRESTON	State funding	\$395,496	\$430,014	\$454,212	\$548,823	\$532,363	\$136,867	35%
	District funding	\$214,934	\$184,195	\$198,686	\$206,395	\$181,667	(\$33,267)	-15%
CAYUSE PRAIRIE	State funding	\$1,240,385	\$1,322,914	\$1,356,780	\$1,423,520	\$1,456,944	\$216,559	17%
	District funding	\$416,544	\$398,741	\$399,638	\$385,495	\$393,048	(\$23,496)	-6%
HELENA FLATS	State funding	\$1,305,097	\$1,382,369	\$1,348,423	\$1,366,698	\$1,322,455	\$17,358	1%
	District funding	\$370,369	\$340,373	\$344,112	\$342,857	\$343,324	(\$27,045)	-7%
KILA	State funding	\$925,772	\$1,019,519	\$1,027,395	\$1,144,321	\$1,106,463	\$180,691	20%
	District funding	\$257,582	\$249,973	\$254,088	\$262,105	\$243,755	(\$13,827)	-5%
PLEAS. VALLEY	State funding	\$27,385	\$31,639	\$30,064	\$33,139	\$64,144	\$36,759	134%
	District funding	\$49,694	\$41,872	\$42,699	\$45,454	\$27,043	(\$22,651)	-46%
SOMERS	State funding	\$2,122,574	\$2,283,098	\$2,397,204	\$2,558,863	\$2,608,527	\$485,953	23%
	District funding	\$1,467,831	\$1,390,535	\$1,409,124	\$1,364,270	\$1,305,433	(\$162,398)	-11%
BIGFORK	State funding	\$1,964,317	\$2,170,678	\$2,238,768	\$2,374,889	\$2,459,876	\$495,559	25%
	District funding	\$1,870,201	\$1,677,046	\$1,679,697	\$1,994,670	\$1,896,522	\$26,321	1%
WHITEFISH	State funding	\$4,526,312	\$5,090,676	\$5,351,905	\$5,583,338	\$5,445,323	\$919,011	20%
	District funding	\$4,383,258	\$4,273,640	\$4,255,596	\$4,161,019	\$4,492,552	\$109,294	2%
EVERGREEN	State funding	\$3,817,924	\$3,934,315	\$3,987,320	\$4,045,402	\$4,120,391	\$302,467	8%
	District funding	\$1,113,502	\$1,074,608	\$1,087,213	\$1,062,618	\$1,084,631	(\$28,871)	-3%
MARION	State funding	\$446,218	\$513,728	\$587,462	\$682,614	\$724,757	\$278,539	62%
	District funding	\$439,553	\$439,254	\$433,756	\$441,126	\$394,471	(\$45,082)	-10%
OLNEY/BISSELL	State funding	\$434,421	\$470,009	\$439,604	\$472,628	\$475,917	\$41,496	10%
	District funding	\$260,707	\$217,857	\$218,980	\$229,109	\$220,147	(\$40,560)	-16%
SMITH VALLEY	State funding	\$1,277,185	\$1,305,676	\$1,303,584	\$1,298,302	\$1,290,340	\$13,155	1%
	District funding	\$243,697	\$223,002	\$235,587	\$226,101	\$236,023	(\$7,674)	-3%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$14,854,365	\$15,827,431	\$15,748,158	\$16,278,746	\$16,918,585	\$2,064,220	14%
	District funding	\$5,637,260	\$5,325,508	\$5,335,267	\$5,307,620	\$5,368,204	(\$269,056)	-5%
COL. FALLS H.S.	State funding	\$3,518,896	\$3,598,211	\$3,706,703	\$3,778,356	\$3,843,503	\$324,607	9%
	District funding	\$1,984,639	\$1,868,099	\$1,918,394	\$1,862,631	\$1,878,052	(\$106,587)	-5%
BIGFORK H.S.	State funding	\$1,259,216	\$1,521,670	\$1,535,458	\$1,662,252	\$1,711,358	\$452,142	36%
	District funding	\$1,220,817	\$1,148,872	\$1,052,060	\$1,342,907	\$1,258,541	\$37,724	3%
WHITEFISH H.S.	State funding	\$1,960,724	\$2,097,802	\$2,306,437	\$2,653,385	\$2,767,940	\$807,216	41%
	District funding	\$2,454,465	\$2,333,334	\$2,278,275	\$2,365,734	\$2,458,803	\$4,338	0%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY17/18 vs FY21/22.....							\$9,947,155	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY17/18 vs FY21/22.....							(\$62,199)	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

FY 2021-2022 BUDGETS

School Districts Name & Number	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED FUND	TECH- NOLOGY FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
<u>ELEMENTARY:</u>									
1 West Valley	450,872.93	9.65%	109,216.66	152,995.29	4,838.18			70,789.81	788,712.87
2 Deer Park	81,235.39	7.41%		35,038.22					116,273.61
3 Fair-Mont-Egan	125,261.67	10.06%	5,180.12	46,187.27					176,629.06
4 Swan River	77,252.77	6.47%	59.20	32,260.00				28,493.64	138,065.61
5 Kalispell	2,023,202.84	9.53%	389,099.00	206,887.93	48,318.90			93,680.10	2,761,188.77
6 Columbia Falls	787,059.82	7.19%	152,071.68	331,033.40				38,950.38	1,309,115.28
8 West Glacier	41,265.53	8.75%	17,348.62	19,877.40					78,491.55
9 Creston	64,986.98	9.10%	13,054.95	24,556.19					102,598.12
10 Cayuse Prairie	175,358.02	9.47%	55,982.43	63,422.28			94,613.29		389,376.02
15 Helena Flats	166,628.06	10.00%		41,799.73				36,166.94	244,594.73
20 Kila	135,937.23	10.00%	6,012.40	39,290.60					181,240.23
27 Pleasant Valley	8,402.53	9.21%	219.81	2,567.59					11,189.93
29 Somers	242,139.43	6.18%	35,920.49	138,971.10					417,031.02
38 Bigfork	437,181.27	10.00%	94,000.00	130,201.72					661,382.99
44 Whitefish	545,415.91	5.48%	150,872.60	281,771.88	29,442.00	45,259.70	586,984.31	286,269.19	1,926,015.59
50 Evergreen	517,310.87	9.93%	10,154.07	186,841.08					714,306.02
54 Marion	106,362.25	9.50%		31,495.68				1,842.09	139,700.02
58 Olney-Bissell	68,825.07	9.88%	2,801.41	24,762.53		532.62	6,056.32		102,977.95
89 Smith Valley	154,929.45	10.06%	4,569.69	46,465.20				32,480.60	238,444.94
<u>HIGH SCHOOLS:</u>									
5 Flathead H.S.'s	2,232,580.77	10.00%	484,983.60	756,556.20	112,150.50			142,600.27	3,728,871.34
6 Col.Falls H.S.	437,488.96	7.63%	85,864.40	175,554.40					698,907.76
38 Bigfork H.S.	300,100.08	10.00%	82,000.00	89,615.68					471,715.76
44 Whitefish H.S.	352,919.12	6.75%	44,951.60	104,355.30		37,930.99	282,115.41	9,894.82	832,167.24
TOTALS:			1,744,362.73	2,962,506.67	194,749.58	83,723.31	969,769.33	741,167.84	16,228,996.41

**FLATHEAD COUNTY SCHOOL DISTRICTS
2021 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$965,461,866	\$13,991,063
2 DEER PARK.....	\$215,785,626	\$2,980,377
3 FAIR-MONT-EGAN.....	\$254,097,311	\$3,752,768
4 SWAN RIVER.....	\$493,118,588	\$6,768,260
5 KALISPELL - RURAL & CITY.....	\$4,584,858,314	\$70,117,665
6 COLUMBIA FALLS - RURAL & CITY.....	\$2,613,459,494	\$39,164,541
8 WEST GLACIER.....	\$398,073,646	\$7,175,468
9 CRESTON.....	\$276,479,479	\$3,828,839
10 CAYUSE PRAIRIE.....	\$542,337,508	\$7,261,656
15 HELENA FLATS.....	\$292,123,552	\$4,320,250
20 KILA.....	\$325,409,495	\$4,019,694
27 PLEASANT VALLEY.....	\$55,069,180	\$434,705
29 SOMERS.....	\$1,824,244,205	\$25,828,352
ROUSSELLE (#48).....	\$30,377,560	\$461,171
38 BIGFORK.....	\$1,442,598,728	\$20,904,069
BIGFORK ELEM (LAKE COUNTY)...	\$967,308,212	\$13,237,105
44 WHITEFISH - RURAL & CITY.....	\$5,983,971,195	\$87,947,766
50 EVERGREEN.....	\$643,579,467	\$10,777,984
54 MARION.....	\$641,226,077	\$8,300,787
58 OLNEY/BISSELL.....	\$181,530,921	\$2,731,881
KUHNS (#68).....	\$92,482,259	\$1,180,598
89 SMITH VALLEY.....	\$282,850,525	\$3,938,464
Total with Lake County	\$23,106,443,208	\$339,123,463
TOTAL FLATHEAD COUNTY	\$22,139,134,996	\$325,886,358
HIGH SCHOOL		
FLATHEAD HS's #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$10,996,004,864	\$160,733,202
COLUMBIA FALLS HS #6 & 8.....	\$3,011,533,140	\$46,340,009
BIGFORK HS #4,38,48.....	\$1,966,094,876	\$28,133,500
BIGFORK HS (LAKE COUNTY)	\$1,079,352,243	\$14,769,330
WHITEFISH HS #44 & 58.....	\$6,165,502,116	\$90,679,647
Total with Lake County	\$23,218,487,239	\$340,655,688
TOTAL FLATHEAD COUNTY	\$22,139,134,996	\$325,886,358

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 FY2021-2022

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	FLEX	DEBT SERVICE	DEBT SERVICE SD #5 H.S. New Bond	BLDG RESERVE	<u>TOTAL</u>
1 WEST VALLEY	59.37	28.21	0.43	5.36	0.35			35.96		2.87	132.55
2 DEER PARK	51.78									3.67	55.45
3 FAIR-MONT-EGAN	73.80	5.76		21.34		1.60				2.94	105.44
4 SWAN RIVER	37.82							13.08		2.95	53.85
5 KALISPELL	84.63	43.65	2.80	13.16	1.97	11.31		44.77		2.57	204.86
6 COLUMBIA FALLS	83.90	15.03	7.69	11.60		16.00		67.87		2.52	204.61
8 WEST GLACIER	31.62	7.20				1.31				2.58	42.71
9 CRESTON	47.45	13.16	8.09	17.60						2.98	89.28
10 CAYUSE PRAIRIE	54.14	24.11		12.32		1.24		19.25		2.89	113.95
15 HELENA FLATS	79.48			7.53		2.31	6.37	41.28		3.09	140.06
20 KILA	60.65	3.05		30.77						3.48	97.95
27 PLEASANT VALLEY	62.21	1.74	3.19							8.05	75.19
29 SOMERS	49.65	14.29		1.21		0.38		44.46		2.47	112.46
38 BIGFORK	55.55	7.50	2.03	4.88		4.39		14.13		1.91	90.39
44 WHITEFISH	51.09	6.76		9.80		3.66		29.72		1.73	102.76
48 ROUSSELLE	49.65	14.29		1.21		0.38		44.46		2.47	112.46
50 EVERGREEN	100.61	3.91	3.57	43.18	0.09		8.97	22.63		2.09	185.05
54 MARION	47.52	19.00		6.39				4.17		2.70	79.78
58 OLNEY/BISSELL	56.27	31.74		8.99		2.29				2.85	102.14
68 KUHNS	56.27	31.74		8.99		2.29				2.85	102.14
89 SMITH VALLEY	59.91	6.47		32.35				26.17		3.38	128.28
5 FLATHEAD H.S.'s	33.41	19.18	1.32	4.24	1.99			17.14	13.62	1.19	92.09
6 COL. FALLS H.S.	40.53	6.92	3.66	3.75						1.13	55.99
38 BIGFORK H.S.	29.33	5.57	2.44	0.29		2.33		23.43		0.96	64.35
44 WHITEFISH H.S.	27.11	2.25		2.94		1.71		10.01		0.77	44.79

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	5.11	9.20	3.03	1.00	18.34

JACK EGGENSBERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	27.49
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	12.29
TRANSPORTATION	2.22
COMMUNITY COLLEGE RETIREMENT	4.01
TOTAL GENERAL SCHOOL MILLS:	101.01

RANDY L. BRODEHL, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
FY 2015/2016 to FY 2021/2022

Elementary

District Number/Name	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
1 West Valley	199.21	188.94	181.93	186.24	162.98	170.03	132.55
2 Deer Park	96.14	93.47	84.71	76.25	63.43	67.47	55.45
3 Fair-Mont-Egan	126.47	118.40	121.34	121.89	106.96	120.17	105.44
4 Swan River	80.22	80.79	77.12	73.73	64.56	69.27	53.85
5 Kalispell	167.27	165.74	217.61	218.56	208.56	203.59	204.86
6 Columbia Falls	175.64	175.83	183.47	197.35	188.13	225.49	204.61
8 West Glacier	37.19	38.13	44.29	45.80	47.25	44.14	42.71
9 Creston	98.64	111.27	90.48	84.91	79.11	94.47	89.28
10 Cayuse Prairie	138.07	141.59	135.87	143.10	141.01	143.62	113.95
15 Helena Flats	183.74	159.67	208.53	202.06	159.17	160.11	140.06
20 Kila	108.27	119.44	131.32	108.79	99.28	96.22	97.95
27 Pleasant Valley	116.35	107.06	129.49	113.90	107.26	107.97	75.19
29 Somers	96.98	85.43	84.78	135.62	125.21	127.60	112.46
38 Bigfork	86.72	86.64	101.94	101.01	92.67	104.06	90.39
44 Whitefish	99.25	102.70	107.69	142.47	139.31	114.03	102.76
50 Evergreen	170.91	193.23	201.38	211.27	202.55	205.18	185.05
54 Marion	74.02	77.85	98.39	95.43	80.93	83.70	79.78
58 Olney/Bissell	119.18	92.92	126.93	122.46	109.26	111.49	102.14
89 Smith Valley	141.58	149.94	159.59	160.73	153.70	147.04	128.28
TOTAL ELEMENTARY	2315.85	2289.04	2486.86	2541.57	2331.33	2395.65	2116.76

High School

District Number/Name	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
5 Flathead H.S.'s	90.85	76.56	109.28	99.38	92.23	96.40	92.09
6 Columbia Falls H.S.	70.42	67.80	69.55	68.39	65.59	61.96	55.99
38 Bigfork H.S.	40.71	68.16	74.10	74.45	65.24	73.70	64.35
44 Whitefish H.S.	65.39	63.63	64.37	62.53	61.93	48.95	44.79
TOTAL HIGH SCHOOL	267.37	276.15	317.30	304.75	284.99	281.01	257.22

Flathead Valley Community College

General/Perm Med/Adult Ed	14.59	16.55	15.63	15.84	17.38	17.10	15.31
Debt Service	4.40	4.90	4.53	4.49	4.08	3.43	3.03

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	30.60	29.38	29.03	29.24	27.74	28.30	27.49
Retirement - High School	11.74	13.36	14.08	13.92	12.82	12.81	12.29
Retirement-Comm. College	5.10	5.12	4.94	5.01	4.52	4.60	4.01
Transportation	3.19	2.91	2.88	3.23	2.83	3.41	2.22

TOTAL COUNTY	105.63	105.77	105.93	106.40	102.91	104.12	101.01
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00

TOTAL MILLS

FUNDING EDUCATION:	2753.84	2738.41	2976.25	3019.05	2786.69	2847.31	2539.33
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2021-2022 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$4,670,035	\$562,077	\$109,370	\$764,976	\$13,823	\$50,660	\$503,132	\$134,655	\$6,808,728
2 DEER PARK	\$1,095,812	\$489	\$449	\$175,191		\$3,123		\$33,000	\$1,308,064
3 FAIR-MONT-EGAN	\$1,245,393	\$25,901	\$91,619	\$230,936		\$50,996		\$139,970	\$1,784,815
4 SWAN RIVER	\$1,193,922	\$296		\$161,300		\$9,464	\$88,550	\$79,617	\$1,533,149
5 KALISPELL	\$21,221,837	\$5,166,980	\$923,282	\$3,625,941	\$138,054	\$957,647	\$3,143,725	\$1,112,452	\$36,289,918
6 COLUMBIA FALLS	\$10,939,965	\$1,151,638	\$575,095	\$1,655,167		\$1,036,702	\$2,658,136	\$410,068	\$18,426,771
8 WEST GLACIER	\$471,469	\$125,090		\$99,387		\$11,435		\$68,068	\$775,449
9 CRESTON	\$714,529	\$100,586	\$69,321	\$122,781		\$43,421		\$124,021	\$1,174,659
10 CAYUSE PRAIRIE	\$1,851,002	\$279,912	\$116,342	\$317,111		\$18,004	\$147,603	\$41,699	\$2,771,673
15 HELENA FLATS	\$1,666,670	\$8,922	\$32,536	\$208,999		\$116,609	\$178,350	\$93,467	\$2,305,553
20 KILA	\$1,359,372	\$30,062	\$124,145	\$196,453		\$9,969		\$143,820	\$1,863,821
27 PLEASANT VALLEY	\$91,225	\$7,579	\$44	\$14,226		\$62		\$47,529	\$160,665
29 SOMERS	\$3,915,602	\$522,000	\$31,898	\$694,855		\$101,380	\$1,168,769	\$256,786	\$6,691,290
38 BIGFORK	\$4,371,813	\$624,102	\$186,312	\$651,009		\$592,634	\$485,095	\$105,105	\$7,016,070
44 WHITEFISH	\$9,945,659	\$754,363	\$861,567	\$1,571,800	\$84,120	\$379,084	\$2,614,165	\$154,300	\$16,365,058
50 EVERGREEN	\$5,209,200	\$199,629	\$465,368	\$934,205	\$6,000	\$395,995	\$279,125	\$482,805	\$7,972,327
54 MARION	\$1,119,603	\$215,913	\$53,048	\$157,478		\$1,781	\$34,650	\$61,071	\$1,643,544
58 OLNEY/BISSELL	\$696,321	\$148,389	\$35,611	\$123,812		\$9,415		\$23,100	\$1,036,648
89 SMITH VALLEY	\$1,540,431	\$28,167	\$140,000	\$232,326		\$18,867	\$103,050	\$210,468	\$2,273,309
HIGH SCHOOL -----									
5 FLATHEAD H.S.'s	\$22,328,508	\$4,915,760	\$681,938	\$3,782,781	\$320,430	\$125,240	\$4,952,133	\$1,833,164	\$38,939,954
6 COL FALLS H.S.	\$5,730,422	\$609,776	\$175,175	\$877,772	\$24,045	\$153,191		\$375,439	\$7,945,820
38 BIGFORK H.S.	\$3,001,001	\$547,032	\$14,932	\$448,078	\$15,370	\$507,469	\$1,010,400	\$145,705	\$5,689,987
44 WHITEFISH H.S.	\$5,229,359	\$284,932	\$307,350	\$763,000		\$177,486	\$907,550	\$75,050	\$7,744,727
TOTALS	\$109,609,150	\$16,309,595	\$4,995,402	\$17,809,584	\$601,842	\$4,770,634	\$18,274,433	\$6,151,359	\$178,521,999

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	<i>Permissive</i> Transport.	<i>Permissive</i> Bus Deprec.	<i>Permissive</i> Tuition	<i>Permissive</i> Retirement	<i>Permissive</i> Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	4,670,034.53	546,083.29	15,993.23	109,370.11	764,976.43	13,823.36	15,849.70	34,809.82	134,654.60	503,132.50	6,808,727.57	
District Property Tax	830,841.99	394,720.58	5,998.00	75,006.64		4,838.18			40,119.26	503,132.50	1,854,657.15	27.2394%
County Tax		64,282.08			741,368.10						805,650.18	11.8326%
State/Reapprop/Other	3,839,192.54	87,080.63	9,995.23	34,363.47	23,608.33	8,985.18	15,849.70	34,809.82	94,535.34	0.00	4,148,420.24	60.9280%
Deer Park Budget	1,095,812.11	488.64	0.00	449.16	175,191.12	0.00	2,684.87	437.71	33,000.00	0.00	1,308,063.61	
District Property Tax	154,241.06								10,947.00		165,188.06	12.6284%
County Tax					170,513.84						170,513.84	13.0356%
State/Reapprop/Other	941,571.05	488.64	0.00	449.16	4,677.28	0.00	2,684.87	437.71	22,053.00	0.00	972,361.71	74.3360%
Fair-Mont-Egan Budget	1,245,392.73	25,900.62	0.00	91,619.18	230,936.34	0.00	24,515.35	26,481.08	139,970.01	0.00	1,784,815.31	
District Property Tax	276,978.30	21,617.45		80,099.76			6,000.00		11,042.00		395,737.51	22.1725%
County Tax		990.99			221,558.70						222,549.69	12.4691%
State/Reapprop/Other	968,414.43	3,292.18	0.00	11,519.42	9,377.64	0.00	18,515.35	26,481.08	128,928.01	0.00	1,166,528.11	65.3585%
Swan River Budget	1,193,922.02	296.00	0.00	0.00	161,300.00	0.00	3,232.52	6,231.14	79,616.95	88,550.00	1,533,148.63	
District Property Tax	255,997.06								20,000.00	88,550.00	364,547.06	23.7777%
County Tax					142,531.92						142,531.92	9.2967%
State/Reapprop/Other	937,924.96	296.00	0.00	0.00	18,768.08	0.00	3,232.52	6,231.14	59,616.95	0.00	1,026,069.65	66.9256%
Kalispell Budget	21,221,837.25	3,385,045.00	1,781,934.54	923,282.00	3,625,941.00	138,054.00	957,647.41	0.00	1,112,451.42	3,143,725.02	36,289,917.64	
District Property Tax	5,934,633.09	3,060,909.95	196,520.27	922,864.89		138,054.00	793,030.79		180,052.00	3,138,825.02	14,364,890.01	39.5837%
County Tax		161,567.52			3,620,541.00						3,782,108.52	10.4219%
State/Reapprop/Other	15,287,204.16	162,567.53	1,585,414.27	417.11	5,400.00	0.00	164,616.62	0.00	932,399.42	4,900.00	18,142,919.11	49.9944%
Columbia Falls Budget	10,939,965.00	829,858.00	321,780.00	575,095.00	1,655,167.00	0.00	1,011,939.00	24,763.00	410,068.00	2,658,136.00	18,426,771.00	
District Property Tax	3,286,441.42	588,744.77	301,072.00	454,348.92			626,633.00		98,605.00	2,658,136.00	8,013,981.11	43.4910%
County Tax		120,556.61			1,522,579.74						1,643,136.35	8.9171%
State/Reapprop/Other	7,653,523.58	120,556.62	20,708.00	120,746.08	132,587.26	0.00	385,306.00	24,763.00	311,463.00	0.00	8,769,653.54	47.5919%
West Glacier Budget	471,468.94	125,090.00	0.00	0.00	99,387.01	0.00	11,433.28	1.67	68,067.95	0.00	775,448.85	
District Property Tax	226,870.78	51,687.71					9,420.00		18,500.00		306,478.49	39.5227%
County Tax		25,207.29			94,025.86						119,233.15	15.3760%
State/Reapprop/Other	244,598.16	48,195.00	0.00	0.00	5,361.15	0.00	2,013.28	1.67	49,567.95	0.00	349,737.21	45.1013%
Creston Budget	714,528.60	67,420.00	33,166.24	69,321.00	122,780.95	0.00	2,684.84	40,735.75	124,021.36	0.00	1,174,658.74	
District Property Tax	181,667.10	50,377.23	30,966.60	67,395.81					11,391.33		341,798.07	29.0976%
County Tax		7,921.38			112,660.16						120,581.54	10.2652%
State/Reapprop/Other	532,861.50	9,121.39	2,199.64	1,925.19	10,120.79	0.00	2,684.84	40,735.75	112,630.03	0.00	712,279.13	60.6371%
Cayuse Prairie Budget	1,851,001.53	279,912.16	0.00	116,341.61	317,111.42	0.00	16,512.06	1,491.91	41,699.12	147,603.12	2,771,672.93	
District Property Tax	393,048.22	175,067.31		89,483.73			9,000.00		20,980.90	139,815.15	827,395.31	29.8518%
County Tax		31,299.62			262,575.48						293,875.10	10.6028%
State/Reapprop/Other	1,457,953.31	73,545.23	0.00	26,857.88	54,535.94	0.00	7,512.06	1,491.91	20,718.22	7,787.97	1,650,402.52	59.5454%
Helena Flats Budget	1,666,669.64	7,884.54	1,038.06	32,536.15	208,998.65	0.00	16,660.73	99,948.59	93,466.66	178,350.00	2,305,553.02	
District Property Tax	343,324.14			32,536.15			10,000.00	27,513.00	13,331.92	178,350.00	605,055.21	26.2434%
County Tax					177,462.79						177,462.79	7.6972%
State/Reapprop/Other	1,323,345.50	7,884.54	1,038.06	0.00	31,535.86	0.00	6,660.73	72,435.59	80,134.74	0.00	1,523,035.02	66.0594%
Kila Budget	1,359,372.29	30,062.01	0.00	124,144.92	196,453.00	0.00	4,797.57	5,171.27	143,819.72	0.00	1,863,820.78	
District Property Tax	243,755.24	12,269.19		123,694.93					14,000.00		393,719.36	21.1243%
County Tax		6,711.20			178,176.28						184,887.48	9.9198%
State/Reapprop/Other	1,115,617.05	11,081.62	0.00	449.99	18,276.72	0.00	4,797.57	5,171.27	129,819.72	0.00	1,285,213.94	68.9559%

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	91,224.49	2,322.18	5,256.82	43.79	14,225.70	0.00	61.99	0.22	47,529.38	0.00	160,664.57	
District Property Tax	27,043.21	756.00	1,385.00						3,500.00		32,684.21	20.3431%
County Tax		783.09			14,225.70						15,008.79	9.3417%
State/Reapprop/Other	64,181.28	783.09	3,871.82	43.79	0.00	0.00	61.99	0.22	44,029.38	0.00	112,971.57	70.3152%
Somers Budget	3,915,601.89	522,000.00	0.00	31,897.57	694,855.48	0.00	50,601.67	50,778.57	256,786.23	1,168,768.76	6,691,290.17	
District Property Tax	1,305,432.77	375,709.15		31,897.57			9,948.00		65,000.00	1,168,768.76	2,956,756.25	44.1881%
County Tax		73,145.42			553,671.72						626,817.14	9.3677%
State/Reapprop/Other	2,610,169.12	73,145.43	0.00	0.00	141,183.76	0.00	40,653.67	50,778.57	191,786.23	0.00	3,107,716.78	46.4442%
Bigfork Budget	4,371,812.73	470,000.00	154,102.27	186,312.01	651,008.60	0.00	359,383.58	233,251.02	105,104.62	485,095.00	7,016,069.83	
District Property Tax	1,896,521.73	256,028.48	69,282.60	166,508.31			150,000.00		65,300.00	482,267.55	3,085,908.67	43.9834%
County Tax		39,024.36			613,157.83						652,182.19	9.2955%
State/Reapprop/Other	2,475,291.00	174,947.16	84,819.67	19,803.70	37,850.77	0.00	209,383.58	233,251.02	39,804.62	2,827.45	3,277,978.97	46.7210%
Whitefish Budget	9,945,659.00	754,363.00	0.00	861,567.00	1,571,800.00	84,120.00	327,670.49	51,413.03	154,300.00	2,614,165.00	16,365,057.52	
District Property Tax	4,492,552.31	594,864.94		861,567.00			321,600.00		152,100.00	2,614,165.00	9,036,849.25	55.2204%
County Tax		74,757.59			1,571,800.00						1,646,557.59	10.0614%
State/Reapprop/Other	5,453,106.69	84,740.47	0.00	0.00	0.00	84,120.00	6,070.49	51,413.03	2,200.00	0.00	5,681,650.68	34.7182%
Evergreen Budget	5,209,200.17	50,770.35	148,859.00	465,367.52	934,205.40	6,000.00	63,329.30	332,665.84	482,804.46	279,125.00	7,972,327.04	
District Property Tax	1,084,630.65	42,110.23	38,449.31	465,367.52		969.61		96,715.00	22,564.28	243,878.29	1,994,684.89	25.0201%
County Tax					877,645.93						877,645.93	11.0087%
State/Reapprop/Other	4,124,569.52	8,660.12	110,409.69	0.00	56,559.47	5,030.39	63,329.30	235,950.84	460,240.18	35,246.71	5,099,996.22	63.9712%
Marion Budget	1,119,602.61	215,912.57	0.00	53,048.20	157,478.40	0.00	1,758.31	23.07	61,071.27	34,650.00	1,643,544.43	
District Property Tax	394,470.76	157,735.12		53,048.20					22,392.47	34,650.00	662,296.55	40.2968%
County Tax		29,088.72			140,617.85						169,706.57	10.3256%
State/Reapprop/Other	725,131.85	29,088.73	0.00	0.00	16,860.55	0.00	1,758.31	23.07	38,678.80	0.00	811,541.31	49.3775%
Olney-Bissell Budget	696,320.71	148,389.48	0.00	35,610.77	123,812.66	0.00	9,397.83	17.06	23,099.93	0.00	1,036,648.44	
District Property Tax	220,146.55	124,189.37		35,153.79			8,942.50		11,145.00		399,577.21	38.5451%
County Tax		12,100.05			100,012.88						112,112.93	10.8149%
State/Reapprop/Other	476,174.16	12,100.06	0.00	456.98	23,799.78	0.00	455.33	17.06	11,954.93	0.00	524,958.30	50.6400%
Smith Valley Budget	1,540,431.12	28,167.00	0.00	140,000.00	232,326.00	0.00	11,306.66	7,560.56	210,468.09	103,050.00	2,273,309.43	
District Property Tax	236,023.31	25,483.70		127,391.90					13,316.55	103,050.00	505,265.46	22.2260%
County Tax		1,341.65			199,108.33						200,449.98	8.8175%
State/Reapprop/Other	1,304,407.81	1,341.65	0.00	12,608.10	33,217.67	0.00	11,306.66	7,560.56	197,151.54	0.00	1,567,593.99	68.9565%
Flathead H.S.'s Budget	22,328,507.74	3,503,076.00	1,412,684.37	681,938.00	3,782,781.00	320,430.00	125,239.77	0.00	1,833,163.80	4,952,133.00	38,939,953.68	
District Property Tax	5,368,203.76	3,082,879.81	211,558.32	681,938.00		320,430.00			191,491.00	4,946,133.00	14,802,633.89	38.0140%
County Tax		210,098.09			3,410,687.39						3,620,785.48	9.2984%
State/Reapprop/Other	16,960,303.98	210,098.10	1,201,126.05	0.00	372,093.61	0.00	125,239.77	0.00	1,641,672.80	6,000.00	20,516,534.31	52.6876%
Col.Falls H.S. Budget	5,730,422.00	429,322.00	180,454.00	175,175.00	877,772.00	24,045.00	70,056.00	83,135.00	375,439.00	0.00	7,945,820.00	
District Property Tax	1,878,052.24	320,824.61	169,487.72	173,912.51					52,274.00		2,594,551.08	32.6530%
County Tax		52,211.26			809,540.65						861,751.91	10.8453%
State/Reapprop/Other	3,852,369.76	56,286.13	10,966.28	1,262.49	68,231.35	24,045.00	70,056.00	83,135.00	323,165.00	0.00	4,489,517.01	56.5016%
Bigfork H.S. Budget	3,001,000.81	410,000.00	137,031.72	14,932.00	448,078.40	15,370.54	361,354.42	146,114.23	145,704.98	1,010,400.00	5,689,987.10	
District Property Tax	1,258,540.88	238,967.42	104,841.60	12,380.64			100,000.00		41,000.00	1,005,020.29	2,760,750.83	48.5195%
County Tax		30,416.56			409,123.58						439,540.14	7.7248%
State/Reapprop/Other	1,742,459.93	140,616.02	32,190.12	2,551.36	38,954.82	15,370.54	261,354.42	146,114.23	104,704.98	5,379.71	2,489,696.13	43.7557%
Whitefish H.S. Budget	5,229,358.51	284,932.00	0.00	307,350.00	763,000.00	0.00	158,460.00	19,026.03	75,050.00	907,550.00	7,744,726.54	
District Property Tax	2,458,802.79	204,423.81		266,694.62			155,270.18		70,000.00	907,550.00	4,062,741.40	52.4582%
County Tax		40,254.09			763,000.00						803,254.09	10.3716%
State/Reapprop/Other	2,770,555.72	40,254.10	0.00	40,655.38	0.00	0.00	3,189.82	19,026.03	5,050.00	0.00	2,878,731.05	37.1702%