

**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL REPORT
OF
SCHOOLS**

2017



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

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December, 2017

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Dear Flathead County Residents and Taxpayers:

As the end of my third year as Flathead County Superintendent of Schools rapidly comes to a close, I wanted to take the opportunity to express my gratitude for all the support this office has experienced over the past three years. Flathead County is blessed with knowledgeable, conscientious, hard-working elected officials and employees, and it is truly a privilege to serve among and with them.

Now, to the business at hand. Flathead County is blessed with 23 exceptional public school districts where learning takes place and students are prepared for life after K-12 education. It doesn't happen by accident, and is due in large part to the hard work and dedication of the hundreds of excellent teachers and administrators at all of the county's institutions of learning. Education is an ever and rapidly evolving landscape that requires flexibility and innovation in order to not just keep up, but to be on the cutting edge in a very competitive global society. In my observations, and I have visited all of the districts, Flathead County schools are doing all that they can with the resources they have to continue providing quality education and services..

“Times are tough” is often a valid sentiment, however, the big picture economy is on the upswing. Many businesses can't find enough workers, and the Job Service is overwhelmed with job listings. The stock market has set all kinds of records over the past few months, and you can't go anywhere without seeing new construction. Yet, because of lower than projected state revenues, local taxpayers have been asked to share the burden of balancing the state budget. Schools must be sensitive to taxpayer issues and are grateful for supportive communities that realize what schools must do to “keep up.” School districts, in turn, must continually seek efficiency in all operations. One sign that that financial stability is improving has been the overwhelming support for major bond issues in Bigfork, Kalispell, Somers, and Whitefish over the past two years. It is apparent that most citizens and taxpayers realize the value of education and high quality school facilities and that they are willing to pay for them in order to keep area schools on the cutting edge.

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. **Figures are taken from the previous year-end financial reports (2016-2017), the current-year school district budgets (2017-2018), and the current-year enrollment data (October, 2017).** This report may also be found on the County Superintendent of Schools' website: <http://flathead.mt.gov/schools> .

I would also like to express a very special thank you to my wonderful staff members, Cheryl Morgan, Finance Technician, and Mary Juntunen, Administrative Assistant, for organizing and compiling the information.

We encourage citizens and our legislators to make an appointment and visit their local schools to see students in impressive learning settings and activities. They will experience the “dividends” of their support and financial investment. And, by all means, if you have any questions, please don’t hesitate to call or stop by the office and ask us.

Sincerely,

Jack Eggensperger, Superintendent; Cheryl Morgan, Finance; Mary Juntunen, Admin. Asst.

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 2, 2017

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	
Bigfork		75		63	58	60	62	62	60	68	66	574
Cayuse Prairie		41		24	26	32	24	30	16	32	21	246
Columbia Falls		174		159	154	155	165	164	159	165	163	1458
Creston		10		14	12	12	19	10	10			87
Deer Park		18		20	15	23	19	21	18	9	12	155
Evergreen		96		76	76	81	78	89	83	87	77	743
Fair-Mont-Egan		20		21	16	23	19	23	23	16	16	177
Helena Flats		24		38	31	31	27	28	27	22	23	251
Kalispell		332		320	334	326	360	300	335	378	340	3025
Kila		22		18	18	22	20	24	21	14	15	174
Marion		16		11	13	12	20	10	17	13	11	123
Olney/Bissell		7		12	13	9	6	14	3	8	11	83
Pleasant Valley					1				2			3
Somers		69		54	53	60	62	60	62	67	51	538
Smith Valley		22		21	28	30	26	19	29	22	24	221
Swan River		18		14	20	15	16	16	17	22	31	169
West Glacier		8		11	13	8	10	9	4			63
West Valley		66		81	51	71	69	74	74	68	60	614
Whitefish		149		147	129	134	144	126	148	135	154	1266
TOTAL		1167	0	1104	1061	1104	1146	1079	1108	1126	1075	9970

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori				4	10	10	7	8	7			46
St. Matthew's		24		18	19	13	16	17	16	11	10	144
Stillwater Christian (Flathead Christian		19		32	26	21	26	24	29	25	30	232
Trinity Lutheran		27		25	18	26	17	21	25	9	7	175
Valley Adventist				1	2	1	2		2			8
Whitefish Christian Academy	21	14		13	22	19	16	10	12	11	3	141
Woodland Montessori		16										16
Home Schools	252	29		37	42	57	49	48	53	55	42	664
TOTAL	273	129	0	130	139	147	133	128	144	111	92	1426

TOTAL COUNTY ELEMENTARY 273 1296 0 1234 1200 1251 1279 1207 1252 1237 1167 11396

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	94	83	70	65	312
Columbia Falls	167	161	156	140	624
Kalispell	728	763	756	652	2899
Whitefish	130	142	98	114	484
TOTAL	1119	1149	1080	971	4319

PRIVATE HIGH SCHOOLS

Montana Academy		4	22	21	20	67
Stillwater Christian (formerly Flathead Christian)		21	24	25	22	92
Whitefish Christian School		3	1	2		6
Summit Preparatory School		3	14	10	14	41
Home Schools		46	38	30	18	132
TOTAL	0	77	99	88	74	338

TOTAL COUNTY HIGH SCHOOL 0 1196 1248 1168 1045 4657
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 14289
TOTAL COUNTY SCHOOL ENROLLMENT: 16053

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)**

2008 - 2017

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	474	486	469	495	518	538	556	573	583	574	-9	-2%	100	21%
Cayuse Prairie	201	184	195	198	205	211	226	244	240	246	6	3%	45	22%
Columbia Falls	1563	1518	1519	1376	1395	1402	1400	1401	1435	1458	23	2%	-105	-7%
Creston	86	87	84	87	75	89	75	82	93	87	-6	-6%	1	1%
Deer Park	88	64	57	66	78	95	100	126	141	155	14	10%	67	76%
Evergreen	749	750	747	739	738	757	751	744	694	743	49	7%	-6	-1%
Fair-Mont-Egan	176	171	164	169	165	167	180	165	174	177	3	2%	1	1%
Helena Flats	224	210	211	212	201	202	215	218	249	251	2	1%	27	12%
Kalispell	2773	2730	2840	2950	2961	3014	2997	3018	3040	3025	-15	0%	252	9%
Kila	152	160	140	155	149	172	183	158	170	174	4	2%	22	14%
Marion	123	118	123	105	111	101	104	110	112	123	11	10%	0	0%
Olney/Bissell	91	83	92	94	84	78	76	77	80	83	3	4%	-8	-9%
Pleasant Valley	6	11	8	6	2	2	4	1	4	3	-1	-25%	-3	-50%
Somers	571	583	555	583	580	567	542	522	534	538	4	1%	-33	-6%
Smith Valley	205	183	188	198	196	221	213	225	231	221	-10	-4%	16	8%
Swan River	142	147	151	160	152	143	154	162	164	169	5	3%	27	19%
West Glacier	22	28	29	31	34	46	51	70	68	63	-5	-7%	41	186%
West Valley	403	436	462	485	525	546	577	576	591	614	23	4%	211	52%
Whitefish	1130	1096	1122	1110	1095	1065	1095	1186	1225	1266	41	3%	136	12%
TOTAL	9179	9045	9156	9219	9264	9416	9499	9658	9828	9970	142	1%	791	9%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	100	79	69	67	62	69	72	55	49	46	-3	-6%	-54	-54%
St. Matthew's	250	262	197	176	168	165	159	158	170	144	-26	-15%	-106	-42%
Stillwater Christian	207	198	151	171	175	204	189	203	233	232	-1	0%	25	12%
Trinity Lutheran	187	162	148	136	168	189	218	159	140	175	35	25%	-12	-6%
Valley Adventist	10	4	6	6	9	7	9	9	7	8	1	14%	-2	-20%
Whitefish Christ. Acad	82	74	72	67	92	129	141	128	150	141	-9	-6%	59	72%
Woodland Montessor	13	13	12	6	17	10	14	9	7	16	9	129%	3	23%
Home Schools	313	350	374	364	381	540	536	510	566	664	98	17%	351	112%
TOTAL	1162	1142	1029	993	1072	1313	1338	1231	1322	1426	104	8%	264	23%
Total Elem School	10341	10187	10185	10212	10336	10729	10837	10889	11150	11396	246	2%	1055	10%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	312	288	257	259	273	286	296	287	305	312	7	2%	0	0%
Columbia Falls	830	782	727	721	692	691	688	638	643	624	-19	-3%	-206	-25%
Kalispell	2608	2655	2699	2747	2840	2781	2806	2816	2836	2899	63	2%	291	11%
Whitefish	551	511	492	501	479	497	497	489	482	484	2	0%	-67	-12%
TOTAL	4301	4236	4175	4228	4284	4255	4287	4230	4266	4319	53	1%	18	0%

PRIVATE HIGH SCHOOLS

Montana Academy	85	81	87	94	89	94	62	56	72	67	-5	-7%	-18	-21%
Star Meadows Acad	20	13	0	0	0	0	0	0	0	0	0	NA	NA	NA
Stillwater Christian	96	95	87	97	109	99	104	103	96	92	-4	-4%	-4	-4%
Summit Preparatory	41	42	36	38	47	49	44	58	53	41	-12	-23%	0	0%
Whitefish Christian								4	7	6	-1	-14%		
Home Schools	62	48	75	66	76	114	129	127	130	132	2	2%	70	113%
TOTAL	304	279	285	295	321	356	339	348	358	338	-20	-6%	34	11%
Total High School	4605	4515	4460	4523	4605	4611	4626	4578	4624	4657	33	1%	52	1%
Total Public School	13480	13281	13331	13447	13548	13671	13786	13888	14094	14289	195	1%	809	6%
GRAND TOTAL	14946	14702	14645	14735	14941	15340	15463	15467	15774	16053	279	2%	1107	7%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT

OUT OF DISTRICT ATTENDANCE

SCHOOL YEAR 2017-2018

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																		TOTAL											
	Valley	West	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	Glacier	West	Creston	Prairie	Cayuse	Elats	Helena	Kila	Valley	Pleasant	Somers		Bigfork	Whitefish	Evergreen	Marion	Bissell	Olney	Valley	Smith	Schools	Private	Home School
West Valley	XXX			1		5								1					5		3	7			5			60	44	131
Deer Park			XXX	6		1	26			3	8																	2	0	46
Fair-Mont-Egan				4	XXX	1	2				2	8	1								1							10	10	39
Swan River						XXX	1					1									10	2							9	23
Kalispell	22	2	18			XXX	9			2	1	8	6						8	9	29	46		5	13	295	201	674		
Columbia Falls			58	4		2	XXX	49	1			7									27	13		1			39	98	299	
West Glacier						1		XXX													2								0	3
Creston				4	2	11				XXX	7								1	26		3						7	5	66
Cayuse Prairie			1	8	4	2	11				4	XXX									8		5				2	10	30	85
Helena Flats	1	1	2			2	2			2				XXX							2	12						11	15	50
Kila	1					4								2	XXX								1	1			6	9	27	51
Pleasant Valley																	XXX							1					0	1
Somers				1	10	17													XXX	30		11					2	80	50	201
Bigfork				2	67	3	2			12	2								1	XXX		2						22	29	142
Whitefish						3	13	2			3										XXX	3			31			137	52	244
Evergreen				15		7	1			3	1	22							2		1	XXX		2	4	31	25	114		
Marion						1							11									1	XXX			10	2	15	40	
Olney-Bissell	3																				19	1		XXX				10	33	
Smith Valley	11			2		2							2	8								5		3	XXX	24	29	86		
Out of County	2				2														1	5	1	1					5		17	
Out of State																													0	
TOTAL	40	66	63	86	64	64	51	29	31	43	25	0	18	88	85	113	2	47	37	744	649	2345								

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	32	7	11	70	88	208
Columbia Falls HS	7	XXX		15	12	37	71
Bigfork HS	4		XXX		6	9	19
Whitefish HS	26	4		XXX	7	13	50
Out of County	1			2	3		6
Out of State							0
TOTAL	38	36	9	26	98	147	354

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2016-2017 SCHOOL YEAR

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/3/2016	DISTRICT EXPENDITURES* 2016-2017	2016-2017 PER PUPIL EXPEND.	2015-2016 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	591	\$5,071,629	\$8,581.44	\$8,574.91	6.53	0.08%
2 DEER PARK	141	\$1,028,474	\$7,294.14	\$7,168.79	125.35	1.75%
3 FAIR-MONT-EGAN	174	\$1,346,330	\$7,737.53	\$8,257.86	(520.33)	-6.30%
4 SWAN RIVER	164	\$1,314,100	\$8,012.80	\$7,643.00	369.80	4.84%
5 KALISPELL	3040	\$26,938,994	\$8,861.51	\$8,565.37	296.14	3.46%
6 COLUMBIA FALLS	1435	\$13,684,913	\$9,536.52	\$9,544.56	(8.04)	-0.08%
8 WEST GLACIER	68	\$617,862	\$9,086.20	\$8,312.83	773.37	9.30%
9 CRESTON	93	\$692,553	\$7,446.80	\$8,151.25	(704.45)	-8.64%
10 CAYUSE PRAIRIE	240	\$2,110,547	\$8,793.95	\$8,074.33	719.62	8.91%
15 HELENA FLATS	249	\$1,985,656	\$7,974.52	\$8,553.05	(578.53)	-6.76%
20 KILA	170	\$1,432,502	\$8,426.48	\$9,123.93	(697.45)	-7.64%
27 PLEASANT VALLEY	4	\$77,487	\$19,371.78	\$74,920.41	(55,548.63)	-74.14%
29 SOMERS	534	\$4,692,784	\$8,787.99	\$9,602.65	(814.66)	-8.48%
38 BIGFORK	583	\$5,240,223	\$8,988.38	\$14,641.03	(5,652.65)	-38.61%
44 WHITEFISH	1225	\$11,649,546	\$9,509.83	\$8,934.06	575.77	6.44%
50 EVERGREEN	694	\$6,219,763	\$8,962.20	\$8,233.27	728.93	8.85%
54 MARION	112	\$1,144,842	\$10,221.81	\$10,055.78	166.03	1.65%
58 OLNEY/BISSELL	80	\$881,453	\$11,018.16	\$11,831.35	(813.19)	-6.87%
89 SMITH VALLEY	231	\$1,806,855	\$7,821.88	\$7,709.79	112.09	1.45%
TOTAL	9,828	\$87,936,513				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$8,947.55	\$9,126.31	(178.76)	-1.96%
HIGH SCHOOL -----						
5 FLATHEAD HS	2836	\$40,946,431	\$14,438.09	\$10,076.23	4,361.86	43.29%
6 COLUMBIA FALLS HS	643	\$6,999,322	\$10,885.41	\$11,063.44	(178.03)	-1.61%
38 BIGFORK HS	305	\$4,181,374	\$13,709.42	\$11,187.76	2,521.66	22.54%
44 WHITEFISH HS	482	\$6,613,546	\$13,721.05	\$13,019.38	701.67	5.39%
TOTAL	4266	\$58,740,673				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$13,769.50	\$10,640.78	3,128.72	29.40%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
 2016-2017 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$3,677,964	\$2,843,400	\$3,174,189	86.30%	\$3,949,952	107.40%
2 DEER PARK	\$900,877	\$697,275	\$704,809	78.24%	\$877,239	97.38%
3 FAIR-MONT-EGAN	\$1,205,128	\$808,806	\$921,737	76.48%	\$1,137,637	94.40%
4 SWAN RIVER	\$1,078,066	\$771,744	\$882,528	81.86%	\$1,133,145	105.11%
5 KALISPELL	\$19,246,294	\$15,660,735	\$17,375,852	90.28%	\$24,969,054	129.73%
6 COLUMBIA FALLS	\$10,126,822	\$7,722,963	\$9,115,824	90.02%	\$12,621,979	124.64%
8 WEST GLACIER	\$458,647	\$339,895	\$342,520	74.68%	\$435,426	94.94%
9 CRESTON	\$550,610	\$394,660	\$449,347	81.61%	\$587,398	106.68%
10 CAYUSE PRAIRIE	\$1,649,579	\$1,114,061	\$1,311,785	79.52%	\$1,737,304	105.32%
15 HELENA FLATS	\$1,576,752	\$1,145,099	\$1,322,983	83.91%	\$1,616,703	102.53%
20 KILA	\$1,191,292	\$841,437	\$853,490	71.64%	\$1,141,707	95.84%
27 PLEASANT VALLEY	\$69,831	\$49,887	\$50,275	72.00%	\$58,142	83.26%
29 SOMERS	\$3,603,684	\$2,662,472	\$3,048,899	84.61%	\$3,934,987	109.19%
38 BIGFORK	\$3,801,263	\$2,769,439	\$3,101,161	81.58%	\$4,199,550	110.48%
44 WHITEFISH	\$8,856,901	\$6,603,686	\$7,570,250	85.47%	\$9,779,986	110.42%
50 EVERGREEN	\$5,020,623	\$3,400,578	\$4,027,123	80.21%	\$6,543,631	130.34%
54 MARION	\$891,040	\$643,013	\$786,965	88.32%	\$1,027,153	115.28%
58 OLNEY/BISSELL	\$662,702	\$471,591	\$529,390	79.88%	\$725,903	109.54%
89 SMITH VALLEY	\$1,452,299	\$1,130,928	\$1,215,017	83.66%	\$1,534,009	105.63%
HIGH SCHOOL						
5 FLATHEAD HS	\$20,256,628	\$15,536,151	\$17,178,822	84.81%	\$21,669,226	106.97%
6 COLUMBIA FALLS HS	\$5,571,132	\$4,016,862	\$4,773,376	85.68%	\$6,538,054	117.36%
38 BIGFORK HS	\$2,387,017	\$1,646,469	\$1,835,342	76.89%	\$2,547,042	106.70%
44 WHITEFISH HS	\$4,709,588	\$3,308,943	\$3,766,395	79.97%	\$4,766,287	101.20%
TOTAL	\$98,944,739	\$74,580,094	\$84,338,079	85.24%	\$113,531,514	114.74%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2017-2018 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$3,748,947	\$2,906,474	\$0	\$38,712	\$803,761	21.44%
2 DEER PARK	\$976,545	\$801,748	\$0	\$1,265	\$173,532	17.77%
3 FAIR-MONT-EGAN	\$1,219,214	\$924,646	\$5,287	\$5,681	\$283,600	23.26%
4 SWAN RIVER	\$1,075,301	\$782,657	\$0	\$671	\$291,973	27.15%
5 KALISPELL	\$19,354,834	\$14,108,583	\$18,717	\$54,414	\$5,173,120	26.73%
6 COLUMBIA FALLS	\$10,325,075	\$6,836,072	\$0	\$12,795	\$3,476,208	33.67%
8 WEST GLACIER	\$456,534	\$232,901	\$0	\$462	\$223,171	48.88%
9 CRESTON	\$611,256	\$395,496	\$0	\$826	\$214,934	35.16%
10 CAYUSE PRAIRIE	\$1,658,981	\$1,240,385	\$0	\$2,052	\$416,544	25.11%
15 HELENA FLATS	\$1,676,823	\$1,305,097	\$0	\$1,357	\$370,369	22.09%
20 KILA	\$1,195,689	\$925,772	\$10,466	\$1,869	\$257,582	21.54%
27 PLEASANT VALLEY	\$77,179	\$27,385	\$0	\$100	\$49,694	64.39%
29 SOMERS	\$3,594,091	\$2,122,574	\$0	\$3,686	\$1,467,831	40.84%
38 BIGFORK	\$3,841,078	\$1,964,317	\$0	\$6,560	\$1,870,201	48.69%
44 WHITEFISH	\$8,919,611	\$4,526,312	\$0	\$10,041	\$4,383,258	49.14%
50 EVERGREEN	\$4,939,293	\$3,817,924	\$0	\$7,867	\$1,113,502	22.54%
54 MARION	\$886,618	\$446,218	\$0	\$847	\$439,553	49.58%
58 OLNEY/BISSELL	\$695,844	\$434,421	\$0	\$716	\$260,707	37.47%
89 SMITH VALLEY	\$1,524,667	\$1,277,185	\$0	\$3,785	\$243,697	15.98%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H S	\$20,549,361	\$14,854,365	\$0	\$57,736	\$5,637,260	27.43%
6 COLUMBIA FALLS H S	\$5,508,706	\$3,518,896	\$0	\$5,171	\$1,984,639	36.03%
38 BIGFORK H S	\$2,485,329	\$1,259,216	\$0	\$5,296	\$1,220,817	49.12%
44 WHITEFISH H S	\$4,419,221	\$1,960,724	\$0	\$4,032	\$2,454,465	55.54%
TOTALS	\$99,740,197	\$66,669,368	\$34,470	\$225,941	\$32,810,418	32.90%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY13/14 to FY17/18

SCHOOL DISTRICT		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	COMPARISON OF FUNDING INCR/(DECR) 13/14 vs 17/18	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$2,288,277	\$2,472,597	\$2,750,280	\$2,856,306	\$2,906,474	\$618,197	27%
	District funding	\$735,786	\$739,512	\$744,847	\$726,386	\$803,761	\$67,975	9%
DEER PARK	State funding	\$420,633	\$465,253	\$565,512	\$704,964	\$801,748	\$381,115	91%
	District funding	\$180,927	\$164,199	\$169,081	\$167,952	\$173,532	(\$7,395)	-4%
FAIR-MONT-EGAN	State funding	\$825,296	\$830,273	\$913,457	\$905,141	\$924,646	\$99,350	12%
	District funding	\$275,834	\$274,468	\$277,392	\$258,764	\$283,600	\$7,766	3%
SWAN RIVER	State funding	\$655,981	\$648,373	\$695,903	\$786,643	\$782,657	\$126,676	19%
	District funding	\$270,584	\$275,277	\$297,960	\$292,128	\$291,973	\$21,389	8%
KALISPELL	State funding	\$12,115,849	\$12,530,303	\$12,972,721	\$13,626,614	\$14,108,583	\$1,992,734	16%
	District funding	\$4,867,116	\$4,830,294	\$4,750,156	\$4,797,561	\$5,173,120	\$306,004	6%
COLUMBIA FALLS	State funding	\$6,024,212	\$5,978,909	\$6,252,676	\$6,472,887	\$6,836,072	\$811,860	13%
	District funding	\$3,245,045	\$3,206,984	\$3,184,526	\$3,156,692	\$3,476,208	\$231,163	7%
WEST GLACIER	State funding	\$142,820	\$153,530	\$202,386	\$239,333	\$232,901	\$90,081	63%
	District funding	\$135,582	\$140,041	\$176,030	\$197,372	\$223,171	\$87,589	65%
CRESTON	State funding	\$314,432	\$341,168	\$329,316	\$333,171	\$395,496	\$81,064	26%
	District funding	\$166,909	\$183,424	\$164,354	\$170,993	\$214,934	\$48,025	29%
CAYUSE PRAIRIE	State funding	\$916,608	\$966,801	\$1,069,863	\$1,223,930	\$1,240,385	\$323,777	35%
	District funding	\$392,435	\$399,048	\$415,860	\$411,458	\$416,544	\$24,109	6%
HELENA FLATS	State funding	\$981,621	\$967,323	\$1,071,221	\$1,127,351	\$1,305,097	\$323,476	33%
	District funding	\$340,156	\$335,725	\$341,641	\$329,104	\$370,369	\$30,213	9%
KILA	State funding	\$744,385	\$836,987	\$932,168	\$927,995	\$925,772	\$181,387	24%
	District funding	\$266,139	\$278,098	\$259,519	\$239,814	\$257,582	(\$8,557)	-3%
PLEAS. VALLEY	State funding	\$22,802	\$19,961	\$18,819	\$23,638	\$27,385	\$4,583	20%
	District funding	\$41,749	\$37,713	\$45,887	\$42,442	\$49,694	\$7,945	19%
SOMERS	State funding	\$1,938,956	\$1,947,671	\$1,972,741	\$2,150,730	\$2,122,574	\$183,618	9%
	District funding	\$1,302,166	\$1,326,121	\$1,568,391	\$1,338,280	\$1,467,831	\$165,665	13%
BIGFORK	State funding	\$1,656,068	\$1,753,142	\$1,878,057	\$1,976,593	\$1,964,317	\$308,249	19%
	District funding	\$1,509,056	\$1,543,610	\$1,616,616	\$1,664,689	\$1,870,201	\$361,145	24%
WHITEFISH	State funding	\$3,486,160	\$3,523,172	\$3,750,040	\$4,181,664	\$4,526,312	\$1,040,152	30%
	District funding	\$3,530,822	\$3,486,071	\$3,705,899	\$3,854,334	\$4,383,258	\$852,436	24%
EVERGREEN	State funding	\$3,415,669	\$3,572,487	\$3,639,939	\$3,698,579	\$3,817,924	\$402,255	12%
	District funding	\$1,102,798	\$1,106,575	\$1,049,021	\$1,042,146	\$1,113,502	\$10,704	1%
MARION	State funding	\$423,997	\$410,132	\$441,702	\$457,918	\$446,218	\$22,221	5%
	District funding	\$386,358	\$372,115	\$396,695	\$411,491	\$439,553	\$53,195	14%
OLNEY/BISSELL	State funding	\$441,532	\$418,193	\$440,832	\$420,828	\$434,421	(\$7,111)	-2%
	District funding	\$220,407	\$203,371	\$218,853	\$209,756	\$260,707	\$40,300	18%
SMITH VALLEY	State funding	\$938,290	\$1,068,660	\$1,131,659	\$1,215,791	\$1,277,185	\$338,895	36%
	District funding	\$226,473	\$245,142	\$224,010	\$230,014	\$243,697	\$17,224	8%
HIGH SCHOOL								
FLATHEAD H S	State funding	\$12,617,061	\$12,935,539	\$13,646,002	\$14,286,090	\$14,854,365	\$2,237,304	18%
	District funding	\$5,527,150	\$5,406,644	\$5,359,466	\$5,133,503	\$5,637,260	\$110,110	2%
COL. FALLS H S	State funding	\$3,420,060	\$3,412,754	\$3,480,952	\$3,502,352	\$3,518,896	\$98,836	3%
	District funding	\$1,414,442	\$1,892,185	\$1,884,152	\$1,830,460	\$1,984,639	\$570,197	40%
BIGFORK H S	State funding	\$1,076,060	\$1,152,041	\$1,214,018	\$1,220,830	\$1,259,216	\$183,156	17%
	District funding	\$981,526	\$1,019,785	\$1,037,587	\$1,048,570	\$1,220,817	\$239,291	24%
WHITEFISH H S	State funding	\$1,866,032	\$1,932,138	\$1,950,407	\$2,001,675	\$1,960,724	\$94,692	5%
	District funding	\$2,226,920	\$2,191,071	\$2,230,177	\$2,197,182	\$2,454,465	\$227,545	10%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY13/14 vs FY17/18.....							\$9,936,567	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY13/14 vs FY17/18.....							\$3,464,038	

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS FUND RESERVES
 2017-2018 BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	BUS DEPREC. FUND	RETIRE- MENT FUND	ADULT ED FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$367,663	9.81%			\$100,000			\$40,000	\$507,663
2 DEER PARK	\$78,897	8.08%			\$26,909				\$105,806
3 FAIR-MONT-EGAN	\$122,435	10.04%	\$789		\$34,062	\$17			\$157,304
4 SWAN RIVER	\$58,970	5.48%	\$125		\$31,511			\$25,198	\$115,804
5 KALISPELL	\$1,987,427	10.27%	\$381,627		\$280,968	\$50,014			\$2,700,037
6 COLUMBIA FALLS	\$777,290	7.53%	\$146,108		\$293,102				\$1,216,499
8 WEST GLACIER	\$27,047	5.92%	\$13,558		\$6,748				\$47,353
9 CRESTON	\$61,126	10.00%	\$10,086		\$16,333				\$87,545
10 CAYUSE PRAIRIE	\$165,411	9.97%	\$49,279		\$52,074				\$266,763
15 HELENA FLATS	\$100,981	6.02%	\$2,000		\$47,497			\$26,672	\$177,150
20 KILA	\$120,299	10.06%	\$7,347		\$28,759				\$156,406
27 PLEASANT VALLEY	\$9,640	12.49%			\$1,797				\$11,437
29 SOMERS	\$276,006	7.68%	\$38,437		\$81,750				\$396,193
38 BIGFORK	\$312,293	8.13%	\$81,721		\$101,484				\$495,498
44 WHITEFISH	\$685,216	7.68%	\$140,027		\$220,386	\$60,000	\$3,638	\$48,932	\$1,158,199
50 EVERGREEN	\$491,048	9.94%	\$9,283		\$151,196				\$651,526
54 MARION	\$86,282	9.73%			\$24,783			\$1,414	\$112,479
58 OLNEY/BISSELL	\$67,620	9.72%	\$460		\$20,840				\$88,921
89 SMITH VALLEY	\$136,361	8.94%	\$4,620		\$41,276			\$20,465	\$202,721
HIGH SCHOOL									
5 FLATHEAD HS	\$2,062,822	10.04%	\$421,694		\$358,339	\$73,544			\$2,916,400
6 COL FALLS HS	\$449,327	8.16%	\$67,833		\$162,834				\$679,994
38 BIGFORK HS	\$234,333	9.43%	\$72,531		\$72,124				\$378,988
44 WHITEFISH HS	\$458,514	10.38%	\$49,095		\$123,262		\$17,321	\$11,387	\$659,579
TOTALS	\$9,137,009		\$1,496,620	\$0	\$2,278,034	\$183,575	\$20,959	\$174,068	\$13,290,265

**FLATHEAD COUNTY SCHOOL DISTRICTS
2017 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$648,262,708	\$9,461,645
2 DEER PARK.....	\$153,166,619	\$2,143,447
3 FAIR-MONT-EGAN.....	\$176,520,342	\$2,700,702
4 SWAN RIVER.....	\$397,849,053	\$5,487,879
5 KALISPELL - RURAL & CITY.....	\$3,394,455,161	\$53,600,335
6 COLUMBIA FALLS - RURAL & CITY.....	\$1,927,816,119	\$30,325,288
8 WEST GLACIER.....	\$346,862,918	\$6,693,189
9 CRESTON.....	\$195,842,724	\$2,786,307
10 CAYUSE PRAIRIE.....	\$427,101,386	\$5,767,228
15 HELENA FLATS.....	\$204,070,885	\$3,104,472
20 KILA.....	\$241,639,768	\$2,972,000
27 PLEASANT VALLEY.....	\$49,780,632	\$415,873
29 SOMERS.....	\$1,528,383,918	\$21,751,172
ROUSSELLE (#48).....	\$21,272,938	\$355,548
38 BIGFORK.....	\$1,227,289,183	\$17,913,115
BIGFORK ELEM (LAKE COUNTY).....	\$783,702,696	\$10,750,911
44 WHITEFISH - RURAL & CITY.....	\$4,545,690,794	\$56,757,973
50 EVERGREEN.....	\$472,558,602	\$8,281,518
54 MARION.....	\$527,290,659	\$6,872,809
58 OLNEY/BISSELL.....	\$143,083,761	\$2,187,861
KUHNS (#68).....	\$64,868,049	\$835,490
89 SMITH VALLEY.....	\$197,461,967	\$2,755,342
Total with Lake County	\$17,674,970,882	\$253,920,104
TOTAL FLATHEAD COUNTY	\$16,891,268,186	\$243,169,193
HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$8,281,403,420	\$123,448,340
COLUMBIA FALLS HS #6 & 8.....	\$2,274,679,037	\$37,018,477
BIGFORK HS #4,38,48.....	\$1,646,411,174	\$23,756,542
BIGFORK HS (LAKE COUNTY)	\$879,117,716	\$12,066,085
SWAN LAKE (LAKE COUNTY).....	\$95,415,020	\$1,315,174
WHITEFISH HS #44 & 58.....	\$4,688,774,555	\$58,945,834
Total with Lake County	\$17,865,800,922	\$256,550,452
TOTAL FLATHEAD COUNTY	\$16,891,268,186	\$243,169,193

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2017-2018

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	DEBT SERVICE SD #5 H.S. New Bond	BLDG RESERVE	<u>TOTAL</u>
1 WEST VALLEY	84.96	29.67	0.06	5.86	1.09		52.38		7.91	181.93
2 DEER PARK	80.96	0.47		3.28						84.71
3 FAIR-MONT-EGAN	105.01	1.69		4.57	0.44	2.22			7.41	121.34
4 SWAN RIVER	53.21	0.18		1.51			16.30		5.92	77.12
5 KALISPELL	96.52	28.90	4.34	10.31	2.66	11.31	57.40		6.17	217.61
6 COLUMBIA FALLS	114.64	14.11	11.85	7.19			30.37		5.31	183.47
8 WEST GLACIER	33.34	6.21				1.41			3.33	44.29
9 CRESTON	77.13	0.64	6.43	0.90					5.38	90.48
10 CAYUSE PRAIRIE	72.23	34.50		4.35		1.56	23.23			135.87
15 HELENA FLATS	119.30	1.13		17.87		3.22	57.01		10.00	208.53
20 KILA	86.68	5.32		32.59					6.73	131.32
27 PLEASANT VALLEY	119.49								10.00	129.49
29 SOMERS	66.40	13.31		1.40		0.45			3.22	84.78
38 BIGFORK	65.25	9.09	1.81	7.12			16.35		2.32	101.94
44 WHITEFISH	77.22	8.43		6.19	0.92	1.57	10.93		2.43	107.69
48 ROUSSELLE	66.40	13.31		1.40		0.45			3.22	84.78
50 EVERGREEN	134.47	4.78	2.22	16.71	0.08		33.12		10.00	201.38
54 MARION	63.95	19.70		8.04			4.59		2.11	98.39
58 OLNEY/BISSELL	86.23	32.97		4.77		2.96				126.93
68 KUHNS	86.23	32.97		4.77		2.96				126.93
89 SMITH VALLEY	88.47	7.11		17.13			36.88		10.00	159.59
5 FLATHEAD H.S.	45.67	12.96	1.94	2.68	1.64		26.10	15.82	2.47	109.28
6 COL. FALLS H.S.	53.62	5.83	5.70	2.13					2.27	69.55
38 BIGFORK H.S.	34.08	7.03	1.47	1.31			29.09		1.12	74.10
44 WHITEFISH H.S.	41.64	3.14		1.69		1.28	15.51		1.11	64.37

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	4.18	10.45	4.53	1.00	20.16

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	29.03
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	14.08
TRANSPORTATION	2.88
COMMUNITY COLLEGE RETIREMENT	4.94
TOTAL GENERAL SCHOOL MILLS:	105.93

JACK EGGENSPERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

GARY KRUEGER, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
2010-2011 THROUGH 2017-2018

Elementary

District Number/Name	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1 West Valley	187.99	169.07	160.93	154.47	189.29	199.21	188.94	181.93
2 Deer Park	82.76	71.80	73.40	89.43	89.66	96.14	93.47	84.71
3 Fair-Mont-Egan	123.18	112.91	108.59	104.13	113.75	126.47	118.40	121.34
4 Swan River	102.56	94.30	103.05	71.28	73.52	80.22	80.79	77.12
5 Kalispell	138.86	138.90	136.83	136.82	153.28	167.27	165.74	217.61
6 Columbia Falls	163.34	163.87	156.93	155.55	151.57	175.64	175.83	183.47
8 West Glacier	44.68	35.31	26.87	36.50	34.63	37.19	38.13	44.29
9 Creston	90.58	85.53	86.89	91.01	85.35	98.64	111.27	90.48
10 Cayuse Prairie	130.92	132.05	122.53	115.82	119.40	138.07	141.59	135.87
15 Helena Flats	171.05	168.40	154.33	141.55	161.39	183.74	159.67	208.53
20 Kila	90.89	86.83	106.48	103.55	104.87	108.27	119.44	131.32
27 Pleasant Valley	99.63	64.34	63.91	89.92	80.43	116.35	107.06	129.49
29 Somers	89.22	77.51	65.36	67.73	66.88	96.98	85.43	84.78
38 Bigfork	71.52	67.05	67.97	68.32	73.20	86.72	86.64	101.94
44 Whitefish	99.13	92.16	89.12	87.07	87.28	99.25	102.70	107.69
50 Evergreen	137.94	141.49	137.12	134.31	143.42	170.91	193.23	201.38
54 Marion	73.60	78.86	74.52	70.46	63.54	74.02	77.85	98.39
58 Olney/Bissell	113.27	111.45	105.10	116.52	104.64	119.18	92.92	126.93
89 Smith Valley	121.81	117.19	122.94	136.98	120.46	141.58	149.94	159.59
TOTAL ELEMENTARY	2132.93	2009.02	1962.87	1971.42	2016.56	2315.85	2289.04	2486.86

High School

District Number/Name	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
5 Flathead HS	84.2	82.06	76.26	76.74	75.71	90.85	76.56	109.28
6 Col. Falls HS	51.43	49.07	46.28	52.08	63.72	70.42	67.80	69.55
38 Bigfork HS	36.29	31.22	29.41	29.64	33.76	40.71	68.16	74.10
44 Whitefish HS	45.57	44.87	61.14	60.00	58.13	65.39	63.63	64.37
TOTAL HIGH SCHOOL	217.49	207.22	213.09	218.46	231.32	267.37	276.15	317.30

Flathead Valley Community College

General/Perm Med/Adult Ed	11.02	11.34	11.32	12.10	12.80	14.59	16.55	15.63
Debt Service	4.94	4.66	4.20	3.70	4.10	4.40	4.90	4.53

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	26.75	25.51	24.99	28.50	28.10	30.60	29.38	29.03
Retirement - High School	13.82	12.90	12.03	15.78	13.09	11.74	13.36	14.08
Retirement-Comm. College	3.73	3.89	4.10	4.50	4.70	5.10	5.12	4.94
Transportation	3.06	2.89	2.85	2.65	2.70	3.19	2.91	2.88

TOTAL COUNTY	102.36	100.19	98.97	106.43	103.59	105.63	105.77	105.93
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00

TOTAL MILLS

FUNDING EDUCATION:	2514.74	2378.43	2336.45	2358.11	2414.37	2753.84	2738.41	2976.25
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2017-2018 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$3,748,947	\$371,742	\$57,119	\$584,962	\$12,256	\$47,680	\$506,720	\$74,800	\$5,404,226
2 DEER PARK	\$976,545	\$1,000	\$7,030	\$138,568		\$7,424			\$1,130,566
3 FAIR-MONT-EGAN	\$1,219,214	\$5,719	\$12,611	\$170,312	\$1,194	\$42,815		\$73,743	\$1,525,607
4 SWAN RIVER	\$1,075,301	\$1,000	\$8,285	\$157,555		\$7,949	\$89,469	\$32,500	\$1,372,058
5 KALISPELL	\$19,354,834	\$3,212,843	\$553,373	\$2,936,558	\$142,898	\$1,114,035	\$3,081,520	\$1,273,063	\$31,669,124
6 COLUMBIA FALLS	\$10,325,075	\$1,118,645	\$299,586	\$1,465,511		\$170,304	\$920,929	\$251,639	\$14,551,689
8 WEST GLACIER	\$456,534	\$108,296		\$72,768		\$12,102		\$22,300	\$672,000
9 CRESTON	\$611,256	\$179,445	\$7,553	\$81,667		\$53,050		\$55,907	\$988,878
10 CAYUSE PRAIRIE	\$1,658,981	\$246,393	\$25,064	\$260,370		\$31,640	\$146,250	\$25,126	\$2,393,824
15 HELENA FLATS	\$1,676,823	\$10,987	\$55,491	\$237,485		\$73,880	\$177,985	\$35,777	\$2,268,427
20 KILA	\$1,195,689	\$36,735	\$96,852	\$143,796		\$7,468		\$20,000	\$1,500,540
27 PLEASANT VALLEY	\$77,179	\$456	\$42	\$8,986		\$600		\$4,162	\$91,425
29 SOMERS	\$3,594,091	\$444,000	\$36,488	\$547,000		\$75,000		\$71,834	\$4,768,412
38 BIGFORK	\$3,841,078	\$535,177	\$204,246	\$507,420		\$57,593	\$471,425	\$68,659	\$5,685,598
44 WHITEFISH	\$8,919,611	\$700,135	\$351,251	\$1,220,882	\$226,974	\$160,747	\$631,638	\$138,100	\$12,349,338
50 EVERGREEN	\$4,939,293	\$167,582	\$155,563	\$755,978	\$5,000	\$247,253	\$274,285	\$581,570	\$7,126,523
54 MARION	\$886,618	\$169,366	\$55,314	\$123,917		\$657	\$31,550	\$116,836	\$1,384,259
58 OLNEY/BISSELL	\$695,844	\$132,116	\$22,640	\$104,202		\$10,700			\$965,502
89 SMITH VALLEY	\$1,524,667	\$23,098	\$47,189	\$206,379		\$19,783	\$101,628	\$27,550	\$1,950,293
HIGH SCHOOL -----									
5 FLATHEAD HS	\$20,549,361	\$3,217,733	\$331,001	\$3,140,992	\$210,125	\$344,379	\$5,181,609	\$725,321	\$33,700,522
6 COL FALLS HS	\$5,508,706	\$569,382	\$123,638	\$814,170	\$22,497	\$199,753		\$276,976	\$7,515,121
38 BIGFORK HS	\$2,485,329	\$574,377	\$56,038	\$360,622		\$63,661	\$1,042,250	\$44,647	\$4,626,924
44 WHITEFISH HS	\$4,419,221	\$256,845	\$100,040	\$616,309		\$118,574	\$914,125	\$65,600	\$6,490,714
TOTALS	\$99,740,197	\$12,083,071	\$2,606,413	\$14,656,408	\$620,944	\$2,867,046	\$13,571,383	\$3,986,109	\$150,131,571

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	3,748,947	363,869	7,873	57,119	584,962	12,256	6,800	40,880	74,800	506,720	5,404,226	
District Property Tax	803,761	280,753	600	55,417	0	10,321	0	0	74,800	495,582	1,721,234	31.8498%
County Tax	0	38,004	0	0	548,803	0	0	0	0	0	586,807	10.8583%
State/Reapprop/Other	2,945,186	45,112	7,273	1,702	36,159	1,935	6,800	40,880	0	11,138	3,096,185	
Deer Park Budget	976,545	1,000	0	7,030	138,568	0	7,023	400	0	0	1,130,566	
District Property Tax	173,532	1,000	0	7,030	0	0	0	0	0	0	181,562	16.0594%
County Tax	0	0	0	0	138,568	0	0	0	0	0	138,568	12.2565%
State/Reapprop/Other	803,013	0	0	0	0	0	7,023	400	0	0	810,436	
Fair-Mont-Egan Budget	1,219,214	5,719	0	12,611	170,312	1,194	16,356	26,459	73,743	0	1,525,607	
District Property Tax	283,600	4,554	0	12,332	0	1,194	6,000	0	20,000	0	327,680	21.4787%
County Tax	0	582	0	0	146,033	0	0	0	0	0	146,615	9.6103%
State/Reapprop/Other	935,614	582	0	279	24,279	0	10,356	26,459	53,743	0	1,051,312	
Swan River Budget	1,075,301	1,000	0	8,285	157,555	0	100	7,848	32,500	89,469	1,372,058	
District Property Tax	291,973	1,000	0	8,285	0	0	0	0	32,500	89,469	423,227	30.8461%
County Tax	0	0	0	0	136,607	0	0	0	0	0	136,607	9.9564%
State/Reapprop/Other	783,328	0	0	0	20,948	0	100	7,848	0	0	812,224	
Kalispell Budget	19,354,834	1,908,136	1,304,707	553,373	2,936,558	142,898	1,113,750	285	1,273,063	3,081,520	31,669,124	
District Property Tax	5,173,120	1,548,896	232,807	552,873	0	142,698	606,220	0	330,500	3,076,520	11,663,634	36.8297%
County Tax	0	148,064	0	0	2,934,558	0	0	0	0	0	3,082,622	9.7338%
State/Reapprop/Other	14,181,714	211,176	1,071,900	500	2,000	200	507,530	285	942,563	5,000	16,922,868	
Columbia Falls Budget	10,325,075	730,538	388,107	299,586	1,465,511	0	42,344	127,960	251,639	920,929	14,551,689	
District Property Tax	3,476,208	427,835	359,320	218,025	0	0	0	0	161,000	920,929	5,563,317	38.2314%
County Tax	0	113,189	0	0	1,378,743	0	0	0	0	0	1,491,932	10.2526%
State/Reapprop/Other	6,848,867	189,514	28,787	81,561	86,768	0	42,344	127,960	90,639	0	7,496,440	
West Glacier Budget	456,534	108,296	0	0	72,768	0	11,797	305	22,300	0	672,000	
District Property Tax	223,171	41,584	0	0	0	0	9,420	0	22,300	0	296,475	44.1183%
County Tax	0	25,491	0	0	72,768	0	0	0	0	0	98,259	14.6219%
State/Reapprop/Other	233,363	41,221	0	0	0	0	2,377	305	0	0	277,266	
Creston Budget	611,256	50,430	129,015	7,553	81,667	0	3,361	49,689	55,907	0	988,878	
District Property Tax	214,934	1,784	17,926	2,513	0	0	0	0	15,000	0	252,157	25.4993%
County Tax	0	6,777	0	0	78,510	0	0	0	0	0	85,287	8.6247%
State/Reapprop/Other	396,322	41,869	111,089	5,040	3,157	0	3,361	49,689	40,907	0	651,434	
Cayuse Prairie Budget	1,658,981	246,393	0	25,064	260,370	0	29,818	1,822	25,126	146,250	2,393,824	
District Property Tax	416,544	198,980	0	25,064	0	0	9,000	0	0	133,972	783,560	32.7326%
County Tax	0	20,666	0	0	225,643	0	0	0	0	0	246,309	10.2894%
State/Reapprop/Other	1,242,437	26,747	0	0	34,727	0	20,818	1,822	25,126	12,278	1,363,955	
Helena Flats Budget	1,676,823	10,000	987	55,491	237,485	0	10,993	62,887	35,776	177,985	2,268,427	
District Property Tax	370,369	3,520	0	55,491	0	0	10,000	0	31,044	176,985	647,409	28.5400%
County Tax	0	0	0	0	213,845	0	0	0	0	0	213,845	9.4270%
State/Reapprop/Other	1,306,454	6,480	987	0	23,640	0	993	62,887	4,732	1,000	1,407,173	
Kila Budget	1,195,689	36,735	0	96,852	143,796	0	1,243	6,225	20,000	0	1,500,540	
District Property Tax	257,582	15,805	0	96,852	0	0	0	0	20,000	0	390,239	26.0066%
County Tax	0	9,347	0	0	120,866	0	0	0	0	0	130,213	8.6777%
State/Reapprop/Other	938,107	11,583	0	0	22,930	0	1,243	6,225	0	0	980,088	

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	77,179	456	0	42	8,986	0	600	0	4,162	0	91,425	
District Property Tax	49,694	0	0	0	0	0	0	0	4,160	0	53,854	58.9051%
County Tax	0	0	0	0	8,454	0	0	0	0	0	8,454	9.2468%
State/Reapprop/Other	27,485	456	0	42	532	0	600	0	2	0	29,117	
Somers Budget	3,594,091	444,000	0	36,488	547,000	0	21,000	54,000	71,833	0	4,768,412	
District Property Tax	1,467,831	294,211	0	30,852	0	0	9,948	0	71,200	0	1,874,042	39.3012%
County Tax	0	67,644	0	0	547,000	0	0	0	0	0	614,644	12.8899%
State/Reapprop/Other	2,126,260	82,145	0	5,636	0	0	11,052	54,000	633	0	2,279,726	
Bigfork Budget	3,841,078	408,606	126,571	204,246	507,420	0	13,302	44,291	68,659	471,425	5,685,598	
District Property Tax	1,870,201	260,544	51,903	204,013	0	0	0	0	66,600	468,616	2,921,877	51.3908%
County Tax	0	35,703	0	0	341,299	0	0	0	0	0	377,002	6.6308%
State/Reapprop/Other	1,970,877	112,359	74,668	233	166,121	0	13,302	44,291	2,059	2,809	2,386,719	
Whitefish Budget	8,919,611	700,135	0	351,251	1,220,882	226,974	108,201	52,546	138,100	631,638	12,349,338	
District Property Tax	4,383,258	478,640	0	351,251	0	52,000	88,998	0	138,100	620,638	6,112,885	49.4997%
County Tax	0	79,285	0	0	1,220,882	0	0	0	0	0	1,299,367	10.5218%
State/Reapprop/Other	4,536,353	142,210	0	0	800	174,974	19,203	52,546	0	11,000	4,937,086	
Evergreen Budget	4,939,293	46,415	121,167	155,563	755,978	5,000	73,345	173,907	581,570	274,285	7,126,523	
District Property Tax	1,113,502	39,551	18,418	138,383	0	640	0	0	82,815	274,285	1,667,594	23.3998%
County Tax	0	0	0	0	714,345	0	0	0	0	0	714,345	10.0237%
State/Reapprop/Other	3,825,791	6,864	102,749	17,180	41,633	4,360	73,345	173,907	498,755	0	4,744,584	
Marion Budget	886,618	169,367	0	55,314	123,917	0	654	3	116,836	31,550	1,384,259	
District Property Tax	439,553	135,414	0	55,252	0	0	0	0	14,500	31,550	676,269	48.8542%
County Tax	0	15,526	0	0	107,287	0	0	0	0	0	122,813	8.8721%
State/Reapprop/Other	447,065	18,427	0	62	16,630	0	654	3	102,336	0	585,177	
Olney-Bissell Budget	695,844	132,116	0	22,640	104,202	0	10,697	3	0	0	965,502	
District Property Tax	260,707	99,687	0	14,417	0	0	8,943	0	0	0	383,754	39.7466%
County Tax	0	14,424	0	0	84,668	0	0	0	0	0	99,092	10.2633%
State/Reapprop/Other	435,137	18,005	0	8,223	19,534	0	1,754	3	0	0	482,656	
Smith Valley Budget	1,524,667	23,097	0	47,189	206,378	0	6,909	12,875	27,550	101,628	1,950,293	
District Property Tax	243,697	19,583	0	47,189	0	0	0	0	27,550	101,628	439,647	22.5426%
County Tax	0	776	0	0	177,576	0	0	0	0	0	178,352	9.1449%
State/Reapprop/Other	1,280,970	2,738	0	0	28,802	0	6,909	12,875	0	0	1,332,294	
Flathead H.S. Budget	20,549,361	2,108,769	1,108,964	331,001	3,140,992	210,125	344,236	143	725,321	5,181,609	33,700,522	
District Property Tax	5,637,260	1,599,372	239,818	330,501	0	202,100	0	0	304,800	5,176,609	13,490,461	40.0304%
County Tax	0	215,728	0	0	3,134,992	0	0	0	0	0	3,350,720	9.9426%
State/Reapprop/Other	14,912,101	293,669	869,146	500	6,000	8,025	344,236	143	420,521	5,000	16,859,341	
Col.Falls H.S. Budget	5,508,706	339,165	230,217	123,638	814,170	22,496	55,458	144,295	276,976	0	7,515,121	
District Property Tax	1,984,639	215,754	210,958	78,965	0	0	0	0	84,200	0	2,574,516	34.2578%
County Tax	0	45,981	0	0	771,658	0	0	0	0	0	817,639	10.8799%
State/Reapprop/Other	3,524,067	77,430	19,259	44,673	42,512	22,496	55,458	144,295	192,776	0	4,122,966	
Bigfork H.S. Budget	2,485,329	362,655	211,722	56,038	360,622	0	7,655	56,006	44,647	1,042,250	4,626,924	
District Property Tax	1,220,817	251,763	52,605	47,095	0	0	0	0	40,050	1,042,250	2,654,580	57.3725%
County Tax	0	23,050	0	0	257,550	0	0	0	0	0	280,600	6.0645%
State/Reapprop/Other	1,264,512	87,842	159,117	8,943	103,072	0	7,655	56,006	4,597	0	1,691,744	
Whitefish H.S. Budget	4,419,221	256,845	0	100,040	616,309	0	94,429	24,145	65,600	914,125	6,490,714	
District Property Tax	2,454,465	185,058	0	99,866	0	0	75,513	0	65,600	914,125	3,794,627	58.4624%
County Tax	0	32,147	0	0	608,182	0	0	0	0	0	640,329	9.8653%
State/Reapprop/Other	1,964,756	39,640	0	174	8,127	0	18,916	24,145	0	0	2,055,758	