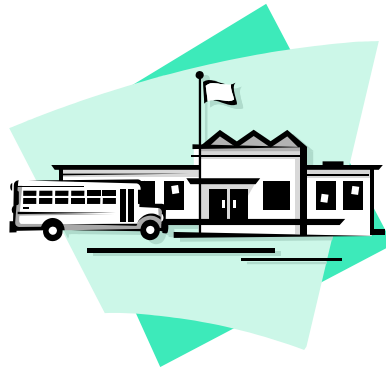


**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL
REPORT OF
SCHOOLS**

2014



FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS

Marcia M. Sheffels

935 1st Ave W Suite SS, Kalispell, MT 59901

November 28, 2014

Dear Flathead County:

Thank you for supporting schools! Our public schools accept and welcome **all** children! Flathead County has nineteen (19) independent public elementary school districts and four (4) high school districts for a total enrollment of approximately **13,800 students**. Also available are a number of private elementary and high school districts and a significant home school population. Total enrollment for these non-public schools is approximately **1,677 students**. Parents have choices.

Time and change must co-exist. "We cannot turn back the clock." In this technology/information era, schools continually strive to meet ever-increasing demands. The basic education goal remains the same—preparing our youngsters for the future. The term "future", traditionally implied some enigma and some predictability. Presently, in the technology/information age, it leaves conjecture, "What's next?" Herein lies the challenge for schools, parents, communities, and legislators.

There will always be a cost. We should be thankful to bear it (for an educated populace). However, schools must prove good stewardship of local taxpayers' money as well as state and federal funds. They constantly need to review expenditures for achieving effectiveness in the most efficient manner. Concurrently, the public benefits most from being involved with the local schools and not outside groups.

Each year the Office of the County Superintendent collects and compiles factual data **submitted by the schools and the Department of Revenue** for those of you interested in school finance. Accountability and transparency are important to us.

A very special thank you is given to **Cheryl Morgan**, the Accounting Technician in our office, and **Mary Juntunen**, the Administrative Assistant, for organizing, compiling, and printing the information. At the suggestion of a revered school trustee, Mrs. Morgan created a new page this year which provides a closer look at your property taxes and school districts.

For this report, figures are taken from (1) last year's, year-end financial reports (2013-2014 Trustees Financial Summary), (2) the current year school district budgets (2014-2015), and (3) the current year enrollment data as of **October 6, 2014.** This report may also be found on the County Superintendent's website: <http://flathead.mt.gov/schools>.

This writer has visited the schools and is able to attest to the fine educational opportunities available to the youngsters of Flathead County. **Concerned citizens and legislators are encouraged to take some time and schedule a visit to local schools** to see youngsters in impressive learning settings and activities. As you do so, challenges will also be apparent. Mainly you will see the "dividends" of your support and financial investment. Thank you!

Sincerely,

Marcia M. Sheffels

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 6, 2014

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>FIRST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>		
Bigfork		71		52	60	55	56	63	65	68	66	556
Cayuse Prairie		32		25	24	23	29	27	23	26	17	226
Columbia Falls		144		168	167	148	163	150	148	163	149	1400
Creston		9		15	12	11	15	6	7	0	0	75
Deer Park		15		11	17	16	2	11	11	6	11	100
Evergreen		88		81	78	78	84	89	78	95	80	751
Fair-Mont-Egan		23		23	19	24	18	19	16	14	24	180
Helena Flats		27		23	23	18	25	27	25	23	24	215
Kalispell		323		372	332	327	350	283	313	349	348	2997
Kila		24		21	20	23	12	17	24	17	25	183
Marion		6		15	9	11	10	12	15	17	9	104
Olney/Bissell		12		9	13	10	5	8	5	7	7	76
Pleasant Valley		2		0	0	0	1	0	0	0	1	4
Somers		64		61	52	60	56	56	65	48	80	542
Smith Valley		28		29	21	34	19	26	20	19	17	213
Swan River		15		13	12	14	20	27	16	25	12	154
West Glacier		5		11	9	8	6	10	2	0	0	51
West Valley		67		62	67	63	68	59	67	61	63	577
Whitefish		123		136	115	120	109	139	120	127	106	1095
TOTAL		1078	0	1127	1050	1043	1048	1029	1020	1065	1039	9499

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori		0		10	12	12	14	13	5	5	1	72
St. Matthew's		13		14	17	20	15	18	18	20	24	159
Stillwater Christian (Flathead Christian)		22		20	22	18	18	20	18	26	25	189
Trinity Lutheran	46	29		20	22	24	16	19	9	17	16	218
Valley Adventist		0		2	2	4	0	0	0	0	1	9
Whitefish Christian Academy	27	24		19	14	18	12	8	8	6	5	141
Woodland Montessori		14		0	0	0	0	0	0	0	0	14
Home Schools	155	24		35	36	46	51	47	45	42	55	536
TOTAL		228	126	0	120	125	142	126	125	103	116	1338

TOTAL COUNTY ELEMENTARY 228 1204 0 1247 1175 1185 1174 1154 1123 1181 1166 10837

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	81	66	84	65	296
Columbia Falls	160	186	140	202	688
Kalispell	706	693	751	656	2806
Whitefish	120	132	126	119	497
TOTAL	1067	1077	1101	1042	4287

PRIVATE HIGH SCHOOLS

Montana Academy		5	15	26	16	62
Stillwater Christian (formerly Flathead Christian)		30	17	35	22	104
Summit Preparatory School		6	10	4	24	44
Home Schools	15	48	31	23	12	129
TOTAL	15	89	73	88	74	339

TOTAL COUNTY HIGH SCHOOL: 15 1156 1150 1189 1116 4626
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 13786
TOTAL COUNTY SCHOOL ENROLLMENT: 15463

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)**

2005 - 2014

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	ENROLL.		10 YEAR	
											INC/(DEC)	%	INC/(DEC)	%
Bigfork	492	490	473	474	486	469	495	518	538	556	18	3%	64	13%
Cayuse Prairie	173	179	180	201	184	195	198	205	211	226	15	7%	53	31%
Columbia Falls	1596	1594	1594	1563	1518	1519	1376	1395	1402	1400	-2	0%	-196	-12%
Creston	66	65	74	86	87	84	87	75	89	75	-14	-16%	9	14%
Deer Park	113	107	88	88	64	57	66	78	95	100	5	5%	-13	-12%
Evergreen	769	774	780	749	750	747	739	738	757	751	-6	-1%	-18	-2%
Fair-Mont-Egan	128	143	174	176	171	164	169	165	167	180	13	8%	52	41%
Helena Flats	202	232	236	224	210	211	212	201	202	215	13	6%	13	6%
Kalispell	2518	2497	2678	2773	2730	2840	2950	2961	3014	2997	-17	-1%	479	19%
Kila	141	144	164	152	160	140	155	149	172	183	11	6%	42	30%
Marion	112	118	123	123	118	123	105	111	101	104	3	3%	-8	-7%
Olney/Bissell	73	68	81	91	83	92	94	84	78	76	-2	-3%	3	4%
Pleasant Valley	4	6	4	6	11	8	6	2	2	4	2	100%	0	0%
Somers	531	586	572	571	583	555	583	580	567	542	-25	-4%	11	2%
Smith Valley	173	196	208	205	183	188	198	196	221	213	-8	-4%	40	23%
Swan River	167	173	169	142	147	151	160	152	143	154	11	8%	-13	-8%
West Glacier	29	30	31	22	28	29	31	34	46	51	5	11%	22	76%
West Valley	369	360	390	403	436	462	485	525	546	577	31	6%	208	56%
Whitefish	1197	1123	1141	1130	1096	1122	1110	1095	1065	1095	30	3%	-102	-9%
TOTAL	8853	8885	9160	9179	9045	9156	9219	9264	9416	9499	83	1%	646	7%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	111	104	110	100	79	69	67	62	69	72	3	4%	-39	-35%
St. Matthew's	232	253	244	250	262	197	176	168	165	159	-6	-4%	-73	-31%
Stillwater Christian	216	213	202	207	198	151	171	175	204	189	-15	-7%	-27	-13%
Trinity Lutheran	202	203	191	187	162	148	136	168	189	218	29	15%	16	8%
Valley Adventist	20	18	18	10	4	6	6	9	7	9	2	29%	-11	-55%
Whitefish Christ. Acad	85	80	75	82	74	72	67	92	129	141	12	9%	56	66%
Woodland Montessori		31	27	13	13	12	6	17	10	14	4	40%	14	NA
Home Schools	484	447	404	313	350	374	364	381	540	536	-4	-1%	52	11%
TOTAL	1350	1349	1271	1162	1142	1029	993	1072	1313	1338	25	2%	-12	-1%
Total Elem Schools	10203	10234	10431	10341	10187	10185	10212	10336	10729	10837	108	1%	634	6%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	ENROLL.		10 YEAR	
											INC/(DEC)	%	INC/(DEC)	%
Bigfork	375	367	337	312	288	257	259	273	286	296	10	3%	-79	-21%
Columbia Falls	862	878	876	830	782	727	721	692	691	688	-3	0%	-174	-20%
Kalispell	2494	2537	2550	2608	2655	2699	2747	2840	2781	2806	25	1%	312	13%
Whitefish	725	705	644	551	511	492	501	479	497	497	0	0%	-228	-31%
TOTAL	4456	4487	4407	4301	4236	4175	4228	4284	4255	4287	32	1%	-169	-4%

PRIVATE HIGH SCHOOLS

Montana Academy	77	72	72	85	81	87	94	89	94	62	-32	-34%	-15	-19%
Star Meadows Acad	28	25	22	20	13	0	0	0	0	0	0	NA	NA	NA
Stillwater Christian	95	100	86	96	95	87	97	109	99	104	5	5%	9	9%
Summit Preparatory	52	41	59	41	42	36	38	47	49	44	-5	-10%	-8	-15%
Home Schools	120	110	73	62	48	75	66	76	114	129	15	13%	9	8%
TOTAL	372	348	312	304	279	285	295	321	356	339	-17	-5%	-33	-9%
Total High Schools	4828	4835	4719	4605	4515	4460	4523	4605	4611	4626	15	0%	-202	-4%
Total Public Schools	13309	13372	13567	13480	13281	13331	13447	13548	13671	13786	115	1%	477	4%
GRAND TOTAL	15031	15069	15150	14946	14702	14645	14735	14941	15340	15463	123	1%	432	3%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2014-2015

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																				TOTAL						
	Valley	Deer Park West	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	Glacier West	Creston	Prairie	Cayuse	Helena Flats	Kila	Valley	Pleasant	Somers	Bigfork	Whitefish	Evergreen	Marion	Bissell		Olney	Valley	Smith	Schools	Private	Home School
West Valley	XXX				14	1												4	6			7	1	50	43	126	
Deer Park		XXX	7		1	19		3	6																3	39	
Fair-Mont-Egan			2	XXX	5	4			11						1				1						16	3	43
Swan River					XXX					2					1	48										4	55
Kalispell	7	2	25		XXX	11		5	3	11	4				4	24	16	49				3	3	365	179	711	
Columbia Falls			41	7		2	XXX	35		6	2						24	8			1			41	76	243	
West Glacier								XXX																		5	5
Creston				2	2	10			XXX	17					1	18			1						7	1	59
Cayuse Prairie			2	7	6	6			8	XXX							15							2	11	15	78
Helena Flats	1	2	3		8	13		2	1	XXX	1					2	1	5							15	15	69
Kila				2		4							XXX						2					7	13	17	45
Pleasant Valley														XXX						2						3	5
Somers	1		3	3	13					4					XXX			5					3	55	45	158	
Bigfork				52	1				7								XXX								16	28	104
Whitefish	6		1		5	12	1										XXX		3			31		152	57	268	
Evergreen	1		16		5			1		21								XXX					1	35	33	113	
Marion	1				2						19								5	XXX				5	5	14	51
Olney-Bissell					2												17				XXX						19
Smith Valley	6		6		8						4	16							3			4	XXX	17	12	76	
Out of County					3									2	4	14						1			3		27
Out of State																									1		1
TOTAL	23	49	79	63	89	66	36	26	50	38	40	2	11	147	62	88	2	47	22	802	553						2295

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	20	21	6	137	69	253
Columbia Falls HS	22	XXX	2	13	8	21	66
Bigfork HS	34		XXX		12	14	60
Whitefish HS	58	10		XXX	3	8	79
Out of County	1			5	4		10
Out of State	21				46		67
TOTAL	136	30	28	19	210	112	535

SCHOOL DISTRICT EXPENDITURES* PER PUPIL

2013-2014 SCHOOL YEAR

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/7/2013	DISTRICT EXPENDITURES* 2013-2014	2013-2014 PER PUPIL EXPEND.	2012-2013 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	546	\$4,121,765	\$7,549.02	\$7,150.20	\$398.82	5.58%
2 DEER PARK	95	\$748,290	\$7,876.73	\$7,786.47	\$90.26	1.16%
3 FAIR-MONT-EGAN	167	\$1,294,598	\$7,752.08	\$7,639.69	\$112.39	1.47%
4 SWAN RIVER	143	\$1,177,085	\$8,231.36	\$8,375.30	(\$143.94)	-1.72%
5 KALISPELL	3014	\$23,824,196	\$7,904.51	\$9,635.03	(\$1,730.52)	-17.96%
6 COLUMBIA FALLS	1402	\$13,181,213	\$9,401.72	\$13,573.81	(\$4,172.09)	-30.74%
8 WEST GLACIER	46	\$462,464	\$10,053.56	\$10,719.58	(\$666.02)	-6.21%
9 CRESTON	89	\$651,399	\$7,319.09	\$8,133.87	(\$814.78)	-10.02%
10 CAYUSE PRAIRIE	211	\$1,723,034	\$8,166.04	\$7,673.87	\$492.17	6.41%
15 HELENA FLATS	202	\$1,757,816	\$8,702.06	\$8,465.57	\$236.49	2.79%
20 KILA	172	\$1,291,767	\$7,510.27	\$7,886.36	(\$376.09)	-4.77%
27 PLEASANT VALLEY	2	\$71,016	\$35,508.04	\$37,497.21	(\$1,989.17)	-5.30%
29 SOMERS	567	\$4,332,333	\$7,640.80	\$7,245.60	\$395.20	5.45%
38 BIGFORK	548	\$4,700,983	\$8,578.44	\$8,325.09	\$253.35	3.04%
44 WHITEFISH	1065	\$9,796,501	\$9,198.59	\$14,057.54	(\$4,858.95)	-34.56%
50 EVERGREEN	757	\$5,802,010	\$7,664.48	\$7,706.79	(\$42.31)	-0.55%
54 MARION	101	\$1,104,012	\$10,930.81	\$9,784.52	\$1,146.29	11.72%
58 OLNEY/BISSELL	78	\$959,159	\$12,296.91	\$10,430.27	\$1,866.64	17.90%
89 SMITH VALLEY	221	\$1,625,741	\$7,356.29	\$7,341.72	\$14.57	0.20%
TOTAL	9,426	\$78,625,382				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$8,341.33	\$10,023.27	(\$1,681.94)	-16.78%
HIGH SCHOOL						

5 FLATHEAD HS	2781	\$27,148,497	\$9,762.13	\$12,472.42	(\$2,710.29)	-21.73%
6 COLUMBIA FALLS HS	691	\$6,408,381	\$9,274.07	\$8,798.63	\$475.44	5.40%
38 BIGFORK HS	288	\$2,955,228	\$10,261.21	\$9,710.40	\$550.81	5.67%
44 WHITEFISH HS	497	\$6,136,733	\$12,347.55	\$12,334.94	\$12.61	0.10%
TOTAL	4257	\$42,648,839				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$10,018.52	\$11,687.61	(\$1,669.09)	-14.28%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2013-2014 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$3,029,361	\$2,332,757	\$2,631,648	86.87%	\$3,220,225	106.30%
2 DEER PARK	\$613,646	\$483,814	\$493,394	80.40%	\$659,758	107.51%
3 FAIR-MONT-EGAN	\$1,127,562	\$760,790	\$867,097	76.90%	\$1,064,460	94.40%
4 SWAN RIVER	\$944,062	\$698,321	\$809,331	85.73%	\$1,012,743	107.28%
5 KALISPELL	\$17,590,931	\$14,144,298	\$15,977,341	90.83%	\$22,586,879	128.40%
6 COLUMBIA FALLS	\$9,696,069	\$7,176,497	\$8,617,537	88.88%	\$11,667,650	120.33%
8 WEST GLACIER	\$301,987	\$207,679	\$232,526	77.00%	\$317,590	105.17%
9 CRESTON	\$514,374	\$356,913	\$413,059	80.30%	\$556,627	108.21%
10 CAYUSE PRAIRIE	\$1,334,690	\$961,540	\$1,114,575	83.51%	\$1,442,377	108.07%
15 HELENA FLATS	\$1,381,623	\$990,733	\$1,140,566	82.55%	\$1,376,292	99.61%
20 KILA	\$1,045,667	\$742,208	\$846,108	80.92%	\$1,152,895	110.25%
27 PLEASANT VALLEY	\$63,834	\$32,771	\$37,618	58.93%	\$42,888	67.19%
29 SOMERS	\$3,340,761	\$2,466,347	\$2,821,154	84.45%	\$3,665,481	109.72%
38 BIGFORK	\$3,309,524	\$2,505,541	\$2,778,790	83.96%	\$3,736,301	112.90%
44 WHITEFISH	\$7,317,255	\$5,671,450	\$6,490,452	88.70%	\$8,326,632	113.79%
50 EVERGREEN	\$4,744,469	\$3,331,797	\$4,017,784	84.68%	\$6,159,903	129.83%
54 MARION	\$838,091	\$573,650	\$706,290	84.27%	\$965,201	115.17%
58 OLNEY/BISSELL	\$686,600	\$527,935	\$586,708	85.45%	\$774,429	112.79%
89 SMITH VALLEY	\$1,257,709	\$935,249	\$1,053,698	83.78%	\$1,315,443	104.59%
HIGH SCHOOL						
5 FLATHEAD HS	\$18,866,170	\$14,015,245	\$15,574,096	82.55%	\$19,630,764	104.05%
6 COLUMBIA FALLS HS	\$5,055,446	\$3,625,803	\$4,350,562	86.06%	\$5,869,500	116.10%
38 BIGFORK HS	\$2,176,669	\$1,483,826	\$1,650,366	75.82%	\$2,239,716	102.90%
44 WHITEFISH HS	\$4,292,298	\$3,093,023	\$3,569,911	83.17%	\$4,361,737	101.62%
TOTAL	\$89,528,796	\$67,118,187	\$76,780,613	85.76%	\$102,145,493	114.09%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2014-2015 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$3,306,495	\$2,472,597	\$0	\$94,385	\$739,512	22.37%
2 DEER PARK	\$644,299	\$465,253	\$0	\$14,847	\$164,199	25.48%
3 FAIR-MONT-EGAN	\$1,139,589	\$830,273	\$0	\$34,848	\$274,468	24.08%
4 SWAN RIVER	\$943,577	\$648,373	\$0	\$19,928	\$275,277	29.17%
5 KALISPELL	\$18,341,034	\$12,530,303	\$99,164	\$881,271	\$4,830,294	26.34%
6 COLUMBIA FALLS	\$9,718,356	\$5,978,909	\$0	\$532,463	\$3,206,984	33.00%
8 WEST GLACIER	\$320,627	\$153,530	\$0	\$27,056	\$140,041	43.68%
9 CRESTON	\$553,424	\$341,168	\$1,483	\$27,350	\$183,424	33.14%
10 CAYUSE PRAIRIE	\$1,399,304	\$966,801	\$0	\$33,454	\$399,048	28.52%
15 HELENA FLATS	\$1,370,684	\$967,323	\$0	\$67,636	\$335,725	24.49%
20 KILA	\$1,146,618	\$836,987	\$0	\$31,533	\$278,098	24.25%
27 PLEASANT VALLEY	\$62,449	\$19,961	\$3,484	\$1,290	\$37,713	60.39%
29 SOMERS	\$3,397,297	\$1,947,671	\$0	\$123,505	\$1,326,121	39.03%
38 BIGFORK	\$3,460,844	\$1,753,142	\$0	\$164,093	\$1,543,610	44.60%
44 WHITEFISH	\$7,361,144	\$3,523,172	\$0	\$351,900	\$3,486,071	47.36%
50 EVERGREEN	\$4,944,663	\$3,572,487	\$0	\$265,602	\$1,106,575	22.38%
54 MARION	\$820,241	\$410,132	\$12,445	\$25,549	\$372,115	45.37%
58 OLNEY/BISSELL	\$660,174	\$418,193	\$8,817	\$29,793	\$203,371	30.81%
89 SMITH VALLEY	\$1,351,878	\$1,068,660	\$0	\$38,075	\$245,142	18.13%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H S	\$19,251,161	\$12,935,539	\$0	\$908,978	\$5,406,644	28.08%
6 COLUMBIA FALLS H S	\$5,559,090	\$3,412,754	\$0	\$254,151	\$1,892,185	34.04%
38 BIGFORK H S	\$2,291,371	\$1,152,041	\$0	\$119,546	\$1,019,785	44.51%
44 WHITEFISH H S	\$4,353,915	\$1,932,138	\$0	\$230,705	\$2,191,071	50.32%
TOTALS	\$92,398,234	\$58,337,407	\$125,393	\$4,277,958	\$29,657,473	32.10%

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE/COUNTY & DISTRICT FUNDING
GENERAL FUND BUDGETS FY10/11 to FY14/15**

SCHOOL DISTRICT		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	COMPARISON OF FUNDING INCR/(DECR) 10/11 vs 14/15	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State & County funding	\$1,740,215	\$1,892,329	\$2,074,900	\$2,288,277	\$2,472,597	\$732,382	42%
	District funding	\$725,804	\$719,164	\$716,917	\$735,786	\$739,512	\$13,708	2%
DEER PARK	State & County funding	\$400,772	\$349,317	\$340,161	\$420,633	\$465,253	\$64,481	16%
	District funding	\$141,532	\$143,060	\$149,773	\$180,927	\$164,199	\$22,667	16%
FAIR-MONT-EGAN	State & County funding	\$812,846	\$798,631	\$812,726	\$825,296	\$830,273	\$17,427	2%
	District funding	\$260,354	\$268,549	\$267,763	\$275,834	\$274,468	\$14,114	5%
SWAN RIVER	State & County funding	\$608,287	\$589,429	\$640,315	\$655,981	\$648,373	\$40,086	7%
	District funding	\$259,485	\$255,958	\$282,704	\$270,584	\$275,277	\$15,792	6%
KALISPELL	State & County funding	\$10,371,161	\$10,829,931	\$11,639,134	\$12,115,849	\$12,530,303	\$2,159,142	21%
	District funding	\$4,688,602	\$4,776,634	\$4,909,240	\$4,867,116	\$4,830,294	\$141,692	3%
COLUMBIA FALLS	State & County funding	\$6,473,315	\$6,278,227	\$6,104,012	\$6,024,212	\$5,978,909	(\$494,406)	-8%
	District funding	\$3,113,208	\$3,078,506	\$3,166,881	\$3,245,045	\$3,206,984	\$93,776	3%
WEST GLACIER	State & County funding	\$102,770	\$91,645	\$98,134	\$142,820	\$153,530	\$50,760	49%
	District funding	\$91,261	\$101,110	\$91,414	\$135,582	\$140,041	\$48,780	53%
CRESTON	State & County funding	\$314,066	\$313,189	\$319,145	\$314,432	\$341,168	\$27,102	9%
	District funding	\$167,194	\$168,703	\$170,283	\$166,909	\$183,424	\$16,230	10%
CAYUSE PRAIRIE	State & County funding	\$807,073	\$806,752	\$846,753	\$916,608	\$966,801	\$159,728	20%
	District funding	\$359,032	\$369,396	\$375,426	\$392,435	\$399,048	\$40,016	11%
HELENA FLATS	State & County funding	\$997,777	\$971,412	\$963,844	\$981,621	\$967,323	(\$30,454)	-3%
	District funding	\$333,267	\$334,230	\$331,246	\$340,156	\$335,725	\$2,458	1%
KILA	State & County funding	\$708,229	\$675,272	\$695,099	\$744,385	\$836,987	\$128,758	18%
	District funding	\$253,158	\$237,255	\$250,131	\$266,139	\$278,098	\$24,940	10%
PLEAS. VALLEY	State & County funding	\$41,916	\$43,846	\$41,332	\$22,802	\$19,961	(\$21,955)	-52%
	District funding	\$35,330	\$28,331	\$27,902	\$41,749	\$37,713	\$2,383	7%
SOMERS	State & County funding	\$1,901,929	\$1,881,183	\$1,910,792	\$1,938,956	\$1,947,671	\$45,742	2%
	District funding	\$1,216,121	\$1,210,573	\$1,260,107	\$1,302,166	\$1,326,121	\$110,000	9%
BIGFORK	State & County funding	\$1,455,743	\$1,438,477	\$1,548,750	\$1,656,068	\$1,753,142	\$297,399	20%
	District funding	\$1,372,665	\$1,354,969	\$1,427,250	\$1,509,056	\$1,543,610	\$170,945	12%
WHITEFISH	State & County funding	\$3,376,200	\$3,334,927	\$3,394,230	\$3,486,160	\$3,523,172	\$146,972	4%
	District funding	\$3,434,640	\$3,513,164	\$3,427,624	\$3,530,822	\$3,486,071	\$51,431	1%
EVERGREEN	State & County funding	\$3,346,049	\$3,317,862	\$3,326,486	\$3,415,669	\$3,572,487	\$226,438	7%
	District funding	\$1,106,499	\$1,076,742	\$1,077,535	\$1,102,798	\$1,106,575	\$76	0%
MARION	State & County funding	\$426,681	\$417,899	\$414,760	\$423,997	\$410,132	(\$16,549)	-4%
	District funding	\$381,755	\$393,452	\$379,609	\$386,358	\$372,115	(\$9,640)	-3%
OLNEY/BISSELL	State & County funding	\$387,551	\$418,595	\$424,699	\$441,532	\$418,193	\$30,642	8%
	District funding	\$196,301	\$213,525	\$206,739	\$220,407	\$203,371	\$7,070	4%
SMITH VALLEY	State & County funding	\$932,472	\$902,252	\$912,757	\$938,290	\$1,068,660	\$136,188	15%
	District funding	\$215,416	\$215,631	\$220,346	\$226,473	\$245,142	\$29,726	14%
HIGH SCHOOL								
FLATHEAD H S	State & County funding	\$11,069,418	\$11,343,888	\$11,991,760	\$12,617,061	\$12,935,539	\$1,866,121	17%
	District funding	\$5,673,010	\$5,534,153	\$5,473,541	\$5,527,150	\$5,406,644	(\$266,366)	-5%
COL. FALLS H S	State & County funding	\$3,874,708	\$3,610,390	\$3,486,001	\$3,420,060	\$3,412,754	(\$461,954)	-12%
	District funding	\$1,328,645	\$1,290,559	\$1,386,116	\$1,414,442	\$1,892,185	\$563,540	42%
BIGFORK H S	State & County funding	\$1,177,539	\$1,085,708	\$1,046,484	\$1,076,060	\$1,152,041	(\$25,498)	-2%
	District funding	\$1,055,804	\$983,929	\$934,887	\$981,526	\$1,019,785	(\$36,019)	-3%
WHITEFISH H S	State & County funding	\$2,128,781	\$1,885,473	\$1,852,378	\$1,866,032	\$1,932,138	(\$196,643)	-9%
	District funding	\$2,141,078	\$2,196,805	\$2,213,217	\$2,226,920	\$2,191,071	\$49,993	2%
COUNTY WIDE INCREASE/(DECREASE) IN STATE & COUNTY FUNDING FY10/11 vs FY14/15.....							\$4,881,909	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY10/11 vs FY14/15.....							\$1,107,312	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

2014-2015 BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$320,895	9.70%	\$45,700	\$93,323			\$60,000	\$519,918
2 DEER PARK	\$42,710	6.63%		\$18,955				\$61,665
3 FAIR-MONT-EGAN	\$113,229	9.94%	\$222	\$31,275				\$144,726
4 SWAN RIVER	\$31,540	3.34%	\$118	\$25,327			\$16,022	\$73,007
5 KALISPELL	\$1,923,537	10.49%	\$65,000	\$385,848	\$16,100			\$2,390,484
6 COLUMBIA FALLS	\$692,281	7.12%	\$143,841	\$270,017				\$1,106,139
8 WEST GLACIER	\$25,915	8.08%	\$3,589	\$6,484				\$35,988
9 CRESTON	\$55,342	10.00%	\$7,781	\$15,669				\$78,793
10 CAYUSE PRAIRIE	\$110,040	7.86%	\$28,004	\$41,580				\$179,624
15 HELENA FLATS	\$137,156	10.01%		\$35,405			\$115,000	\$287,561
20 KILA	\$92,172	8.04%	\$3,844	\$30,135				\$126,152
27 PLEASANT VALLEY	\$6,245	10.00%		\$1,473				\$7,718
29 SOMERS	\$319,112	9.39%	\$42,312	\$92,900				\$454,324
38 BIGFORK	\$262,520	7.59%	\$25,413	\$93,211				\$381,144
44 WHITEFISH	\$601,378	8.17%	\$59,879	\$194,624			\$80,171	\$936,052
50 EVERGREEN	\$491,414	9.94%		\$151,808				\$643,222
54 MARION	\$86,126	10.50%	\$14,486	\$21,296			\$652	\$122,559
58 OLNEY/BISSELL	\$69,206	10.48%	\$745	\$20,619				\$90,570
89 SMITH VALLEY	\$85,209	6.30%	\$3,875	\$37,954			\$19,953	\$146,992
HIGH SCHOOL								
5 FLATHEAD HS	\$2,048,896	10.64%	\$365,368	\$643,195	\$41,542			\$3,099,000
6 COL FALLS HS	\$480,297	8.64%	\$74,380	\$148,720				\$703,397
38 BIGFORK HS	\$217,212	9.48%	\$16,949	\$63,667				\$297,829
44 WHITEFISH HS	\$415,279	9.54%	\$45,975	\$112,258				\$573,512
TOTALS	\$8,627,712		\$947,481	\$2,535,743	\$57,642	\$0	\$291,798	\$12,460,376

**FLATHEAD COUNTY SCHOOL DISTRICTS
2014 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$345,790,437	\$8,083,354
2 DEER PARK.....	\$89,827,977	\$2,218,965
3 FAIR-MONT-EGAN.....	\$107,435,317	\$2,706,968
4 SWAN RIVER.....	\$216,156,354	\$5,257,524
5 KALISPELL - RURAL & CITY.....	\$2,123,746,755	\$53,005,829
6 COLUMBIA FALLS - RURAL & CITY.....	\$1,256,477,807	\$31,315,988
8 WEST GLACIER.....	\$179,959,389	\$5,207,899
9 CRESTON.....	\$109,022,172	\$2,711,948
10 CAYUSE PRAIRIE.....	\$230,222,112	\$5,520,293
15 HELENA FLATS.....	\$128,017,490	\$3,283,980
20 KILA.....	\$187,816,312	\$3,263,179
27 PLEASANT VALLEY.....	\$64,134,477	\$468,911
29 SOMERS.....	\$1,032,598,500	\$24,998,470
ROUSELLE (#48).....	\$14,295,879	\$386,214
38 BIGFORK.....	\$794,071,448	\$19,855,640
BIGFORK ELEM (LAKE COUNTY).....	\$537,509,547	\$13,018,975
44 WHITEFISH - RURAL & CITY.....	\$2,595,443,540	\$55,812,233
50 EVERGREEN.....	\$357,752,788	\$9,167,321
54 MARION.....	\$378,182,118	\$7,710,717
58 OLNEY/BISSELL.....	\$89,200,322	\$2,099,921
KUHNS (#68).....	\$45,016,189	\$888,009
89 SMITH VALLEY.....	\$117,512,298	\$2,772,622
Total with Lake County	\$11,000,189,228	\$259,754,960
TOTAL FLATHEAD COUNTY	\$10,462,679,681	\$246,735,985
HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$5,317,074,942	\$126,800,566
COLUMBIA FALLS HS #6 & 8.....	\$1,436,437,196	\$36,523,887
BIGFORK HS #4,38,48.....	\$1,024,523,681	\$25,499,378
BIGFORK HS (LAKE COUNTY)	\$597,900,879	\$14,497,357
SWAN LAKE (LAKE COUNTY).....	\$60,391,332	\$1,478,382
WHITEFISH HS #44 & 58.....	\$2,684,643,862	\$57,912,154
Total with Lake County	\$11,120,971,892	\$262,711,724
TOTAL FLATHEAD COUNTY	\$10,462,679,681	\$246,735,985

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2014-2015

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	BLDG RESERVE	TOTAL
1 WEST VALLEY	91.49	25.79	0.18	8.49			63.34		189.29
2 DEER PARK	73.99			15.67					89.66
3 FAIR-MONT-EGAN	101.40			2.74		2.22		7.39	113.75
4 SWAN RIVER	52.36			4.75			16.41		73.52
5 KALISPELL	91.13	17.11	2.44	5.08	0.36	11.31	15.17	10.68	153.28
6 COLUMBIA FALLS	102.40	10.18	11.75	4.28			22.96		151.57
8 WEST GLACIER	26.89	5.93				1.81			34.63
9 CRESTON	67.63	5.73	6.61	1.69				3.69	85.35
10 CAYUSE PRAIRIE	72.29	18.73		3.80		1.63	22.95		119.40
15 HELENA FLATS	102.24			9.69		3.05	46.41		161.39
20 KILA	85.23	6.18		13.46					104.87
27 PLEASANT VALLEY	80.43								80.43
29 SOMERS	52.25	10.17		4.07		0.39			66.88
38 BIGFORK	46.96	6.89	1.98	2.57			14.80		73.20
44 WHITEFISH	62.46	9.41		1.78	1.00	1.59	11.04		87.28
48 ROUSSELLE	52.25	10.17		4.07		0.39			66.88
50 EVERGREEN	120.72	2.69		7.24	0.55		12.22		143.42
54 MARION	48.26	6.93		2.20			4.27	1.88	63.54
58 OLNEY/BISSELL	68.07	26.01		7.57		2.99			104.64
68 KUHNS	68.07	26.01		7.57		2.99			104.64
89 SMITH VALLEY	88.43	5.48		4.49			22.06		120.46
5 FLATHEAD HS	42.64	10.54	1.06	1.55	0.94		18.98		75.71
6 COLUMBIA FALLS HS	51.81	5.71	6.18	0.02					63.72
38 BIGFORK HS	25.50	5.35	2.06	0.85					33.76
44 WHITEFISH HS	37.84	2.82		0.37		1.30	15.80		58.13

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	2.30	9.50	4.10	1.00	16.90

MARCIA M. SHEFFELS, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

****GENERAL SCHOOLS****

ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	28.10
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	13.09
TRANSPORTATION	2.70
COMMUNITY COLLEGE RETIREMENT	4.70
TOTAL GENERAL SCHOOL MILLS:	103.59

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
2007-2008 THROUGH 2014-2015

Elementary

District Number/Name	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1 West Valley	133.26	151.46	156.55	187.99	169.07	160.93	154.47	189.29
2 Deer Park	90.80	96.25	80.94	82.76	71.80	73.40	89.43	89.66
3 Fair-Mont-Egan	135.38	129.09	127.02	123.18	112.91	108.59	104.13	113.75
4 Swan River	102.26	109.80	105.24	102.56	94.30	103.05	71.28	73.52
5 Kalispell	136.90	141.38	141.37	138.86	138.90	136.83	136.82	153.28
6 Columbia Falls	165.67	172.00	168.24	163.34	163.87	156.93	155.55	151.57
8 West Glacier	53.91	49.27	46.72	44.68	35.31	26.87	36.50	34.63
9 Creston	90.42	95.22	88.29	90.58	85.53	86.89	91.01	85.35
10 Cayuse Prairie	101.74	106.04	110.84	130.92	132.05	122.53	115.82	119.40
15 Helena Flats	182.72	183.10	178.04	171.05	168.40	154.33	141.55	161.39
20 Kila	108.49	109.92	95.79	90.89	86.83	106.48	103.55	104.87
27 Pleasant Valley	77.58	79.98	88.48	99.63	64.34	63.91	89.92	80.43
29 Somers	95.61	90.69	83.47	89.22	77.51	65.36	67.73	66.88
38 Bigfork	67.12	79.54	72.12	71.52	67.05	67.97	68.32	73.20
44 Whitefish	103.76	105.90	99.56	99.13	92.16	89.12	87.07	87.28
50 Evergreen	146.03	141.80	139.82	137.94	141.49	137.12	134.31	143.42
54 Marion	77.90	81.90	69.86	73.60	78.86	74.52	70.46	63.54
58 Olney/Bissell	125.80	120.83	109.50	113.27	111.45	105.10	116.52	104.64
89 Smith Valley	132.12	133.23	138.14	121.81	117.19	122.94	136.98	120.46
TOTAL ELEMENTARY	2127.47	2177.40	2099.99	2132.93	2009.02	1962.87	1971.42	2016.56

High School

District Number/Name	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
5 Flathead HS	98.17	97.15	92.38	84.2	82.06	76.26	76.74	75.71
6 Col. Falls HS	57.62	55.57	56.86	51.43	49.07	46.28	52.08	63.72
38 Bigfork HS	45.12	43.33	39.09	36.29	31.22	29.41	29.64	33.76
44 Whitefish HS	51.43	50.35	47.19	45.57	44.87	61.14	60.00	58.13
TOTAL HIGH SCHOOL	252.34	246.40	235.52	217.49	207.22	213.09	218.46	231.32

Flathead Valley Community College

General/Perm Med/Adult Ed	8.21	8.69	10.39	11.02	11.34	11.32	12.10	12.80
Debt Service	6.80	6.74	5.30	4.94	4.66	4.20	3.70	4.10

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	26.36	27.47	25.68	26.75	25.51	24.99	28.50	28.10
Retirement - High School	13.55	15.12	13.83	13.82	12.90	12.03	15.78	13.09
Retirement-Comm. College	2.91	3.29	3.65	3.73	3.89	4.10	4.50	4.70
Transportation	3.19	3.43	2.87	3.06	2.89	2.85	2.65	2.70

TOTAL COUNTY	101.01	104.31	101.03	102.36	100.19	98.97	106.43	103.59
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	2535.83	2583.54	2492.23	2508.74	2372.43	2330.45	2352.11	2408.37
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2014-2015 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$3,306,495	\$310,529	\$72,147	\$466,616	\$12,524	\$40,618	\$598,850		\$4,807,777
2 DEER PARK	\$644,299	\$1,032	\$34,776	\$94,774		\$10,272			\$785,153
3 FAIR-MONT-EGAN	\$1,139,589	\$1,109	\$8,374	\$156,377	\$1,992	\$23,068		\$20,522	\$1,351,030
4 SWAN RIVER	\$943,577	\$590	\$24,952	\$126,636		\$7,482	\$86,269		\$1,189,507
5 KALISPELL	\$18,341,034	\$2,078,751	\$269,220	\$2,766,553	\$46,000	\$1,050,724	\$1,196,054	\$2,107,527	\$27,855,863
6 COLUMBIA FALLS	\$9,718,356	\$1,131,783	\$142,231	\$1,350,085		\$178,878	\$908,316	\$88,726	\$13,518,375
8 WEST GLACIER	\$320,627	\$102,639		\$32,420		\$10,071	\$1,168	\$2,701	\$469,625
9 CRESTON	\$553,424	\$129,700	\$6,415	\$78,346		\$42,792	\$52	\$61,355	\$872,085
10 CAYUSE PRAIRIE	\$1,399,304	\$140,042	\$20,988	\$207,898		\$15,577	\$146,500		\$1,930,308
15 HELENA FLATS	\$1,370,684	\$8,895	\$31,820	\$177,026		\$44,217	\$177,154	\$4,639	\$1,814,435
20 KILA	\$1,146,618	\$37,790	\$43,912	\$150,677		\$20,482			\$1,399,478
27 PLEASANT VALLEY	\$62,449	\$447	\$41	\$7,363		\$462		\$1,022	\$71,785
29 SOMERS	\$3,397,297	\$425,000	\$103,380	\$464,500		\$266,000			\$4,656,177
38 BIGFORK	\$3,460,844	\$465,574	\$84,337	\$466,056		\$33,520	\$486,686	\$34,746	\$5,031,762
44 WHITEFISH	\$7,361,144	\$676,576	\$106,456	\$973,121	\$210,921	\$270,544	\$616,938	\$3,550	\$10,219,250
50 EVERGREEN	\$4,944,663	\$194,387	\$69,688	\$759,039	\$7,326	\$230,214	\$262,785	\$487,390	\$6,955,492
54 MARION	\$820,241	\$86,203	\$16,936	\$106,480		\$2,671	\$32,900	\$92,678	\$1,158,108
58 OLNEY/BISSELL	\$660,174	\$110,316	\$22,620	\$103,094		\$12,815			\$909,019
89 SMITH VALLEY	\$1,351,878	\$19,376	\$12,447	\$189,771		\$9,391	\$99,765		\$1,682,629
HIGH SCHOOL									
5 FLATHEAD HS	\$19,251,161	\$2,314,524	\$196,145	\$3,215,975	\$118,691	\$491,856	\$2,997,611	\$863,074	\$29,449,037
6 COL FALLS HS	\$5,559,090	\$623,569	\$6,000	\$743,598	\$24,581	\$191,987		\$190,414	\$7,339,239
38 BIGFORK HS	\$2,291,371	\$494,840	\$37,602	\$318,337		\$31,650		\$47,068	\$3,220,868
44 WHITEFISH HS	\$4,353,915	\$229,876	\$21,209	\$561,292		\$171,158	\$915,080	\$17,040	\$6,269,570
TOTALS	\$92,398,234	\$9,583,547	\$1,331,696	\$13,516,033	\$422,035	\$3,156,448	\$8,526,128	\$4,022,451	\$132,956,572

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	3,306,495	304,664	5,865	72,147	466,616	12,524	13,180	27,437	0	598,850	4,807,777	
District Property Tax	739,512	208,504	1,480	68,604	0	0	0	0	0	512,004	1,530,105	31.8256%
County Tax	0	35,956	0	0	444,677	0	0	0	0	0	480,633	9.9970%
State/Reapprop/Other	2,566,982	60,204	4,385	3,543	21,938	12,524	13,180	27,437	0	86,845	2,797,039	
Deer Park Budget	644,299	1,032	0	34,776	94,774	0	9,882	390	0	0	785,153	
District Property Tax	164,199	0	0	34,776	0	0	0	0	0	0	198,975	25.3422%
County Tax	0	516	0	0	93,376	0	0	0	0	0	93,892	11.9584%
State/Reapprop/Other	480,100	516	0	0	1,397	0	9,882	390	0	0	492,286	
Fair-Mont-Egan Budget	1,139,589	1,109	0	8,374	156,377	1,992	7,558	15,510	20,522	0	1,351,030	
District Property Tax	274,468	0	0	7,409	0	0	6,000	0	20,000	0	307,877	22.7883%
County Tax	0	143	0	0	128,193	0	0	0	0	0	128,336	9.4991%
State/Reapprop/Other	865,121	966	0	965	28,184	1,992	1,558	15,510	522	0	914,818	
Swan River Budget	943,577	590	0	24,952	126,636	0	4,207	3,276	0	86,269	1,189,507	
District Property Tax	275,277	0	0	24,952	0	0	0	0	0	86,269	386,498	32.4923%
County Tax	0	285	0	0	109,001	0	0	0	0	0	109,286	9.1875%
State/Reapprop/Other	668,301	305	0	0	17,635	0	4,207	3,276	0	0	693,723	
Kalispell Budget	18,341,034	1,326,813	751,938	269,220	2,766,553	46,000	1,045,955	4,770	2,107,527	1,196,054	27,855,863	
District Property Tax	4,830,294	907,169	129,465	269,220	0	19,036	599,760	0	566,263	803,952	8,125,159	29.1686%
County Tax	0	131,783	0	0	2,761,553	0	0	0	0	0	2,893,336	10.3868%
State/Reapprop/Other	13,510,739	287,861	622,474	0	5,000	26,964	446,195	4,770	1,541,264	392,101	16,837,368	
Columbia Falls Budget	9,718,356	719,205	412,578	142,231	1,350,085	0	38,820	140,058	88,726	908,316	13,518,375	
District Property Tax	3,206,984	318,943	367,852	134,159	0	0	0	0	0	719,094	4,747,033	35.1154%
County Tax	0	132,253	0	0	1,182,456	0	0	0	0	0	1,314,709	9.7253%
State/Reapprop/Other	6,511,371	268,009	44,726	8,072	167,629	0	38,820	140,058	88,726	189,222	7,456,633	
West Glacier Budget	320,627	102,639	0	0	32,420	0	10,059	12	2,701	1,168	469,625	
District Property Tax	140,041	30,875	0	0	0	0	9,420	0	0	0	180,336	38.3999%
County Tax	0	25,491	0	0	30,758	0	0	0	0	0	56,249	11.9774%
State/Reapprop/Other	180,586	46,273	0	0	1,662	0	639	12	2,701	1,168	233,041	
Creston Budget	553,424	38,905	90,795	6,415	78,346	0	2,661	40,132	61,355	52	872,085	
District Property Tax	183,424	15,548	17,926	4,593	0	0	0	0	10,000	0	231,491	26.5446%
County Tax	0	7,445	0	0	66,053	0	0	0	0	0	73,498	8.4279%
State/Reapprop/Other	370,000	15,911	72,869	1,822	12,293	0	2,661	40,132	51,355	52	567,095	
Cayuse Prairie Budget	1,399,304	140,042	0	20,988	207,898	0	15,577	0	0	146,500	1,930,308	
District Property Tax	399,048	103,398	0	20,988	0	0	9,000	0	0	126,667	659,101	34.1448%
County Tax	0	10,034	0	0	202,595	0	0	0	0	0	212,629	11.0153%
State/Reapprop/Other	1,000,256	26,610	0	0	5,303	0	6,577	0	0	19,834	1,058,579	
Helena Flats Budget	1,370,684	8,311	584	31,820	177,026	0	11,352	32,865	4,639	177,154	1,814,435	
District Property Tax	335,725	0	0	31,820	0	0	10,000	0	0	152,409	529,954	29.2076%
County Tax	0	0	0	0	151,721	0	0	0	0	0	151,721	8.3619%
State/Reapprop/Other	1,034,959	8,311	584	0	25,306	0	1,352	32,865	4,639	24,745	1,132,761	
Kila Budget	1,146,618	37,790	0	43,912	150,677	0	9,489	10,993	0	0	1,399,478	
District Property Tax	278,098	20,165	0	43,912	0	0	0	0	0	0	342,175	24.4502%
County Tax	0	8,715	0	0	148,257	0	0	0	0	0	156,972	11.2165%
State/Reapprop/Other	868,520	8,910	0	0	2,420	0	9,489	10,993	0	0	900,331	

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	62,449	447	0	41	7,363	0	462	0	1,022	0	71,785	
District Property Tax	37,713	0	0	0	0	0	0	0	0	0	37,713	52.5362%
County Tax	0	0	0	0	7,100	0	0	0	0	0	7,100	9.8909%
State/Reapprop/Other	24,736	447	0	41	263	0	462	0	1,022	0	26,972	
Somers Budget	3,397,297	425,000	0	103,380	464,500	0	232,000	34,000	0	0	4,656,177	
District Property Tax	1,326,121	258,145	0	103,380	0	0	9,948	0	0	0	1,697,593	36.4589%
County Tax	0	75,389	0	0	436,587	0	0	0	0	0	511,976	10.9956%
State/Reapprop/Other	2,071,177	91,466	0	0	27,913	0	222,052	34,000	0	0	2,446,608	
Bigfork Budget	3,460,844	341,738	123,836	84,337	466,056	0	5,963	27,557	34,746	486,686	5,031,762	
District Property Tax	1,543,610	226,508	65,139	84,337	0	0	0	0	0	486,686	2,406,279	47.8218%
County Tax	0	35,484	0	0	286,278	0	0	0	0	0	321,762	6.3946%
State/Reapprop/Other	1,917,234	79,746	58,697	0	179,778	0	5,963	27,557	34,746	0	2,303,721	
Whitefish Budget	7,361,144	676,576	0	106,456	973,121	210,921	220,099	50,445	3,550	616,938	10,219,250	
District Property Tax	3,486,071	525,074	0	99,099	0	55,813	88,998	0	0	615,938	4,870,993	47.6649%
County Tax	0	66,481	0	0	934,953	0	0	0	0	0	1,001,434	9.7995%
State/Reapprop/Other	3,875,073	85,021	0	7,357	38,168	155,108	131,101	50,445	3,550	1,000	4,346,823	
Evergreen Budget	4,944,663	36,954	157,433	69,688	759,039	7,326	62,304	167,910	487,390	262,785	6,955,492	
District Property Tax	1,106,575	24,651	0	66,356	0	5,000	0	0	0	112,070	1,314,651	18.9009%
County Tax	0	0	0	0	687,599	0	0	0	0	0	687,599	9.8857%
State/Reapprop/Other	3,838,089	12,303	157,433	3,332	71,439	2,326	62,304	167,910	487,390	150,715	4,953,242	
Marion Budget	820,241	86,203	0	16,936	106,480	0	2,598	73	92,678	32,900	1,158,108	
District Property Tax	372,115	53,426	0	16,936	0	0	0	0	14,500	32,900	489,877	42.2998%
County Tax	0	14,909	0	0	75,722	0	0	0	0	0	90,631	7.8258%
State/Reapprop/Other	448,126	17,867	0	0	30,758	0	2,598	73	78,178	0	577,600	
Olney-Bissell Budget	660,174	110,316	0	22,620	103,094	0	12,815	0	0	0	909,019	
District Property Tax	203,371	77,708	0	22,620	0	0	8,942	0	0	0	312,641	34.3933%
County Tax	0	14,424	0	0	87,279	0	0	0	0	0	101,703	11.1882%
State/Reapprop/Other	456,803	18,184	0	0	15,815	0	3,873	0	0	0	494,675	
Smith Valley Budget	1,351,878	19,376	0	12,447	189,771	0	3,850	5,541	0	99,765	1,682,629	
District Property Tax	245,142	15,199	0	12,447	0	0	0	0	0	61,166	333,955	19.8472%
County Tax	0	356	0	0	170,353	0	0	0	0	0	170,709	10.1454%
State/Reapprop/Other	1,106,736	3,821	0	0	19,418	0	3,850	5,541	0	38,599	1,177,965	
Flathead H.S. Budget	19,251,161	1,826,838	487,686	196,145	3,215,975	118,691	491,856	0	863,074	2,997,611	29,449,037	
District Property Tax	5,406,644	1,336,769	134,570	196,145	0	118,591	0	0	0	2,408,573	9,601,292	32.6031%
County Tax	0	200,554	0	0	2,612,091	0	0	0	0	0	2,812,646	9.5509%
State/Reapprop/Other	13,844,517	289,515	353,116	0	603,884	100	491,856	0	863,074	589,037	17,035,099	
Col.Falls H.S. Budget	5,559,090	371,901	251,668	6,000	743,598	24,581	46,305	145,682	190,414	0	7,339,239	
District Property Tax	1,892,185	208,724	225,639	724	0	0	0	0	0	0	2,327,272	31.7100%
County Tax	0	59,935	0	0	678,737	0	0	0	0	0	738,672	10.0647%
State/Reapprop/Other	3,666,905	103,242	26,029	5,276	64,861	24,581	46,305	145,682	190,414	0	4,273,295	
Bigfork H.S. Budget	2,291,371	288,180	206,660	37,602	318,337	0	2,987	28,662	47,068	0	3,220,868	
District Property Tax	1,019,785	214,100	82,277	33,852	0	0	0	0	0	0	1,350,013	41.9146%
County Tax	0	22,765	0	0	205,538	0	0	0	0	0	228,303	7.0882%
State/Reapprop/Other	1,271,587	51,315	124,383	3,750	112,799	0	2,987	28,662	47,068	0	1,642,552	
Whitefish H.S. Budget	4,353,915	229,876	0	21,209	561,292	0	151,744	19,414	17,040	915,080	6,269,570	
District Property Tax	2,191,071	163,092	0	21,209	0	0	75,513	0	0	915,080	3,365,965	53.6873%
County Tax	0	27,915	0	0	522,771	0	0	0	0	0	550,686	8.7835%
State/Reapprop/Other	2,162,844	38,869	0	0	38,521	0	76,231	19,414	17,040	0	2,352,919	