

**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL REPORT OF
SCHOOLS**

2020



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

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December 2019

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Dear Flathead County Residents and Taxpayers:

As the end of my sixth year as Flathead County Superintendent of Schools comes to a close, I find with each passing year I appreciate working with the knowledgeable, conscientious, hard-working elected officials and employees of Flathead County more each year. It is truly a blessing to have the opportunity to live in the Last Best Place and serve the people of Flathead County.

On another note, nobody could have predicted what happened this year. All of the schools in the county closing down in March in response to the COVID 19 pandemic, which seemed to ebb through the summer and then reemerged with a vengeance in the fall. All of the schools in the county have done a heroic job in trying to keep their doors open for in person learning although there have been some setbacks.

Flathead County is blessed with 23 excellent public school districts where learning takes place and students are preparing for life after K-12 education. It doesn't happen by accident and is due in large part to the hard work and dedication of the hundreds of excellent teachers and administrators at all of the county's institutions of learning. Especially during this unusual year due to the pandemic, the business of educating our youth has had to evolve, and no stone has been left unturned in developing flexibility, innovation, and creativity just to continue to provide educational services. It has not been perfect, but districts have gone to great lengths and asked a lot of teaching staffs in order to do the very best they can to try to keep their doors open and provide a safe learning environment for staff and students.

Schools must be sensitive to taxpayer issues and are grateful for supportive communities that realize what schools must do to "keep up." School districts, in turn, must continually seek efficiency in all operations. One sign that financial stability is improving has been the overwhelming support for major bond issues in Bigfork, Kalispell, Somers, Whitefish, and Columbia Falls over the past few years. These bond issues have brought about increases in property taxes—in some cases significant increases—but it is apparent that a majority of citizens and taxpayers realize the value of education and high quality school facilities and that they are willing to pay for them in order to keep area schools on the cutting edge.

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. **Figures are taken from the prior year-end financial reports (2019-2020), the current-year school district budgets (2020-2021), and the fall enrollment data (October, 2020).** This report may also be found on the County Superintendent of Schools' website: <http://flathead.mt.gov/schools> .

I would also like to express a very special thank you to my wonderful staff members, Cheryl Morgan, Finance Technician, and Marci Knoll, Administrative Assistant, for organizing and compiling the information and for everything else they do to keep this office running smoothly. Marci had some big shoes to fill and has proven to be an excellent addition to our team. I cannot thank both of them enough!

We encourage citizens and legislators to make an appointment and visit their local schools to see students in impressive learning settings and activities. They will experience the “dividends” of their support and financial investment. And, by all means, if you have any questions, please don’t hesitate to call or stop by the office and ask us.

Sincerely,

Jack Eggensperger, Superintendent; Cheryl Morgan, Finance; Marci Knoll, Admin. Assistant

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 5, 2020

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	UN- GRADED											<u>TOTAL</u>
	<u>K</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>			
Bigfork	70	58	55	62	59	65	67	74	72			582
Cayuse Prairie	37	32	30	28	24	22	40	19	28			260
Columbia Falls	151	152	153	161	156	153	153	184	171			1434
Creston	18	17	10	17	22	12	7	0	0			103
Deer Park	19	19	11	10	17	15	20	19	15			145
Evergreen	83	56	67	66	68	71	80	82	80			653
Fair-Mont-Egan	15	17	18	17	17	19	26	18	13			160
Helena Flats	31	30	22	24	26	27	24	26	13			223
Kalispell	337	303	320	289	301	303	327	365	339			2884
Kila	19	14	15	22	17	25	23	21	26			182
Marion	14	16	18	17	15	19	14	21	9			143
Olney/Bissell	9	11	12	4	19	7	9	4	8			83
Pleasant Valley	6	1	0	0	2	0	0	0	0			9
Somers	66	43	72	52	58	56	70	63	73			553
Smith Valley	28	24	23	22	19	29	23	24	25			217
Swan River	16	16	17	22	26	27	22	14	19			179
West Glacier	11	13	7	11	11	7	6	0	0			66
West Valley	74	86	70	86	83	75	70	83	84			711
Whitefish	123	133	124	157	149	134	156	161	135			1272
TOTAL	1127	1041	1044	1067	1089	1066	1137	1178	1110			9859

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	0	10	9	7	4	13	5	0	0			48
OneSchool Global - Kalispell	0	0	0	2	2	2	1	1	1			9
St. Matthew's	8	18	12	17	17	15	12	14	16			129
Stillwater Christian School	36	31	27	27	35	27	31	37	26			277
Trinity Lutheran	14	12	14	15	13	11	15	8	9			111
Valley Adventist												0
Whitefish Christian Academy	13	14	11	8	15	11	10	15	2			99
Woodland Montessori	13	0	0	0	0	0	0	0	0			13
Home Schools	438	84	114	106	112	104	108	91	106	75		1338
TOTAL	438											2024

TOTAL COUNTY ELEMENTARY: 438 1127 1041 1044 1067 1089 1066 1137 1178 1110 11883

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	80	81	83	73	317
Columbia Falls	158	168	159	161	646
Kalispell	815	774	707	662	2958
Whitefish	169	145	140	139	593
TOTAL	1222	1168	1089	1035	4514

PRIVATE HIGH SCHOOLS

Montana Academy		0	12	16	41
Stillwater Christian School		31	24	17	91
Home Schools	41	54	63	31	229
TOTAL	41	85	99	63	361

TOTAL COUNTY HIGH SCHOOL: 41 1307 1267 1162 1098 4875
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 14373
TOTAL COUNTY SCHOOL ENROLLMENT: 16758

10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)

2011 - 2020

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	ENROLL.		10 YEAR	
											INC/(DEC)	%	ENROLL.	INC/(DEC)
													INC/(DEC)	%
Bigfork	495	518	538	556	573	583	574	569	594	582	-12	-2%	87	18%
Cayuse Prairie	198	205	211	226	244	240	246	264	257	260	3	1%	62	31%
Columbia Falls	1376	1395	1402	1400	1401	1435	1458	1448	1491	1434	-57	-4%	58	4%
Creston	87	75	89	75	82	93	87	101	118	103	-15	-13%	16	18%
Deer Park	66	78	95	100	126	141	155	148	173	145	-28	-16%	79	120%
Evergreen	739	738	757	751	744	694	743	744	686	653	-33	-5%	-86	-12%
Fair-Mont-Egan	169	165	167	180	165	174	177	170	169	160	-9	-5%	-9	-5%
Helena Flats	212	201	202	215	218	249	251	235	234	223	-11	-5%	11	5%
Kalispell	2950	2961	3014	2997	3018	3040	3025	3079	3077	2884	-193	-6%	-66	-2%
Kila	155	149	172	183	158	170	174	181	200	182	-18	-9%	27	17%
Marion	105	111	101	104	110	112	123	125	146	143	-3	-2%	38	36%
Olney/Bissell	94	84	78	76	77	80	83	68	78	83	5	6%	-11	-12%
Pleasant Valley	6	2	2	4	1	4	3	1	5	9	4	80%	3	50%
Somers	583	580	567	542	522	534	538	561	574	553	-21	-4%	-30	-5%
Smith Valley	198	196	221	213	225	231	221	227	209	217	8	4%	19	10%
Swan River	160	152	143	154	162	164	169	166	190	179	-11	-6%	19	12%
West Glacier	31	34	46	51	70	68	63	65	65	66	1	2%	35	113%
West Valley	485	525	546	577	576	591	614	650	704	711	7	1%	226	47%
Whitefish	1110	1095	1065	1095	1186	1225	1266	1303	1339	1272	-67	-5%	162	15%
TOTAL	9219	9264	9416	9499	9658	9828	9970	10105	10309	9859	-450	-4%	640	7%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	67	62	69	72	55	49	46	44	48	48	0	0%	-19	-28%
One School Global- Kalispell									6	9	3	50%	9	N/A
St. Matthew's	176	168	165	159	158	170	144	157	150	129	-21	-14%	-47	-27%
Stillwater Christian	171	175	204	189	203	233	232	240	290	277	-13	-4%	106	62%
Trinity Lutheran	136	168	189	218	159	140	175	174	152	111	-41	-27%	-25	-18%
Valley Adventist	6	9	7	9	9	7	8	8	23	N/A	N/A	N/A	N/A	
Whitefish Christ. Acad	67	92	129	141	128	150	141	151	118	99	-19	-16%	32	48%
Woodland Montessori	6	17	10	14	9	7	16	15	12	13	1	8%	7	117%
Home Schools	364	381	540	536	510	566	664	818	595	1338	743	125%	974	268%
TOTAL	993	1072	1313	1338	1231	1322	1426	1607	1394	2024	630	45%	1031	104%
Total Elem Schools	10212	10336	10729	10837	10889	11150	11396	11712	11703	11883	180	2%	1671	16%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	ENROLL.		10 YEAR	
											INC/(DEC)	%	ENROLL.	INC/(DEC)
													INC/(DEC)	%
Bigfork	259	273	286	296	287	305	312	320	342	317	-25	-7%	58	22%
Columbia Falls	721	692	691	688	638	643	624	661	658	646	-12	-2%	-75	-10%
Kalispell	2747	2840	2781	2806	2816	2836	2899	2883	2844	2958	114	4%	211	8%
Whitefish	501	479	497	497	489	482	484	524	578	593	15	3%	92	18%
TOTAL	4228	4284	4255	4287	4230	4266	4319	4388	4422	4514	92	2%	286	7%

PRIVATE HIGH SCHOOLS

Montana Academy	94	89	94	62	56	72	67	63	50	41	-9	-18%	-53	-56%
Stillwater Christian	97	109	99	104	103	96	92	90	93	91	-2	-2%	-6	-6%
Summit Preparatory	38	47	49	44	58	53	41	32	34	0	-34	-100%	Closed	
Whitefish Christian					4	7	6	5	0	0	0	0%	0	N/A
Trinity Lutheran								2	0	0	0	0%	0	0%
Home Schools	66	76	114	129	127	130	132	181	120	229	109	91%	163	247%
TOTAL	295	321	356	339	348	358	338	373	297	361	64	22%	66	22%
Total High Schools	4523	4605	4611	4626	4578	4624	4657	4761	4719	4875	156	3%	352	8%
Total Public Schools	13447	13548	13671	13786	13888	14094	14289	14493	14731	14373	-358	-2%	926	7%
GRAND TOTAL	14735	14941	15340	15463	15467	15774	16053	16473	16422	16758	336	2%	2023	14%

OUT OF DISTRICT ATTENDANCE SCHOOL YEAR 2020-2021

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																			TOTAL							
	Valley	West	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Elats	Helena	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen		Marion	Olney Bissell	Smith Valley	Schools	Private	Home School	
West Valley	XXX				3		13	2						1			4	2			2	1			56	80	164
Deer Park			XXX		3	1	7	29	1	4	7														3	28	83
Fair-Mont-Egan				1	XXX						1	7						1		5					12	30	57
Swan River						XXX					1	1						13								18	33
Kalispell		22	3	20		1	XXX	9		1	5	6	10			9	2	36	44			5	10		286	390	859
Columbia Falls		2	49	3			3	XXX	48	1			2				2	38	15						27	174	364
West Glacier								3	XXX																	6	9
Creston				6	3	17				XXX	12							18		2					5	12	75
Cayuse Prairie			4	4	6	3	7			7	XXX							8		5					13	51	108
Helena Flats		3		2		6	10			1	3	XXX							1	17					14	30	87
Kila		5		2		5								XXX					2	3		1	10	3	46	77	
Pleasant Valley															XXX						1					3	4
Somers				2	12	13	2				2					XXX	33		9				1	66	105	245	
Bigfork				1	63	3	5			15	2					3	XXX		4						24	52	172
Whitefish		1				2	13	6					1					XXX	5		28			124	153	333	
Evergreen			1	14		4	1				1	27						5	XXX		1	1	24	71	24	71	150
Marion		2				1							15	4				1		XXX		6	5	39	5	39	73
Olney-Bissell		6					1											19			XXX				17	43	
Smith Valley		13				5				1			14						1			3	XXX	23	33	93	
Out of County		2			3		1							3	5	2	1								1		18
Out of State																											0
TOTAL		56	58	60	89	82	83	55	32	40	36	40	7	21	81	103	110	3	39	28	686	1338					3047

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead H.S.'s	XXX		55	41	16	76	141
Columbia Falls H.S.	22	XXX			14	5	47
Bigfork H.S.	54		1	XXX		3	18
Whitefish H.S.	42		4		XXX	7	23
Out of County	11			1	1		13
Out of State	12					41	53
TOTAL	141	60	42	31	132	229	635

**SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2019-2020 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/7/2019	DISTRICT EXPENDITURES* 2019-2020	2019-2020 PER PUPIL EXPEND.	2018-2019 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	704	\$5,863,901.98	\$8,329.41	\$8,500.63	(171.22)	-2.01%
2 DEER PARK	173	\$1,206,614.29	\$6,974.65	\$7,945.90	(971.25)	-12.22%
3 FAIR-MONT-EGAN	169	\$1,476,107.47	\$8,734.36	\$8,594.52	139.84	1.63%
4 SWAN RIVER	190	\$1,345,789.48	\$7,083.10	\$8,523.19	(1,440.09)	-16.90%
5 KALISPELL	3077	\$32,017,896.63	\$10,405.56	\$9,652.16	753.40	7.81%
6 COLUMBIA FALLS	1491	\$15,928,575.18	\$10,683.15	\$10,293.98	389.17	3.78%
8 WEST GLACIER	65	\$654,991.10	\$10,076.79	\$10,118.49	(41.70)	-0.41%
9 CRESTON	118	\$985,453.30	\$8,351.30	\$7,823.75	527.55	6.74%
10 CAYUSE PRAIRIE	257	\$2,426,712.06	\$9,442.46	\$8,722.90	719.56	8.25%
15 HELENA FLATS	234	\$2,131,925.59	\$9,110.79	\$9,507.66	(396.87)	-4.17%
20 KILA	200	\$1,540,817.74	\$7,704.09	\$8,230.03	(525.94)	-6.39%
27 PLEASANT VALLEY	5	\$89,299.59	\$17,859.92	\$82,192.11	(64,332.19)	-78.27%
29 SOMERS	574	\$6,024,847.08	\$10,496.25	\$10,511.54	(15.29)	-0.15%
38 BIGFORK	594	\$5,703,030.70	\$9,601.06	\$9,492.55	108.51	1.14%
44 WHITEFISH	1339	\$15,824,435.76	\$11,818.10	\$11,563.54	254.56	2.20%
50 EVERGREEN	686	\$6,871,580.13	\$10,016.88	\$9,230.29	786.59	8.52%
54 MARION	146	\$1,395,144.36	\$9,555.78	\$10,681.98	(1,126.20)	-10.54%
58 OLNEY/BISSELL	78	\$938,536.33	\$12,032.52	\$14,467.52	(2,435.00)	-16.83%
89 SMITH VALLEY	209	\$1,941,515.55	\$9,289.55	\$8,414.78	874.77	10.40%
TOTAL	10,309	\$104,367,172.32				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$10,123.89	\$9,818.99	304.90	3.11%
HIGH SCHOOL -----						
5 FLATHEAD H.S.'s	2844	\$31,950,057.91	\$11,234.20	\$11,049.58	184.62	1.67%
6 COLUMBIA FALLS H.S.	658	\$7,220,999.69	\$10,974.16	\$10,494.22	479.94	4.57%
38 BIGFORK H.S.	342	\$4,373,459.02	\$12,787.89	\$13,648.91	(861.02)	-6.31%
44 WHITEFISH H.S.	578	\$7,383,095.56	\$12,773.52	\$12,988.51	(214.99)	-1.66%
TOTAL	4422	\$50,927,613.18				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$11,516.87	\$11,387.02	129.85	1.14%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES 2019-2020 SCHOOL YEAR

NUMBER & NAME ELEMENTARY	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$4,196,020	\$3,329,258	\$3,735,092	89.02%	\$4,668,506	111.26%
2 DEER PARK	\$1,065,840	\$840,052	\$846,155	79.39%	\$1,052,780	98.77%
3 FAIR-MONT-EGAN	\$1,243,280	\$883,969	\$1,011,010	81.32%	\$1,292,906	103.99%
4 SWAN RIVER	\$1,109,879	\$822,201	\$941,717	84.85%	\$1,240,870	111.80%
5 KALISPELL	\$21,020,545	\$16,761,009	\$18,661,583	88.78%	\$26,725,232	127.14%
6 COLUMBIA FALLS	\$10,545,951	\$7,891,369	\$9,421,745	89.34%	\$13,849,951	131.33%
8 WEST GLACIER	\$446,644	\$363,400	\$366,363	82.03%	\$519,128	116.23%
9 CRESTON	\$683,703	\$488,950	\$564,857	82.62%	\$758,287	110.91%
10 CAYUSE PRAIRIE	\$1,756,697	\$1,277,403	\$1,505,358	85.69%	\$2,038,217	116.03%
15 HELENA FLATS	\$1,694,434	\$1,248,410	\$1,470,763	86.80%	\$1,742,203	102.82%
20 KILA	\$1,308,091	\$914,067	\$923,319	70.59%	\$1,235,276	94.43%
27 PLEASANT VALLEY	\$73,791	\$56,840	\$57,199	77.52%	\$67,238	91.12%
29 SOMERS	\$3,816,572	\$2,817,664	\$3,274,623	85.80%	\$4,134,610	108.33%
38 BIGFORK	\$3,926,774	\$2,922,670	\$3,296,964	83.96%	\$4,517,408	115.04%
44 WHITEFISH	\$10,118,934	\$7,582,157	\$8,649,802	85.48%	\$11,609,549	114.73%
50 EVERGREEN	\$5,093,391	\$3,631,199	\$4,110,102	80.69%	\$7,239,568	142.14%
54 MARION	\$1,019,324	\$690,911	\$874,896	85.83%	\$1,110,925	108.99%
58 OLNEY/BISSELL	\$660,014	\$497,729	\$557,076	84.40%	\$752,876	114.07%
89 SMITH VALLEY	\$1,525,196	\$1,172,637	\$1,253,093	82.16%	\$1,616,119	105.96%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$21,058,747	\$16,032,808	\$17,769,211	84.38%	\$22,946,639	108.96%
6 COLUMBIA FALLS H.S.	\$5,630,654	\$3,996,510	\$4,787,451	85.02%	\$6,624,335	117.65%
38 BIGFORK H.S.	\$2,655,382	\$1,819,739	\$2,051,428	77.26%	\$2,789,216	105.04%
44 WHITEFISH H.S.	\$5,311,362	\$3,592,783	\$4,051,230	76.27%	\$5,281,540	99.44%
TOTAL	\$105,961,225	\$79,633,735	\$90,181,037	85.11%	\$123,813,379	116.85%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2020-2021 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	4,532,644.51	3,655,800.73	0.00	51,970.61	824,873.17	18.20%
2 DEER PARK	1,161,453.24	990,349.70	0.00	2,198.68	168,904.86	14.54%
3 FAIR-MONT-EGAN	1,267,546.75	990,874.41	0.00	2,794.98	273,877.36	21.61%
4 SWAN RIVER	1,231,483.57	945,777.30	0.00	1,021.41	284,684.86	23.12%
5 KALISPELL	21,190,132.39	15,164,628.52	58,050.70	64,201.31	5,903,251.86	27.86%
6 COLUMBIA FALLS	10,932,629.00	7,597,444.83	0.00	26,685.03	3,308,499.14	30.26%
8 WEST GLACIER	451,803.32	231,417.54	0.00	842.51	219,543.27	48.59%
9 CRESTON	756,676.69	548,822.70	0.00	1,459.48	206,394.51	27.28%
10 CAYUSE PRAIRIE	1,814,105.55	1,423,520.10	0.00	5,090.56	385,494.89	21.25%
15 HELENA FLATS	1,711,943.34	1,366,697.70	0.00	2,389.11	342,856.53	20.03%
20 KILA	1,416,128.98	1,144,320.85	6,700.24	3,002.79	262,105.10	18.51%
27 PLEASANT VALLEY	80,289.74	33,139.34	1,531.54	164.44	45,454.42	56.61%
29 SOMERS	3,931,078.77	2,558,863.43	0.00	7,945.05	1,364,270.29	34.70%
38 BIGFORK	4,381,022.13	2,374,888.63	0.00	11,463.22	1,994,670.28	45.53%
44 WHITEFISH	10,031,848.03	5,583,337.62	256,886.03	30,605.81	4,161,018.57	41.48%
50 EVERGREEN	5,130,927.42	4,045,401.87	0.00	22,907.56	1,062,617.99	20.71%
54 MARION	1,125,034.27	682,613.56	0.00	1,294.45	441,126.26	39.21%
58 OLNEY/BISSELL	702,777.16	472,628.19	0.00	1,040.13	229,108.84	32.60%
89 SMITH VALLEY	1,533,285.97	1,298,302.23	5,597.27	3,285.01	226,101.46	14.75%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	21,654,351.88	16,278,745.54	0.00	67,986.37	5,307,619.97	24.51%
6 COLUMBIA FALLS H.S.	5,653,046.00	3,778,355.58	0.00	12,059.76	1,862,630.66	32.95%
38 BIGFORK H.S.	3,013,306.76	1,662,252.12	0.00	8,147.67	1,342,906.97	44.57%
44 WHITEFISH H.S.	5,022,792.13	2,653,385.22	0.00	3,672.70	2,365,734.21	47.10%
TOTALS	108,726,307.60	75,481,567.71	328,765.78	332,228.64	32,583,745.47	29.97%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY16/17 to FY20/21

SCHOOL DISTRICT		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	COMPARISON OF FUNDING INCR/(DECR) 16/17 vs 20/21	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$2,856,306	\$2,906,474	\$3,110,726	\$3,292,992	\$3,655,801	\$799,495	28%
	District funding	\$726,386	\$803,761	\$777,312	\$826,441	\$824,873	\$98,487	14%
DEER PARK	State funding	\$704,964	\$801,748	\$876,440	\$849,128	\$990,350	\$285,386	40%
	District funding	\$167,952	\$173,532	\$157,081	\$155,758	\$168,905	\$953	1%
FAIR-MONT-EGAN	State funding	\$905,141	\$924,646	\$974,482	\$966,883	\$990,874	\$85,733	9%
	District funding	\$258,764	\$283,600	\$271,145	\$276,531	\$273,877	\$15,113	6%
SWAN RIVER	State funding	\$786,643	\$782,657	\$851,991	\$849,814	\$945,777	\$159,134	20%
	District funding	\$292,128	\$291,973	\$283,990	\$268,930	\$284,685	(\$7,443)	-3%
KALISPELL	State funding	\$13,626,614	\$14,108,583	\$14,608,987	\$14,891,340	\$15,164,629	\$1,538,015	11%
	District funding	\$4,797,561	\$5,173,120	\$5,907,637	\$6,051,450	\$5,903,252	\$1,105,691	23%
COLUMBIA FALLS	State funding	\$6,472,887	\$6,836,072	\$7,242,100	\$7,216,446	\$7,597,445	\$1,124,558	17%
	District funding	\$3,156,692	\$3,476,208	\$3,286,624	\$3,306,331	\$3,308,499	\$151,807	5%
WEST GLACIER	State funding	\$239,333	\$232,901	\$234,391	\$231,778	\$231,418	(\$7,915)	-3%
	District funding	\$197,372	\$223,171	\$223,446	\$220,665	\$219,543	\$22,171	11%
CRESTON	State funding	\$333,171	\$395,496	\$430,014	\$454,212	\$548,823	\$215,652	65%
	District funding	\$170,993	\$214,934	\$184,195	\$198,686	\$206,395	\$35,402	21%
CAYUSE PRAIRIE	State funding	\$1,223,930	\$1,240,385	\$1,322,914	\$1,356,780	\$1,423,520	\$199,590	16%
	District funding	\$411,458	\$416,544	\$398,741	\$399,638	\$385,495	(\$25,963)	-6%
HELENA FLATS	State funding	\$1,127,351	\$1,305,097	\$1,382,369	\$1,348,423	\$1,366,698	\$239,347	21%
	District funding	\$329,104	\$370,369	\$340,373	\$344,112	\$342,857	\$13,753	4%
KILA	State funding	\$927,995	\$925,772	\$1,019,519	\$1,027,395	\$1,144,321	\$216,326	23%
	District funding	\$239,814	\$257,582	\$249,973	\$254,088	\$262,105	\$22,291	9%
PLEAS. VALLEY	State funding	\$23,638	\$27,385	\$31,639	\$30,064	\$33,139	\$9,501	40%
	District funding	\$42,442	\$49,694	\$41,872	\$42,699	\$45,454	\$3,012	7%
SOMERS	State funding	\$2,150,730	\$2,122,574	\$2,283,098	\$2,397,204	\$2,558,863	\$408,133	19%
	District funding	\$1,338,280	\$1,467,831	\$1,390,535	\$1,409,124	\$1,364,270	\$25,990	2%
BIGFORK	State funding	\$1,976,593	\$1,964,317	\$2,170,678	\$2,238,768	\$2,374,889	\$398,296	20%
	District funding	\$1,664,689	\$1,870,201	\$1,677,046	\$1,679,697	\$1,994,670	\$329,981	20%
WHITEFISH	State funding	\$4,181,664	\$4,526,312	\$5,090,676	\$5,351,905	\$5,583,338	\$1,401,674	34%
	District funding	\$3,854,334	\$4,383,258	\$4,273,640	\$4,255,596	\$4,161,019	\$306,685	8%
EVERGREEN	State funding	\$3,698,579	\$3,817,924	\$3,934,315	\$3,987,320	\$4,045,402	\$346,823	9%
	District funding	\$1,042,146	\$1,113,502	\$1,074,608	\$1,087,213	\$1,062,618	\$20,472	2%
MARION	State funding	\$457,918	\$446,218	\$513,728	\$587,462	\$682,614	\$224,696	49%
	District funding	\$411,491	\$439,553	\$439,254	\$433,756	\$441,126	\$29,635	7%
OLNEY/BISSELL	State funding	\$420,828	\$434,421	\$470,009	\$439,604	\$472,628	\$51,800	12%
	District funding	\$209,756	\$260,707	\$217,857	\$218,980	\$229,109	\$19,353	9%
SMITH VALLEY	State funding	\$1,215,791	\$1,277,185	\$1,305,676	\$1,303,584	\$1,298,302	\$82,511	7%
	District funding	\$230,014	\$243,697	\$223,002	\$235,587	\$226,101	(\$3,913)	-2%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$14,286,090	\$14,854,365	\$15,827,431	\$15,748,158	\$16,278,746	\$1,992,656	14%
	District funding	\$5,133,503	\$5,637,260	\$5,325,508	\$5,335,267	\$5,307,620	\$174,117	3%
COL. FALLS H.S.	State funding	\$3,502,352	\$3,518,896	\$3,598,211	\$3,706,703	\$3,778,356	\$276,004	8%
	District funding	\$1,830,460	\$1,984,639	\$1,868,099	\$1,918,394	\$1,862,631	\$32,171	2%
BIGFORK H.S.	State funding	\$1,220,830	\$1,259,216	\$1,521,670	\$1,535,458	\$1,662,252	\$441,422	36%
	District funding	\$1,048,570	\$1,220,817	\$1,148,872	\$1,052,060	\$1,342,907	\$294,337	28%
WHITEFISH H.S.	State funding	\$2,001,675	\$1,960,724	\$2,097,802	\$2,306,437	\$2,653,385	\$651,710	33%
	District funding	\$2,197,182	\$2,454,465	\$2,333,334	\$2,278,275	\$2,365,734	\$168,552	8%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY16/17 vs FY20/21.....							\$11,140,547	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY16/17 vs FY20/21.....							\$2,832,654	

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS FUND RESERVES
 FY 2020-2021 BUDGETS

School Districts Name & Number	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED FUND	TECH- NOLOGY FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
<u>ELEMENTARY:</u>									
1 West Valley	448,764.45	9.90%	15,284.32	133,957.51	3,758.23			43,797.68	645,562.19
2 Deer Park	79,688.73	6.86%		33,767.62					113,456.35
3 Fair-Mont-Egan	124,722.83	9.84%	2,965.53	39,771.26					167,459.62
4 Swan River	64,043.14	5.20%	59.20	33,452.92				26,707.59	124,262.85
5 Kalispell	2,131,092.70	10.06%	373,340.80	322,165.65	42,728.00				2,869,327.15
6 Columbia Falls	777,041.75	7.11%	139,962.92	330,533.00				10,033.79	1,257,571.46
8 West Glacier	39,439.74	8.73%	16,702.50	17,665.57					73,807.81
9 Creston	63,114.11	8.34%	12,377.80	21,701.60					97,193.51
10 Cayuse Prairie	181,410.56	10.00%	61,413.88	63,266.45					306,090.89
15 Helena Flats	119,429.38	6.98%		44,981.47				24,767.49	189,178.34
20 Kila	141,612.90	10.00%	6,830.60	36,765.40					185,208.90
27 Pleasant Valley	8,028.97	10.00%	171.20	1,981.32					10,181.49
29 Somers	236,266.67	6.01%	15,347.85	133,600.00					385,214.52
38 Bigfork	370,726.89	8.46%	117,945.60	114,391.49					603,063.98
44 Whitefish	1,017,099.15	10.14%	144,985.00	279,975.19	24,427.20	32,935.67	434,925.83	334,894.66	2,269,242.70
50 Evergreen	492,528.79	9.60%	7,273.67	174,508.27					674,310.73
54 Marion	85,729.03	7.62%		29,853.47				1,483.30	117,065.80
58 Olney-Bissell	65,011.11	9.25%	672.80	24,488.40		312.81	2,331.63		92,816.75
89 Smith Valley	153,328.60	10.00%	4,847.67	44,737.51				21,935.98	224,849.76
<u>HIGH SCHOOLS:</u>									
5 Flathead H.S.'s	2,162,435.19	9.99%	482,543.60	705,677.40	98,543.20				3,449,199.39
6 Col.Falls H.S.	417,149.68	7.38%	87,161.60	171,367.60					675,678.88
38 Bigfork H.S.	279,551.75	9.28%	104,897.20	84,554.60					469,003.55
44 Whitefish H.S.	345,106.62	6.87%	50,781.24	101,948.68		22,953.63	212,644.44	3,872.45	737,307.06
TOTALS:	9,803,322.74		1,645,564.98	2,945,112.38	169,456.63	56,202.11	649,901.90	467,492.94	15,737,053.68

**FLATHEAD COUNTY SCHOOL DISTRICTS
2020 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE		DISTRICT TAXABLE VALUE	
1 WEST VALLEY.....		\$802,679,893		\$11,701,051
2 DEER PARK.....		\$180,719,343		\$2,504,083
3 FAIR-MONT-EGAN.....		\$212,439,657		\$3,168,752
4 SWAN RIVER.....		\$430,291,016		\$5,907,260
5 KALISPELL - RURAL & CITY.....		\$3,982,718,405		\$62,585,299
6 COLUMBIA FALLS - RURAL & CITY.....		\$2,235,722,848		\$34,211,757
8 WEST GLACIER.....		\$368,483,119		\$6,739,967
9 CRESTON.....		\$232,193,832		\$3,239,295
10 CAYUSE PRAIRIE.....		\$466,948,360		\$6,258,544
15 HELENA FLATS.....		\$250,348,476		\$3,752,112
20 KILA.....		\$281,915,452		\$3,473,369
27 PLEASANT VALLEY.....		\$53,375,813		\$462,332
29 SOMERS.....	\$1,662,045,023		\$23,592,569	
ROUSELLE (#48).....	\$25,310,940	\$1,687,355,963	\$400,007	\$23,992,576
38 BIGFORK.....	\$1,323,167,405		\$19,201,863	
BIGFORK ELEM (LAKE COUNTY)...	\$851,696,525	\$2,174,863,930	\$11,655,275	\$30,857,138
44 WHITEFISH - RURAL & CITY.....		\$5,096,100,527		\$75,190,313
50 EVERGREEN.....		\$535,156,158		\$9,204,945
54 MARION.....		\$581,590,959		\$7,519,491
58 OLNEY/BISSELL.....	\$164,744,593		\$2,520,447	
KUHNS (#68).....	\$80,563,370	\$245,307,963	\$1,031,518	\$3,551,965
89 SMITH VALLEY.....		\$236,210,388		\$3,270,040
Total with Lake County		\$20,054,422,102		\$297,590,289
TOTAL FLATHEAD COUNTY		\$19,202,725,577		\$285,935,014
HIGH SCHOOL				
FLATHEAD HS's #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....		\$9,558,905,129		\$141,763,400
COLUMBIA FALLS HS #6 & 8.....		\$2,604,205,967		\$40,951,724
BIGFORK HS #4,38,48.....	\$1,778,769,361		\$25,509,130	
BIGFORK HS (LAKE COUNTY)	\$953,566,184		\$13,052,459	
SWAN LAKE (LAKE COUNTY).....	\$101,869,659	\$2,834,205,204	\$1,397,184	\$39,958,773
WHITEFISH HS #44 & 58.....		\$5,260,845,120		\$77,710,760
Total with Lake County		\$20,258,161,420		\$300,384,657
TOTAL FLATHEAD COUNTY		\$19,202,725,577		\$285,935,014

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2020-2021

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	DEBT	BLDG RESERVE	TOTAL
								SERVICE		
1 WEST VALLEY	70.48	42.97	0.51	7.58	0.35		45.02	SD #5 H.S. New Bond	3.12	170.03
2 DEER PARK	67.47									67.47
3 FAIR-MONT-EGAN	86.43	7.68		20.38		1.89			3.79	120.17
4 SWAN RIVER	48.19			2.25			15.50		3.33	69.27
5 KALISPELL	94.32	24.58	3.83	15.20	1.92	11.31	49.57		2.86	203.59
6 COLUMBIA FALLS	96.69	16.13	10.50	13.48		16.00	69.82		2.87	225.49
8 WEST GLACIER	32.57	7.35				1.40			2.82	44.14
9 CRESTON	63.72	5.73		16.97					8.05	94.47
10 CAYUSE PRAIRIE	61.58	40.11		15.84		1.44	20.58		4.07	143.62
15 HELENA FLATS	91.39			14.46		2.67	47.59		4.00	160.11
20 KILA	75.45	1.05		15.98					3.74	96.22
27 PLEASANT VALLEY	98.31		3.00						6.66	107.97
29 SOMERS	56.86	14.91		3.61		0.41	48.83		2.98	127.60
38 BIGFORK	64.64	12.00		4.96		4.86	15.53		2.07	104.06
44 WHITEFISH	55.33	7.03		10.74		4.28	34.65		2.00	114.03
48 ROUSSELLE	56.86	14.91		3.61		0.41	48.83		2.98	127.60
50 EVERGREEN	115.42	3.71	4.18	47.63	0.54		30.38		3.32	205.18
54 MARION	58.66	14.27		3.10			4.67		3.00	83.70
58 OLNEY/BISSELL	64.51	33.05		8.35		2.52			3.06	111.49
68 KUHNS	64.51	33.05		8.35		2.52			3.06	111.49
89 SMITH VALLEY	69.12	7.56		35.14			31.09		4.13	147.04
5 FLATHEAD H.S.'s	37.44	14.06	1.88	5.61	1.97		18.74	15.35	1.35	96.40
6 COL. FALLS H.S.	45.48	7.58	4.55	3.08					1.27	61.96
38 BIGFORK H.S.	34.83	8.66		0.34	0.01	2.59	26.21		1.06	73.70
44 WHITEFISH H.S.	30.44	2.54		1.35		2.04	11.69		0.89	48.95

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	6.04	10.06	3.43	1.00	20.53

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	28.30
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	12.81
TRANSPORTATION	3.41
COMMUNITY COLLEGE RETIREMENT	4.60
TOTAL GENERAL SCHOOL MILLS:	104.12

JACK EGGENSBERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

PAMELA J. HOLMQUIST, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
FY 2013/2014 to FY 2020/2021

Elementary

District Number/Name	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2019/2020	2020/2021
1 West Valley	154.47	189.29	199.21	188.94	181.93	162.98	170.03
2 Deer Park	89.43	89.66	96.14	93.47	84.71	63.43	67.47
3 Fair-Mont-Egan	104.13	113.75	126.47	118.40	121.34	106.96	120.17
4 Swan River	71.28	73.52	80.22	80.79	77.12	64.56	69.27
5 Kalispell	136.82	153.28	167.27	165.74	217.61	208.56	203.59
6 Columbia Falls	155.55	151.57	175.64	175.83	183.47	188.13	225.49
8 West Glacier	36.50	34.63	37.19	38.13	44.29	47.25	44.14
9 Creston	91.01	85.35	98.64	111.27	90.48	79.11	94.47
10 Cayuse Prairie	115.82	119.40	138.07	141.59	135.87	141.01	143.62
15 Helena Flats	141.55	161.39	183.74	159.67	208.53	159.17	160.11
20 Kila	103.55	104.87	108.27	119.44	131.32	99.28	96.22
27 Pleasant Valley	89.92	80.43	116.35	107.06	129.49	107.26	107.97
29 Somers	67.73	66.88	96.98	85.43	84.78	125.21	127.60
38 Bigfork	68.32	73.20	86.72	86.64	101.94	92.67	104.06
44 Whitefish	87.07	87.28	99.25	102.70	107.69	139.31	114.03
50 Evergreen	134.31	143.42	170.91	193.23	201.38	202.55	205.18
54 Marion	70.46	63.54	74.02	77.85	98.39	80.93	83.70
58 Olney/Bissell	116.52	104.64	119.18	92.92	126.93	109.26	111.49
89 Smith Valley	136.98	120.46	141.58	149.94	159.59	153.70	147.04
TOTAL ELEMENTARY	1971.42	2016.56	2315.85	2289.04	2486.86	2331.33	2395.65

High School

District Number/Name	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2019/2020	2020/2021
5 Flathead H.S.'s	76.74	75.71	90.85	76.56	109.28	92.23	96.40
6 Columbia Falls H.S.	52.08	63.72	70.42	67.80	69.55	65.59	61.96
38 Bigfork H.S.	29.64	33.76	40.71	68.16	74.10	65.24	73.70
44 Whitefish H.S.	60.00	58.13	65.39	63.63	64.37	61.93	48.95
TOTAL HIGH SCHOOL	218.46	231.32	267.37	276.15	317.30	284.99	281.01

Flathead Valley Community College

General/Perm Med/Adult Ed	12.10	12.80	14.59	16.55	15.63	17.38	17.10
Debt Service	3.70	4.10	4.40	4.90	4.53	4.08	3.43

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	28.50	28.10	30.60	29.38	29.03	27.74	28.30
Retirement - High School	15.78	13.09	11.74	13.36	14.08	12.82	12.81
Retirement-Comm. College	4.50	4.70	5.10	5.12	4.94	4.52	4.60
Transportation	2.65	2.70	3.19	2.91	2.88	2.83	3.41

TOTAL COUNTY	106.43	103.59	105.63	105.77	105.93	102.91	104.12
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00

TOTAL MILLS

FUNDING EDUCATION:	2358.11	2414.37	2753.84	2738.41	2976.25	2786.69	2847.31
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2020-2021 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$4,532,644	\$879,686	\$97,527	\$669,788	\$10,738	\$54,951	\$526,732	\$124,647	\$6,896,713
2 DEER PARK	\$1,161,453	\$487	\$425	\$168,838		\$4,599			\$1,335,802
3 FAIR-MONT-EGAN	\$1,267,547	\$27,767	\$77,007	\$198,856		\$44,494		\$90,432	\$1,706,103
4 SWAN RIVER	\$1,231,484	\$296	\$13,590	\$167,265		\$8,402	\$91,550	\$64,184	\$1,576,771
5 KALISPELL	\$21,190,132	\$3,486,591	\$952,961	\$3,100,863	\$122,080	\$1,003,428	\$3,103,399	\$1,042,853	\$34,002,307
6 COLUMBIA FALLS	\$10,932,629	\$1,216,001	\$521,452	\$1,652,665		\$713,924	\$2,388,666	\$240,504	\$17,665,841
8 WEST GLACIER	\$451,803	\$122,023		\$88,328		\$10,093		\$44,967	\$717,214
9 CRESTON	\$756,677	\$87,273	\$55,538	\$108,508		\$43,039		\$62,989	\$1,114,024
10 CAYUSE PRAIRIE	\$1,814,106	\$387,713	\$116,218	\$316,332		\$24,258	\$143,785	\$95,001	\$2,897,413
15 HELENA FLATS	\$1,711,943	\$8,889	\$59,117	\$224,907		\$75,509	\$178,548	\$83,349	\$2,342,262
20 KILA	\$1,416,129	\$34,153	\$56,896	\$183,827		\$8,991		\$107,300	\$1,807,296
27 PLEASANT VALLEY	\$80,290	\$4,824	\$44	\$9,907		\$142		\$33,505	\$128,712
29 SOMERS	\$3,931,079	\$514,000	\$88,576	\$668,000		\$92,000	\$1,171,569	\$240,000	\$6,705,224
38 BIGFORK	\$4,381,022	\$732,360	\$172,711	\$635,684		\$423,465	\$479,545	\$95,711	\$6,920,498
44 WHITEFISH	\$10,031,848	\$724,925	\$828,570	\$1,479,035	\$69,792	\$381,068	\$2,614,000	\$150,500	\$16,279,738
50 EVERGREEN	\$5,130,927	\$158,720	\$438,426	\$916,168	\$6,000	\$316,997	\$279,685	\$726,132	\$7,973,055
54 MARION	\$1,125,034	\$165,795	\$30,863	\$149,267		\$1,032	\$35,150	\$69,768	\$1,576,909
58 OLNEY/BISSELL	\$702,777	\$142,510	\$29,672	\$122,442		\$9,576		\$23,000	\$1,029,977
89 SMITH VALLEY	\$1,533,286	\$27,348	\$137,136	\$223,688		\$17,702	\$101,662	\$165,143	\$2,205,965
HIGH SCHOOL									
5 FLATHEAD H.S.'s	\$21,654,352	\$3,672,615	\$796,701	\$3,528,387	\$281,552	\$39,198	\$4,835,693	\$1,581,837	\$36,390,335
6 COL FALLS H.S.	\$5,653,046	\$641,096	\$175,616	\$856,838	\$23,991	\$149,440		\$293,104	\$7,793,131
38 BIGFORK H.S.	\$3,013,307	\$753,986	\$15,554	\$422,773	\$15,000	\$369,585	\$1,010,800	\$106,967	\$5,707,972
44 WHITEFISH H.S.	\$5,022,792	\$271,001	\$329,035	\$717,731		\$181,524	\$911,000	\$68,900	\$7,501,983
TOTALS	\$108,726,307	\$14,060,059	\$4,993,635	\$16,610,097	\$529,153	\$3,973,417	\$17,871,784	\$5,510,793	\$172,275,245

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	<i>Permissive</i> Transport.	<i>Permissive</i> Bus Deprec.	<i>Permissive</i> Tuition	<i>Permissive</i> Retirement	<i>Permissive</i> Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	4,532,644.51	869,392.60	10,293.21	97,526.71	669,787.53	10,737.80	12,571.93	42,379.23	124,647.06	526,732.50	6,896,713.08	
District Property Tax	824,873.17	502,780.31	5,998.00	88,657.19		4,142.54			36,543.02	526,732.50	1,989,726.73	28.8504%
County Tax		103,268.64			612,214.83						715,483.47	10.3743%
State/Reapprop/Other	3,707,771.34	263,343.65	4,295.21	8,869.52	57,572.70	6,595.26	12,571.93	42,379.23	88,104.04	0.00	4,191,502.88	60.7754%
Deer Park Budget	1,161,453.24	486.70	0.00	424.88	168,838.08	0.00	4,165.50	433.30	0.00	0.00	1,335,801.70	
District Property Tax	168,904.86										168,904.86	12.6445%
County Tax					162,038.51						162,038.51	12.1304%
State/Reapprop/Other	992,548.38	486.70	0.00	424.88	6,799.57	0.00	4,165.50	433.30	0.00	0.00	1,004,858.33	75.2251%
Fair-Mont-Egan Budget	1,267,546.75	27,767.23	0.00	77,006.94	198,856.32	0.00	18,125.90	26,368.11	90,432.13	0.00	1,706,103.38	
District Property Tax	273,877.36	24,343.81		64,582.44			6,000.00		12,000.00		380,803.61	22.3201%
County Tax		1,711.71			174,849.83						176,561.54	10.3488%
State/Reapprop/Other	993,669.39	1,711.71	0.00	12,424.50	24,006.49	0.00	12,125.90	26,368.11	78,432.13	0.00	1,148,738.23	67.3311%
Swan River Budget	1,231,483.57	296.00	0.00	13,590.44	167,264.61	0.00	2,356.00	6,046.48	64,183.89	91,550.00	1,576,770.99	
District Property Tax	284,684.86			13,295.44					19,678.00	91,550.00	409,208.30	25.9523%
County Tax					144,859.11						144,859.11	9.1871%
State/Reapprop/Other	946,798.71	296.00	0.00	295.00	22,405.50	0.00	2,356.00	6,046.48	44,505.89	0.00	1,022,703.58	64.8606%
Kalispell Budget	21,190,132.39	1,900,800.00	1,585,791.26	952,961.00	3,100,863.00	122,080.00	1,003,427.90	0.00	1,042,853.01	3,103,399.02	34,002,307.58	
District Property Tax	5,903,251.86	1,538,136.90	239,655.47	951,161.00		120,350.10	707,840.00		179,300.00	3,102,334.55	12,742,029.88	37.4740%
County Tax		162,283.55			3,095,463.00						3,257,746.55	9.5810%
State/Reapprop/Other	15,286,880.53	200,379.55	1,346,135.79	1,800.00	5,400.00	1,729.90	295,587.90	0.00	863,553.01	1,064.47	18,002,531.15	52.9450%
Columbia Falls Budget	10,932,629.00	824,893.00	391,108.00	521,452.00	1,652,665.00	0.00	686,412.00	27,512.00	240,504.00	2,388,666.00	17,665,841.00	
District Property Tax	3,308,499.14	551,803.91	359,318.57	461,079.44			547,388.00		98,093.30	2,388,666.00	7,714,848.36	43.6710%
County Tax		136,544.54			1,550,385.16						1,686,929.70	9.5491%
State/Reapprop/Other	7,624,129.86	136,544.55	31,789.43	60,372.56	102,279.84	0.00	139,024.00	27,512.00	142,410.70	0.00	8,264,062.94	46.7799%
West Glacier Budget	451,803.32	122,023.20	0.00	0.00	88,327.86	0.00	9,906.39	186.79	44,966.75	0.00	717,214.31	
District Property Tax	219,543.27	49,516.68					9,420.00		19,000.00		297,479.95	41.4771%
County Tax		25,490.52			80,946.46						106,436.98	14.8403%
State/Reapprop/Other	232,260.05	47,016.00	0.00	0.00	7,381.40	0.00	486.39	186.79	25,966.75	0.00	313,297.38	43.6825%
Creston Budget	756,676.69	61,889.00	25,384.15	55,538.00	108,508.00	0.00	2,472.37	40,566.25	62,989.26	0.00	1,114,023.72	
District Property Tax	206,394.51	18,545.58		54,983.96					26,071.70		305,995.75	27.4676%
County Tax		14,957.51			102,068.00						117,025.51	10.5048%
State/Reapprop/Other	550,282.18	28,385.91	25,384.15	554.04	6,440.00	0.00	2,472.37	40,566.25	36,917.56	0.00	691,002.46	62.0276%
Cayuse Prairie Budget	1,814,105.55	387,712.91	0.00	116,218.06	316,332.25	0.00	22,785.02	1,473.44	95,001.29	143,784.73	2,897,413.25	
District Property Tax	385,494.89	251,046.77		99,158.70			9,000.00		25,500.00	128,784.73	898,985.09	31.0272%
County Tax		57,253.33			291,081.16						348,334.49	12.0223%
State/Reapprop/Other	1,428,610.66	79,412.81	0.00	17,059.36	25,251.09	0.00	13,785.02	1,473.44	69,501.29	15,000.00	1,650,093.67	56.9506%
Helena Flats Budget	1,711,943.34	7,854.71	1,034.15	59,116.84	224,907.35	0.00	14,754.34	60,754.42	83,348.90	178,547.50	2,342,261.55	
District Property Tax	342,856.53			54,262.38			10,000.00		15,000.00	178,547.50	600,666.41	25.6447%
County Tax					218,001.14						218,001.14	9.3073%
State/Reapprop/Other	1,369,086.81	7,854.71	1,034.15	4,854.46	6,906.21	0.00	4,754.34	60,754.42	68,348.90	0.00	1,523,594.00	65.0480%
Kila Budget	1,416,128.98	34,153.00	0.00	56,895.55	183,827.00	0.00	3,844.15	5,146.78	107,300.42	0.00	1,807,295.88	
District Property Tax	262,105.10	3,653.59		55,521.45					13,000.00		334,280.14	18.4961%
County Tax		9,949.48			172,553.78						182,503.26	10.0981%
State/Reapprop/Other	1,154,023.88	20,549.93	0.00	1,374.10	11,273.22	0.00	3,844.15	5,146.78	94,300.42	0.00	1,290,512.48	71.4057%

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	80,289.74	1,015.00	3,809.24	43.61	9,906.62	0.00	141.84	0.45	33,505.07	0.00	128,711.57	
District Property Tax	45,454.42		1,385.00						3,080.00		49,919.42	38.7839%
County Tax		157.50			8,914.41						9,071.91	7.0482%
State/Reapprop/Other	34,835.32	857.50	2,424.24	43.61	992.21	0.00	141.84	0.45	30,425.07	0.00	69,720.24	54.1678%
Somers Budget	3,931,078.77	514,000.00	0.00	88,576.57	668,000.00	0.00	40,000.00	52,000.00	240,000.00	1,171,568.76	6,705,224.10	
District Property Tax	1,364,270.29	357,824.99		86,541.45			9,948.00		71,500.00	1,171,568.76	3,061,653.49	45.6607%
County Tax		78,087.50			620,015.06						698,102.56	10.4113%
State/Reapprop/Other	2,566,808.48	78,087.51	0.00	2,035.12	47,984.94	0.00	30,052.00	52,000.00	168,500.00	0.00	2,945,468.05	43.9280%
Bigfork Budget	4,381,022.13	589,728.00	142,632.47	172,710.79	635,684.00	0.00	259,614.65	163,850.21	95,710.77	479,545.00	6,920,498.02	
District Property Tax	1,994,670.28	370,234.53		152,927.90			150,000.00		64,000.00	479,137.07	3,210,969.78	46.3980%
County Tax		98,925.30			635,684.00						734,609.30	10.6150%
State/Reapprop/Other	2,386,351.85	120,568.17	142,632.47	19,782.89	0.00	0.00	109,614.65	163,850.21	31,710.77	407.93	2,974,918.94	42.9871%
Whitefish Budget	10,031,848.03	724,925.00	0.00	828,570.00	1,479,035.00	69,792.00	329,897.29	51,170.93	150,500.00	2,614,000.00	16,279,738.25	
District Property Tax	4,161,018.57	528,245.20		807,906.93			321,600.00		150,500.00	2,605,000.00	8,574,270.70	52.6684%
County Tax		68,645.31			1,475,335.00						1,543,980.31	9.4841%
State/Reapprop/Other	5,870,829.46	128,034.49	0.00	20,663.07	3,700.00	69,792.00	8,297.29	51,170.93	0.00	9,000.00	6,161,487.24	37.8476%
Evergreen Budget	5,130,927.42	49,918.37	108,801.16	438,425.96	916,168.40	6,000.00	59,686.32	257,310.12	726,131.88	279,685.00	7,973,054.63	
District Property Tax	1,062,617.99	34,104.58	38,449.31	438,425.96		5,008.86			30,598.80	279,685.00	1,888,890.50	23.6909%
County Tax					915,145.44						915,145.44	11.4780%
State/Reapprop/Other	4,068,309.43	15,813.79	70,351.85	0.00	1,022.96	991.14	59,686.32	257,310.12	695,533.08	0.00	5,169,018.69	64.8311%
Marion Budget	1,125,034.27	165,794.71	0.00	30,862.93	149,267.34	0.00	1,011.51	20.50	69,767.86	35,150.00	1,576,909.12	
District Property Tax	441,126.26	107,321.94		23,300.95					22,578.60	35,150.00	629,477.75	39.9185%
County Tax		29,236.38			135,295.24						164,531.62	10.4338%
State/Reapprop/Other	683,908.01	29,236.39	0.00	7,561.98	13,972.10	0.00	1,011.51	20.50	47,189.26	0.00	782,899.75	49.6477%
Olney-Bissell Budget	702,777.16	142,509.61	0.00	29,672.00	122,442.00	0.00	9,561.10	14.95	23,000.00	0.00	1,029,976.82	
District Property Tax	229,108.84	117,387.81		29,672.00			8,942.50		10,874.32		395,985.47	38.4461%
County Tax		12,560.90			111,817.24						124,378.14	12.0758%
State/Reapprop/Other	473,668.32	12,560.90	0.00	0.00	10,624.76	0.00	618.60	14.95	12,125.68	0.00	509,613.21	49.4781%
Smith Valley Budget	1,533,285.97	27,348.13	0.00	137,136.36	223,687.53	0.00	10,178.63	7,523.33	165,143.02	101,662.50	2,205,965.47	
District Property Tax	226,101.46	24,728.59		114,900.78					13,512.17	101,662.50	480,905.50	21.8002%
County Tax		1,309.77			190,090.18						191,399.95	8.6765%
State/Reapprop/Other	1,307,184.51	1,309.77	0.00	22,235.58	33,597.35	0.00	10,178.63	7,523.33	151,630.85	0.00	1,533,660.02	69.5233%
Flathead H.S.'s Budget	21,654,351.88	2,463,864.00	1,208,750.90	796,701.00	3,528,387.00	281,552.00	39,198.46	0.00	1,581,837.19	4,835,693.00	36,390,335.43	
District Property Tax	5,307,619.97	1,993,283.10	266,609.42	795,001.00		278,992.00			192,000.00	4,834,241.94	13,667,747.43	37.5587%
County Tax		207,217.45			3,252,584.90						3,459,802.35	9.5075%
State/Reapprop/Other	16,346,731.91	263,363.45	942,141.48	1,700.00	275,802.10	2,560.00	39,198.46	0.00	1,389,837.19	1,451.06	19,262,785.65	52.9338%
Col.Falls H.S. Budget	5,653,046.00	435,808.00	205,288.00	175,616.00	856,838.00	23,990.69	66,401.00	83,039.00	293,104.00	0.00	7,793,130.69	
District Property Tax	1,862,630.66	310,233.48	186,433.70	126,133.93					51,885.05		2,537,316.82	32.5584%
County Tax		62,376.33			784,639.51						847,015.84	10.8687%
State/Reapprop/Other	3,790,415.34	63,198.19	18,854.30	49,482.07	72,198.49	23,990.69	66,401.00	83,039.00	241,218.95	0.00	4,408,798.03	56.5729%
Bigfork H.S. Budget	3,013,306.76	524,486.00	229,500.58	15,554.00	422,773.00	15,000.00	262,802.31	106,782.40	106,966.57	1,010,800.00	5,707,971.62	
District Property Tax	1,342,906.97	333,778.31		13,176.80		490.51	100,000.00		41,000.00	1,010,800.00	2,842,152.59	49.7927%
County Tax		91,249.68			393,734.68						484,984.36	8.4966%
State/Reapprop/Other	1,670,399.79	99,458.01	229,500.58	2,377.20	29,038.32	14,509.49	162,802.31	106,782.40	65,966.57	0.00	2,380,834.67	41.7107%
Whitefish H.S. Budget	5,022,792.13	271,001.00	0.00	329,035.00	717,731.00	0.00	162,552.30	18,971.51	68,900.00	911,000.00	7,501,982.94	
District Property Tax	2,365,734.21	197,075.50		104,965.92			158,400.00		68,900.00	908,179.79	3,803,255.42	50.6967%
County Tax		36,962.75			695,129.88						732,092.63	9.7587%
State/Reapprop/Other	2,657,057.92	36,962.75	0.00	224,069.08	22,601.12	0.00	4,152.30	18,971.51	0.00	2,820.21	2,966,634.89	39.5447%