

FLATHEAD  
COUNTY  
STATISTICAL  
REPORT OF  
SCHOOLS  
2012



**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS**

*Marcia M. Sheffels*

**935 1<sup>st</sup> Ave W Suite SS, Kalispell, MT 59901**

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November, 2012

Dear Flathead County:

The **importance** of our children's education remains the **constant** in this fast-changing world of connectivity and cyber citizenship. Youngsters must survive, produce, and, therefore, thrive in a networked society—requiring the relevant skills. Education reform is under way to equip them for the 21<sup>st</sup> century. As part of the reform, educators are training at a relentless pace to provide the leadership. New national “common core” standards adopted by Montana are to be implemented in all classrooms by the 2013-2014 school year. Methods to address a growing population of diverse needs are being increased and assessment tools strengthened in predictability.

The demands on schools and the funding do not always match. The less federal and state funding provided, the more dependence there is on district property taxes under our current system of finance. School districts remain sensitive to this additional burden on the taxpayers. For their part, the schools must pursue efficiency in all operations and communicate their effectiveness, including student progress, to the public. *(An Office of Public Instruction website is assisting in the dissemination of such information.)*

Each year the County Superintendent's Office collects and compiles factual data from the schools and the Department of Revenue so that we might provide information to those of you interested in school finances. Accountability and transparency are important to us.

**For this report, figures are taken from the previous year's, year-end financial reports (2011-2012), the current year school district budgets (2012-2013), and the current year enrollment data as of October 1, 2012.** This report may also be found on the County Superintendent's website: <http://flathead.mt.gov/schools>.

A very special thank you is given to Cheryl Morgan, the Finance Technician in our office, and Mary Juntunen, the Administrative Assistant, for organizing and compiling the information.

As always, we encourage citizens and legislators to take some time and schedule a visit to local schools to see youngsters in impressive learning settings and activities. Concurrently, challenges will be evident. Mainly you will see the “dividends” of your support and financial investment. Thank you.

Sincerely,

*Marcia M. Sheffels*

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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT  
**ENROLLMENT**  
AS OF OCTOBER 1, 2012

PUBLIC ELEMENTARY SCHOOL DISTRICTS	UN- GRADED	PRE										TOTAL
		K	FIRST	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	
Bigfork		50		49	57	62	55	61	59	62	63	518
Cayuse Prairie		23		25	27	26	23	23	20	17	21	205
Columbia Falls		151		138	160	155	146	157	148	161	179	1395
Creston		14		11	12	10	10	12	6	0	0	75
Deer Park		14		19	1	9	11	4	10	4	6	78
Evergreen		83		76	85	81	87	100	83	77	66	738
Fair-Mont-Egan		17		20	19	18	16	17	18	17	23	165
Helena Flats		19		21	17	26	25	21	28	18	26	201
Kalispell		336		355	333	291	307	302	328	358	351	2961
Kila		19		16	11	18	18	17	20	17	13	149
Marion		13		10	8	12	13	19	11	12	13	111
Olney/Bissell		12		10	9	10	11	10	9	5	8	84
Pleasant Valley		1		0	1	0	0	0	0	0	0	2
Somers		60		66	61	54	76	59	84	54	66	580
Smith Valley		17		29	24	22	22	29	23	18	12	196
Swan River		15		13	17	22	15	24	17	16	13	152
West Glacier		9		6	7	6	2	4	0	0	0	34
West Valley		67		57	63	59	59	56	73	49	42	525
Whitefish		119		128	107	131	108	125	98	122	157	1095
TOTAL		1039	0	1049	1019	1012	1004	1040	1035	1007	1059	9264

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori		0	0	7	12	11	8	13	11	0	0	62
St. Matthew's		19	0	21	16	18	23	20	19	18	14	168
Stillwater Christian (Flathead Christian)		18	0	18	16	16	18	22	27	25	15	175
Trinity Lutheran		18	33	25	13	14	17	17	14	12	5	168
Valley Adventist		0	0	3	0	2	0	0	2	2	0	9
Whitefish Christian Academy		12	20	11	13	8	10	7	6	3	2	92
Woodland Montessori		17	0	0	0	0	0	0	0	0	0	17
Home Schools	91	17	24	0	27	44	29	35	38	39	37	381
TOTAL	91	101	77	85	97	113	105	114	117	99	73	1072

TOTAL COUNTY ELEMENTARY 91 1140 77 1134 1116 1125 1109 1154 1152 1106 1132 10336

PUBLIC HIGH SCHOOL DISTRICTS

	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Bigfork	81	67	67	58	273
Columbia Falls	160	224	155	153	692
Kalispell	766	700	675	699	2840
Whitefish	130	121	111	117	479
TOTAL	1137	1112	1008	1027	4284

PRIVATE HIGH SCHOOLS

Montana Academy	11	21	27	30	89
Star Meadows Academy (formerly Hope Ranch)					0
Stillwater Christian (formerly Flathead Christian)	42	27	21	19	109
Summit Preparatory School	5	8	15	19	47
Home Schools	32	23	16	5	76
TOTAL	90	79	79	73	321

TOTAL COUNTY HIGH SCHOOL 0 1227 1191 1087 1100 4605  
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 13548  
TOTAL COUNTY SCHOOL ENROLLMENT: 14941

**10 YEAR COMPARISON OF ENROLLMENT**

**2003 - 2012**

**PUBLIC ELEMENTARY**

<b><u>DISTRICTS</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>ENROLL.</u></b>		<b><u>10 YEAR</u></b>	
											<b><u>INC/(DEC)</u></b>		<b><u>ENROLL.</u></b>	
													<b><u>INC/(DEC)</u></b>	
Bigfork	477	498	492	490	473	474	486	469	495	518	23	5%	41	9%
Cayuse Prairie	171	166	173	179	180	201	184	195	198	205	7	4%	34	20%
Columbia Falls	1671	1640	1596	1594	1594	1563	1518	1519	1376	1395	19	1%	-276	-17%
Creston	78	66	66	65	74	86	87	84	87	75	-12	-14%	-3	-4%
Deer Park	104	107	113	107	88	88	64	57	66	78	12	18%	-26	-25%
Evergreen	726	760	769	774	780	749	750	747	739	738	-1	0%	12	2%
Fair-Mont-Egan	155	144	128	143	174	176	171	164	169	165	-4	-2%	10	6%
Helena Flats	212	194	202	232	236	224	210	211	212	201	-11	-5%	-11	-5%
Kalispell	2484	2476	2518	2497	2678	2773	2730	2840	2950	2961	11	0%	477	19%
Kila	117	140	141	144	164	152	160	140	155	149	-6	-4%	32	27%
Marion	111	114	112	118	123	123	118	123	105	111	6	6%	32	27%
Olney/Bissell	53	79	73	68	81	91	83	92	94	84	-10	-11%	31	58%
Pleasant Valley	4	5	4	6	4	6	11	8	6	2	-4	-67%	-2	-50%
Somers	509	526	531	586	572	571	583	555	583	580	-3	-1%	71	14%
Smith Valley	180	180	173	196	208	205	183	188	198	196	-2	-1%	16	9%
Swan River	169	172	167	173	169	142	147	151	160	152	-8	-5%	-17	-10%
West Glacier	33	32	29	30	31	22	28	29	31	34	3	10%	1	3%
West Valley	338	357	369	360	390	403	436	462	485	525	40	8%	187	55%
Whitefish	1185	1199	1197	1123	1141	1130	1096	1122	1110	1095	-15	-1%	-90	-8%
<b>TOTAL</b>	<b>8777</b>	<b>8855</b>	<b>8853</b>	<b>8885</b>	<b>9160</b>	<b>9179</b>	<b>9045</b>	<b>9156</b>	<b>9219</b>	<b>9264</b>	<b>45</b>	<b>0%</b>	<b>487</b>	<b>6%</b>

**PRIVATE ELEMENTARY SCHOOLS**

Kalispell Montessori	113	116	111	104	110	100	79	69	67	62	-5	-7%	-51	-45%
St. Matthew's	202	198	232	253	244	250	262	197	176	168	-8	-5%	-34	-17%
Stillwater Christian	185	208	216	213	202	207	198	151	171	175	4	2%	-10	-5%
Trinity Lutheran	198	197	202	203	191	187	162	148	136	168	32	24%	-30	-15%
Valley Adventist	20	17	20	18	18	10	4	6	6	9	3	50%	-11	-55%
Whitefish Christ. Acad	86	71	85	80	75	82	74	72	67	92	25	37%	6	7%
Woodland Montessori				31	27	13	13	12	6	17	11	183%	17	NA
Home Schools	491	430	484	447	404	313	350	374	364	381	17	5%	-110	-22%
<b>TOTAL</b>	<b>1295</b>	<b>1237</b>	<b>1350</b>	<b>1349</b>	<b>1271</b>	<b>1162</b>	<b>1142</b>	<b>1029</b>	<b>993</b>	<b>1072</b>	<b>79</b>	<b>8%</b>	<b>-223</b>	<b>-17%</b>
<b>Total Elem Schools</b>	<b>10072</b>	<b>10092</b>	<b>10203</b>	<b>10234</b>	<b>10431</b>	<b>10341</b>	<b>10187</b>	<b>10185</b>	<b>10212</b>	<b>10336</b>	<b>124</b>	<b>1%</b>	<b>264</b>	<b>3%</b>

**PUBLIC HIGH SCHOOL**

<b><u>DISTRICTS</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>ENROLL.</u></b>		<b><u>10 YEAR</u></b>	
											<b><u>INC/(DEC)</u></b>		<b><u>ENROLL.</u></b>	
													<b><u>INC/(DEC)</u></b>	
Bigfork	375	366	375	367	337	312	288	257	259	273	14	5%	-102	-27%
Columbia Falls	845	863	862	878	876	830	782	727	721	692	-29	-4%	-153	-18%
Kalispell	2495	2466	2494	2537	2550	2608	2655	2699	2747	2840	93	3%	345	14%
Whitefish	674	742	725	705	644	551	511	492	501	479	-22	-4%	-195	-29%
<b>TOTAL</b>	<b>4389</b>	<b>4437</b>	<b>4456</b>	<b>4487</b>	<b>4407</b>	<b>4301</b>	<b>4236</b>	<b>4175</b>	<b>4228</b>	<b>4284</b>	<b>56</b>	<b>1%</b>	<b>-105</b>	<b>-2%</b>

**PRIVATE HIGH SCHOOLS**

Montana Academy	74	66	77	72	72	85	81	87	94	89	-5	-6%	15	20%
Star Meadows Acad	6	23	28	25	22	20	13	0	0	0	0	NA	NA	NA
Stillwater Christian	113	108	95	100	86	96	95	87	97	109	12	14%	-4	-4%
Summit Preparatory	23	59	52	41	59	41	42	36	38	47	9	25%	24	104%
Home Schools	137	129	120	110	73	62	48	75	66	76	10	13%	-61	-45%
<b>TOTAL</b>	<b>353</b>	<b>385</b>	<b>372</b>	<b>348</b>	<b>312</b>	<b>304</b>	<b>279</b>	<b>285</b>	<b>295</b>	<b>321</b>	<b>26</b>	<b>9%</b>	<b>-32</b>	<b>-9%</b>
<b>Total High Schools</b>	<b>4742</b>	<b>4822</b>	<b>4828</b>	<b>4835</b>	<b>4719</b>	<b>4605</b>	<b>4515</b>	<b>4460</b>	<b>4523</b>	<b>4605</b>	<b>82</b>	<b>2%</b>	<b>-137</b>	<b>-3%</b>
<b>Total Public Schools</b>	<b>13166</b>	<b>13292</b>	<b>13309</b>	<b>13372</b>	<b>13567</b>	<b>13480</b>	<b>13281</b>	<b>13331</b>	<b>13447</b>	<b>13548</b>	<b>101</b>	<b>1%</b>	<b>382</b>	<b>3%</b>
<b>GRAND TOTAL</b>	<b>14814</b>	<b>14914</b>	<b>15031</b>	<b>15069</b>	<b>15150</b>	<b>14946</b>	<b>14702</b>	<b>14645</b>	<b>14735</b>	<b>14941</b>	<b>206</b>	<b>1%</b>	<b>127</b>	<b>1%</b>

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT  
**OUT OF DISTRICT ATTENDANCE**  
**SCHOOL YEAR 2012-2013**

**WHERE THEY ATTEND SCHOOL:**

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																				TOTAL											
	Valley	West	Deer Park	Egan	Fair-Mont-	Swan River	Kalispell	Columbia Falls	Glacier	West	Creston	Prairie	Cayuse	Elats	Helena	Kila	Valley	Pleasant	Somers	Bigfork		Whitefish	Evergreen	Marion	Bissell	Olney	Valley	Smith	Schools	Private	Home School	
West Valley	XXX					14																7	1			6			42	20	90	
Deer Park			XXX	7			27			2	13																		4	0	53	
Fair-Mont-Egan				2	XXX		7	3																					17	3	38	
Swan River						XXX										2						18							2	11	33	
Kalispell		7			17		XXX	17			4	2	6	4							12	3	15	36		3	4	281	118	529		
Columbia Falls				33	6		3	XXX	20	1		1									1	29	1					28	53	176		
West Glacier										XXX																			0	8	8	
Creston		2	1	12		7					XXX	5								4	4								9	2	46	
Cayuse Prairie					4	2	5	3				9	XXX									11							2	11	9	56
Helena Flats		2	2	4		11	6			4	1	XXX												8				1	19	12	70	
Kila						4											XXX										15	12	12	43		
Pleasant Valley																			XXX										0	3	3	
Somers					1	3	11					2									XXX	8		7				2	55	40	129	
Bigfork				2		37					9	2									1	XXX							18	14	83	
Whitefish		6			1		4	13						1								XXX				26	1	96	40	188		
Evergreen		3			10		6	1			4			18							3	3		XXX		2		27	12	89		
Marion							1							1	13									3	XXX		5	7	9	39		
Olney-Bissell							3															20				XXX		0	6	29		
Smith Valley		4			1		11							2	11											2	XXX	17	9	57		
Out of County							2												1	1	3								0	7		
Out of State																													0	0		
<b>TOTAL</b>		24	40	63	42	89	70	20	33	31	31	28	1	21	51	71	56	0	39	30	645	381									1766	

**WHERE THEY ATTEND SCHOOL:**

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	8	11	11	88	39	157
Columbia Falls HS	12	XXX		9	8	17	46
Bigfork HS	30		XXX		9	13	52
Whitefish HS	68	8		XXX	4	7	87
Out of County	7				89		96
Out of State	21				47		68
<b>TOTAL</b>	138	16	11	20	245	76	506

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT  
**SCHOOL DISTRICT EXPENDITURES\* PER PUPIL**  
**2011-2012 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/3/2011	DISTRICT EXPENDITURES* 2011-2012	2011-2012 PER PUPIL EXPEND.	2010-2011 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	485	\$3,697,526	\$7,623.76	\$7,569.92	\$53.84	0.71%
2 DEER PARK	66	\$604,531	\$9,159.56	\$11,514.82	(\$2,355.26)	-20.45%
3 FAIR-MONT-EGAN	169	\$1,250,768	\$7,400.99	\$7,823.26	(\$422.27)	-5.40%
4 SWAN RIVER	160	\$1,209,295	\$7,558.09	\$8,105.18	(\$547.09)	-6.75%
5 KALISPELL	2950	\$21,340,198	\$7,233.97	\$7,376.49	(\$142.52)	-1.93%
6 COLUMBIA FALLS	1376	\$12,905,842	\$9,379.25	\$8,655.79	\$723.46	8.36%
8 WEST GLACIER	31	\$364,753	\$11,766.21	\$12,510.06	(\$743.85)	-5.95%
9 CRESTON	87	\$591,987	\$6,804.45	\$7,759.65	(\$955.20)	-12.31%
10 CAYUSE PRAIRIE	198	\$1,518,890	\$7,671.16	\$7,728.33	(\$57.17)	-0.74%
15 HELENA FLATS	212	\$1,686,184	\$7,953.70	\$8,152.84	(\$199.14)	-2.44%
20 KILA	155	\$1,170,978	\$7,554.70	\$8,264.39	(\$709.69)	-8.59%
27 PLEASANT VALLEY	6	\$79,979	\$13,329.79	\$11,639.89	\$1,689.90	14.52%
29 SOMERS	583	\$4,080,592	\$6,999.30	\$7,776.61	(\$777.31)	-10.00%
38 BIGFORK	495	\$4,138,937	\$8,361.49	\$8,748.87	(\$387.38)	-4.43%
44 WHITEFISH	1110	\$9,369,276	\$8,440.79	\$8,541.55	(\$100.76)	-1.18%
50 EVERGREEN	739	\$5,520,040	\$7,469.61	\$7,415.84	\$53.77	0.73%
54 MARION	105	\$1,078,358	\$10,270.07	\$8,089.61	\$2,180.46	26.95%
58 OLNEY/BISSELL	94	\$861,139	\$9,161.05	\$9,023.05	\$138.00	1.53%
89 SMITH VALLEY	198	\$1,415,364	\$7,148.30	\$7,678.80	(\$530.50)	-6.91%
TOTAL	9,219	72,884,634				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$7,905.92	\$7,979.60	(\$73.68)	-0.92%
HIGH SCHOOL						
-----						
5 FLATHEAD HS	2747	\$24,967,967	\$9,089.18	\$9,197.09	(\$107.91)	-1.17%
6 COLUMBIA FALLS HS	721	\$6,168,854	\$8,555.97	\$8,863.29	(\$307.32)	-3.47%
38 BIGFORK HS	259	\$2,761,357	\$10,661.61	\$11,921.66	(\$1,260.05)	-10.57%
44 WHITEFISH HS	501	\$5,009,115	\$9,998.23	\$10,588.91	(\$590.68)	-5.58%
TOTAL	4228	\$38,907,294				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$9,202.29	\$9,470.70	(\$268.41)	-2.83%

\* Expenditures from Budgeted Funds only,

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT  
**FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES**  
 2011-2012 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$2,748,412	\$2,002,399	\$2,269,660	82.58%	\$2,783,315	101.27%
2 DEER PARK	\$504,545	\$419,795	\$431,445	85.51%	\$523,702	103.80%
3 FAIR-MONT-EGAN	\$1,094,821	\$779,152	\$881,812	80.54%	\$1,062,265	97.03%
4 SWAN RIVER	\$899,949	\$642,947	\$758,987	84.34%	\$956,560	106.29%
5 KALISPELL	\$16,198,797	\$12,671,633	\$14,264,471	88.06%	\$19,834,054	122.44%
6 COLUMBIA FALLS	\$9,743,672	\$7,126,681	\$8,653,611	88.81%	\$11,711,527	120.20%
8 WEST GLACIER	\$217,537	\$152,335	\$175,669	80.75%	\$237,813	109.32%
9 CRESTON	\$500,889	\$351,646	\$403,551	80.57%	\$525,572	104.93%
10 CAYUSE PRAIRIE	\$1,209,045	\$884,443	\$1,030,631	85.24%	\$1,271,165	105.14%
15 HELENA FLATS	\$1,355,972	\$957,678	\$1,094,422	80.71%	\$1,304,443	96.20%
20 KILA	\$998,287	\$724,281	\$820,348	82.18%	\$1,116,604	111.85%
27 PLEASANT VALLEY	\$70,139	\$35,096	\$40,729	58.07%	\$54,243	77.34%
29 SOMERS	\$3,064,490	\$2,176,601	\$2,549,202	83.19%	\$3,342,724	109.08%
38 BIGFORK	\$2,948,648	\$2,221,977	\$2,462,329	83.51%	\$3,228,267	109.48%
44 WHITEFISH	\$7,142,018	\$5,589,436	\$6,411,942	89.78%	\$8,316,812	116.45%
50 EVERGREEN	\$4,632,675	\$3,112,880	\$3,809,756	82.24%	\$5,983,362	129.16%
54 MARION	\$832,846	\$614,977	\$728,728	87.50%	\$900,187	108.09%
58 OLNEY/BISSELL	\$658,622	\$521,058	\$576,187	87.48%	\$736,513	111.83%
89 SMITH VALLEY	\$1,155,475	\$888,989	\$1,001,283	86.66%	\$1,257,845	108.86%
<b>HIGH SCHOOL</b>						
5 FLATHEAD HS	\$17,623,662	\$12,787,856	\$14,267,797	80.96%	\$18,224,740	103.41%
6 COLUMBIA FALLS HS	\$5,101,558	\$3,626,267	\$4,358,081	85.43%	\$5,737,312	112.46%
38 BIGFORK HS	\$2,183,898	\$1,507,366	\$1,659,299	75.98%	\$2,207,193	101.07%
44 WHITEFISH HS	\$4,274,215	\$3,244,450	\$3,713,300	86.88%	\$4,468,891	104.55%
TOTAL	\$85,160,173	\$63,039,943	\$72,363,244	84.97%	\$95,785,110	112.48%

\*all funds except self insurance fund #78



FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT  
**FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE**  
**2012-2013 GENERAL FUND BUDGET**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$2,865,070	\$2,074,900	\$0	\$73,253	\$716,917	25.02%
2 DEER PARK	\$502,719	\$340,161	\$0	\$12,785	\$149,773	29.79%
3 FAIR-MONT-EGAN	\$1,109,948	\$812,726	\$0	\$29,459	\$267,763	24.12%
4 SWAN RIVER	\$941,923	\$640,315	\$0	\$18,904	\$282,704	30.01%
5 KALISPELL	\$17,310,446	\$11,639,134	\$125	\$761,947	\$4,909,240	28.36%
6 COLUMBIA FALLS	\$9,712,682	\$6,104,012	\$0	\$441,789	\$3,166,881	32.61%
8 WEST GLACIER	\$217,577	\$98,134	\$3,887	\$24,142	\$91,414	42.01%
9 CRESTON	\$515,813	\$319,145	\$0	\$26,385	\$170,283	33.01%
10 CAYUSE PRAIRIE	\$1,256,516	\$846,753	\$0	\$34,337	\$375,426	29.88%
15 HELENA FLATS	\$1,356,798	\$963,844	\$876	\$60,832	\$331,246	24.41%
20 KILA	\$975,155	\$695,099	\$0	\$29,925	\$250,131	25.65%
27 PLEASANT VALLEY	\$70,392	\$41,332	\$0	\$1,158	\$27,902	39.64%
29 SOMERS	\$3,281,425	\$1,910,792	\$0	\$110,526	\$1,260,107	38.40%
38 BIGFORK	\$3,140,057	\$1,548,750	\$0	\$164,057	\$1,427,250	45.45%
44 WHITEFISH	\$7,142,474	\$3,394,230	\$0	\$320,620	\$3,427,624	47.99%
50 EVERGREEN	\$4,662,989	\$3,326,486	\$21,194	\$237,774	\$1,077,535	23.11%
54 MARION	\$828,097	\$414,760	\$6,498	\$27,230	\$379,609	45.84%
58 OLNEY/BISSELL	\$659,028	\$424,699	\$0	\$27,590	\$206,739	31.37%
89 SMITH VALLEY	\$1,169,455	\$912,757	\$0	\$36,352	\$220,346	18.84%
 HIGH SCHOOL -----						
5 FLATHEAD HS	\$18,266,473	\$11,991,760	\$0	\$801,172	\$5,473,541	29.96%
6 COLUMBIA FALLS HS	\$5,087,828	\$3,486,001	\$0	\$215,711	\$1,386,116	27.24%
38 BIGFORK HS	\$2,119,930	\$1,046,484	\$20,303	\$118,256	\$934,887	44.10%
44 WHITEFISH HS	\$4,275,121	\$1,852,378	\$0	\$209,526	\$2,213,217	51.77%
 TOTALS	 \$87,467,914	 \$54,884,651	 \$52,882	 \$3,783,730	 \$28,746,651	 32.87%

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT  
5 YEAR COMPARISON OF STATE/COUNTY & DISTRICT FUNDING  
GENERAL FUND BUDGETS 2009 to 2013**

SCHOOL DISTRICT		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	COMPARISON OF FUNDING INCR/(DECR) 2009 vs 2013	% 5 yr incr/ decr
<b>ELEMENTARY</b>								
WEST VALLEY	State & County funding	\$1,470,780	\$1,553,721	\$1,740,215	\$1,892,329	\$2,074,900	\$604,120	41%
	District funding	\$685,508	\$692,340	\$725,804	\$719,164	\$716,917	\$31,409	5%
DEER PARK	State & County funding	\$476,822	\$451,384	\$400,772	\$349,317	\$340,161	(\$136,661)	-29%
	District funding	\$143,353	\$142,303	\$141,532	\$143,060	\$149,773	\$6,420	4%
FAIR-MONT-EGAN	State & County funding	\$721,829	\$784,301	\$812,846	\$798,631	\$812,726	\$90,897	13%
	District funding	\$272,135	\$267,645	\$260,354	\$268,549	\$267,763	(\$4,372)	-2%
SWAN RIVER	State & County funding	\$629,268	\$608,077	\$608,287	\$589,429	\$640,315	\$11,047	2%
	District funding	\$239,736	\$244,100	\$259,485	\$255,958	\$282,704	\$42,968	18%
KALISPELL	State & County funding	\$9,586,309	\$10,175,662	\$10,371,161	\$10,829,931	\$11,639,134	\$2,052,825	21%
	District funding	\$4,692,364	\$4,699,484	\$4,688,602	\$4,776,634	\$4,909,240	\$216,876	5%
COLUMBIA FALLS	State & County funding	\$6,289,897	\$6,326,329	\$6,473,315	\$6,278,227	\$6,104,012	(\$185,885)	-3%
	District funding	\$3,049,787	\$3,095,660	\$3,113,208	\$3,078,506	\$3,166,881	\$117,094	4%
WEST GLACIER	State & County funding	\$88,721	\$88,641	\$102,770	\$91,645	\$98,134	\$9,413	11%
	District funding	\$105,820	\$104,870	\$91,261	\$101,110	\$91,414	(\$14,406)	-14%
CRESTON	State & County funding	\$231,267	\$296,800	\$314,066	\$313,189	\$319,145	\$87,878	38%
	District funding	\$168,531	\$174,845	\$167,194	\$168,703	\$170,283	\$1,752	1%
CAYUSE PRAIRIE	State & County funding	\$726,795	\$806,369	\$807,073	\$806,752	\$846,753	\$119,958	17%
	District funding	\$351,056	\$376,341	\$359,032	\$369,396	\$375,426	\$24,370	7%
HELENA FLATS	State & County funding	\$967,588	\$1,002,726	\$997,777	\$971,412	\$963,844	(\$3,744)	0%
	District funding	\$326,498	\$339,790	\$333,267	\$334,230	\$331,246	\$4,748	1%
KILA	State & County funding	\$678,298	\$683,285	\$708,229	\$675,272	\$695,099	\$16,801	2%
	District funding	\$256,718	\$245,352	\$253,158	\$237,255	\$250,131	(\$6,587)	-3%
PLEAS. VALLEY	State & County funding	\$26,476	\$31,984	\$41,916	\$43,846	\$41,332	\$14,856	56%
	District funding	\$26,435	\$30,876	\$35,330	\$28,331	\$27,902	\$1,467	6%
SOMERS	State & County funding	\$1,908,149	\$1,884,108	\$1,901,929	\$1,881,183	\$1,910,792	\$2,643	0%
	District funding	\$1,014,340	\$1,113,874	\$1,216,121	\$1,210,573	\$1,260,107	\$245,767	24%
BIGFORK	State & County funding	\$1,442,018	\$1,427,810	\$1,455,743	\$1,438,477	\$1,548,750	\$106,732	7%
	District funding	\$1,333,534	\$1,349,158	\$1,372,665	\$1,354,969	\$1,427,250	\$93,716	7%
WHITEFISH	State & County funding	\$3,409,875	\$3,394,625	\$3,376,200	\$3,334,927	\$3,394,230	(\$15,645)	0%
	District funding	\$3,246,045	\$3,255,028	\$3,434,640	\$3,513,164	\$3,427,624	\$181,579	6%
EVERGREEN	State & County funding	\$3,220,593	\$3,287,229	\$3,346,049	\$3,317,862	\$3,326,486	\$105,893	3%
	District funding	\$1,097,057	\$1,106,696	\$1,106,499	\$1,076,742	\$1,077,535	(\$19,522)	-2%
MARION	State & County funding	\$410,671	\$430,739	\$426,681	\$417,899	\$414,760	\$4,089	1%
	District funding	\$331,617	\$341,060	\$381,755	\$393,452	\$379,609	\$47,992	14%
OLNEY/BISSELL	State & County funding	\$337,246	\$380,533	\$387,551	\$418,595	\$424,699	\$87,453	26%
	District funding	\$194,365	\$208,675	\$196,301	\$213,525	\$206,739	\$12,374	6%
SMITH VALLEY	State & County funding	\$904,536	\$930,338	\$932,472	\$902,252	\$912,757	\$8,221	1%
	District funding	\$215,813	\$217,736	\$215,416	\$215,631	\$220,346	\$4,533	2%
<b>HIGH SCHOOL</b>								
FLATHEAD H S	State & County funding	\$9,905,225	\$10,437,299	\$11,069,418	\$11,343,888	\$11,991,760	\$2,086,535	21%
	District funding	\$5,397,110	\$5,576,664	\$5,673,010	\$5,534,153	\$5,473,541	\$76,431	1%
COL. FALLS H S	State & County funding	\$3,860,126	\$3,896,291	\$3,874,708	\$3,610,390	\$3,486,001	(\$374,125)	-10%
	District funding	\$1,320,552	\$1,354,675	\$1,328,645	\$1,290,559	\$1,386,116	\$65,564	5%
BIGFORK H S	State & County funding	\$1,282,368	\$1,231,636	\$1,177,539	\$1,085,708	\$1,046,484	(\$235,884)	-18%
	District funding	\$1,094,082	\$1,088,374	\$1,055,804	\$983,929	\$934,887	(\$159,195)	-15%
WHITEFISH H S	State & County funding	\$2,563,048	\$2,253,583	\$2,128,781	\$1,885,473	\$1,852,378	(\$710,670)	-28%
	District funding	\$2,128,149	\$2,116,753	\$2,141,078	\$2,196,805	\$2,213,217	\$85,068	4%
COUNTY WIDE INCREASE/(DECREASE) IN STATE & COUNTY FUNDING 2009 vs 2013.....							\$3,746,747	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING 2009 vs 2013.....							\$1,056,046	

**FLATHEAD COUNTY SCHOOLS FUND RESERVES**

**2012-2013 BUDGET**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED/TECH FUNDS	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$172,967	6.04%	\$41,842	\$115,745			\$53,745	\$384,299
2 DEER PARK	\$37,577	7.47%		\$25,916				\$63,493
3 FAIR-MONT-EGAN	\$117,836	10.62%	\$368	\$51,436				\$169,640
4 SWAN RIVER	\$26,530	2.82%	\$126	\$40,284			\$577	\$67,517
5 KALISPELL	\$1,792,349	10.35%	\$251,825	\$722,873	\$16,377			\$2,783,424
6 COLUMBIA FALLS	\$705,882	7.27%	\$133,058	\$431,499				\$1,270,439
8 WEST GLACIER	\$25,201	11.58%	\$7,904	\$9,397				\$42,503
9 CRESTON	\$51,052	9.90%	\$7,564	\$22,570				\$81,186
10 CAYUSE PRAIRIE	\$97,987	7.80%	\$27,382	\$61,381			\$264,262	\$451,012
15 HELENA FLATS	\$135,680	10.00%		\$55,030	\$1,175		\$127,866	\$319,751
20 KILA	\$59,583	6.11%	\$4,010	\$46,405				\$109,998
27 PLEASANT VALLEY	\$7,035	9.99%		\$2,083				\$9,118
29 SOMERS	\$232,912	7.10%	\$73,200	\$137,725	\$6,781			\$450,618
38 BIGFORK	\$271,149	8.64%	\$57,784	\$148,370				\$477,303
44 WHITEFISH	\$592,699	8.30%	\$114,039	\$307,334			\$60,817	\$1,074,889
50 EVERGREEN	\$497,051	10.66%		\$226,184				\$723,235
54 MARION	\$82,810	10.00%	\$2,900	\$37,456				\$123,166
58 OLNEY/BISSELL	\$67,166	10.19%	\$9,264	\$34,183				\$110,613
89 SMITH VALLEY	\$87,207	7.46%	\$2,054	\$52,777			\$20,000	\$162,038
<b>HIGH SCHOOL</b>								
5 FLATHEAD HS	\$1,910,068	10.46%	\$341,088	\$823,561				\$3,074,717
6 COL FALLS HS	\$480,486	9.44%	\$61,234	\$237,076				\$778,796
38 BIGFORK HS	\$211,993	10.00%	\$53,073	\$100,713				\$365,779
44 WHITEFISH HS	\$407,887	9.54%	\$42,859	\$178,105			\$3,888	\$632,739
<b>TOTALS</b>	\$8,071,108		\$1,231,574	\$3,868,103	\$24,333	\$0	\$531,155	\$13,726,273

**FLATHEAD COUNTY SCHOOL DISTRICTS  
2012 MARKET & TAXABLE VALUES**

<b>SCHOOL DISTRICT NUMBER &amp; NAME ELEMENTARY</b>	<b>DISTRICT MARKET VALUE</b>	<b>DISTRICT TAXABLE VALUE</b>
1 WEST VALLEY.....	\$300,529,802	\$7,538,338
2 DEER PARK.....	\$77,704,986	\$2,040,287
3 FAIR-MONT-EGAN.....	\$94,100,812	\$2,521,369
4 SWAN RIVER.....	\$191,354,284	\$4,951,247
5 KALISPELL - RURAL & CITY.....	\$1,963,653,541	\$52,886,368
6 COLUMBIA FALLS - RURAL & CITY.....	\$1,106,815,720	\$29,738,757
8 WEST GLACIER.....	\$161,206,953	\$4,710,097
9 CRESTON.....	\$95,700,709	\$2,530,346
10 CAYUSE PRAIRIE.....	\$198,096,747	\$5,060,648
15 HELENA FLATS.....	\$117,022,510	\$3,144,031
20 KILA.....	\$169,000,109	\$3,025,330
27 PLEASANT VALLEY.....	\$60,095,295	\$447,738
29 SOMERS.....	\$890,053,211	\$22,969,944
ROUSSELLE (#48).....	\$12,900,069	\$372,536
38 BIGFORK.....	\$704,181,974	\$18,774,401
BIGFORK ELEM (LAKE COUNTY).....	\$467,331,704	\$12,082,284
44 WHITEFISH - RURAL & CITY.....	\$2,290,343,262	\$52,990,814
50 EVERGREEN.....	\$331,395,986	\$9,071,269
54 MARION.....	\$327,091,121	\$6,762,185
58 OLNEY/BISSELL.....	\$82,484,623	\$2,063,479
KUHNS (#68).....	\$39,864,976	\$805,456
89 SMITH VALLEY.....	\$102,352,901	\$2,571,509
<b>Total with Lake County</b>	<b>\$9,783,281,295</b>	<b>\$247,058,433</b>
<b>TOTAL FLATHEAD COUNTY</b>	<b>\$9,315,949,591</b>	<b>\$234,976,149</b>
<b>HIGH SCHOOL</b>		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$4,766,662,706	\$121,374,818
COLUMBIA FALLS HS #6 & 8.....	\$1,268,022,673	\$34,448,854
BIGFORK HS #4,38,48.....	\$908,436,327	\$24,098,184
BIGFORK HS (LAKE COUNTY).....	\$530,413,972	\$13,508,161
SWAN LAKE (LAKE COUNTY).....	\$63,082,268	\$1,425,877
WHITEFISH HS #44 & 58.....	\$2,372,827,885	\$55,054,293
<b>Total with Lake County</b>	<b>\$9,909,445,831</b>	<b>\$249,910,187</b>
<b>TOTAL FLATHEAD COUNTY</b>	<b>\$9,315,949,591</b>	<b>\$234,976,149</b>

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT  
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES  
 2012-2013

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	BLDG RESERVE	<u>TOTAL</u>
1 WEST VALLEY	95.10	25.86	0.20	13.05	1.00		25.72		160.93
2 DEER PARK	73.40								73.40
3 FAIR-MONT-EGAN	106.21					2.38			108.59
4 SWAN RIVER	57.10			4.20			41.75		103.05
5 KALISPELL	92.82	15.47	6.11	0.98	0.54		10.20	10.71	136.83
6 COLUMBIA FALLS	106.50	9.76	6.25	8.94			25.48		156.93
8 WEST GLACIER	19.40	6.67					0.80		26.87
9 CRESTON	67.30	6.49	7.08	2.07				3.95	86.89
10 CAYUSE PRAIRIE	74.19	17.49				1.78	29.07		122.53
15 HELENA FLATS	105.36			2.74		3.18	43.05		154.33
20 KILA	82.68	3.94		19.86					106.48
27 PLEASANT VALLEY	62.32	1.59							63.91
29 SOMERS	53.99	5.89		5.05		0.43			65.36
38 BIGFORK	46.25	5.86		0.82			15.04		67.97
44 WHITEFISH	64.69	7.61		0.63	0.94	1.68	13.57		89.12
48 ROUSSELLE	53.99	5.89		5.05		0.43			65.36
50 EVERGREEN	118.77	2.39	0.70		0.55		14.71		137.12
54 MARION	56.13	7.19		4.14			4.92	2.14	74.52
58 OLNEY/BISSELL	72.05	21.13		8.80		3.12			105.10
68 KUHNS	72.05	21.13		8.80		3.12			105.10
89 SMITH VALLEY	85.70	6.45		7.67			23.12		122.94
5 FLATHEAD HS	45.09	7.80	2.54	0.22	0.84		19.77		76.26
6 COLUMBIA FALLS HS	40.23	4.64	1.25	0.16					46.28
38 BIGFORK HS	24.86	4.55							29.41
44 WHITEFISH HS	40.20	2.91		0.04		1.37	16.62		61.14

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	0.82	9.50	4.20	1.00	15.52

**\*\*GENERAL SCHOOLS\*\***

ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	24.99
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	12.03
TRANSPORTATION	2.85
COMMUNITY COLLEGE RETIREMENT	4.10
<b>TOTAL GENERAL SCHOOL MILLS:</b>	<b>98.97</b>

MARCIA M. SHEFFELS, FLATHEAD COUNTY  
 SUPERINTENDENT OF SCHOOLS

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12  
**COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES**  
**2005-2006 THROUGH 2012-2013**

**Elementary**

<b>District Number/Name</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
1 West Valley	168.67	131.46	133.26	151.46	156.55	187.99	169.07	160.93
2 Deer Park	138.16	131.18	90.80	96.25	80.94	82.76	71.80	73.40
3 Fair-Mont-Egan	156.08	143.04	135.38	129.09	127.02	123.18	112.91	108.59
4 Swan River	123.26	113.33	102.26	109.80	105.24	102.56	94.30	103.05
5 Kalispell	160.77	144.00	136.90	141.38	141.37	138.86	138.90	136.83
6 Columbia Falls	154.00	160.31	165.67	172.00	168.24	163.34	163.87	156.93
8 West Glacier	57.78	58.47	53.91	49.27	46.72	44.68	35.31	26.87
9 Creston	85.28	94.67	90.42	95.22	88.29	90.58	85.53	86.89
10 Cayuse Prairie	115.54	106.22	101.74	106.04	110.84	130.92	132.05	122.53
15 Helena Flats	148.65	142.80	182.72	183.10	178.04	171.05	168.40	154.33
20 Kila	139.54	121.45	108.49	109.92	95.79	90.89	86.83	106.48
27 Pleasant Valley	61.03	79.68	77.58	79.98	88.48	99.63	64.34	63.91
29 Somers	103.63	109.03	95.61	90.69	83.47	89.22	77.51	65.36
38 Bigfork	67.52	66.01	67.12	79.54	72.12	71.52	67.05	67.97
44 Whitefish	117.19	111.81	103.76	105.90	99.56	99.13	92.16	89.12
50 Evergreen	185.22	162.34	146.03	141.80	139.82	137.94	141.49	137.12
54 Marion	90.54	80.53	77.90	81.90	69.86	73.60	78.86	74.52
58 Olney/Bissell	131.50	120.88	125.80	120.83	109.50	113.27	111.45	105.10
89 Smith Valley	198.06	132.48	132.12	133.23	138.14	121.81	117.19	122.94
<b>TOTAL ELEMENTARY</b>	<b>2402.42</b>	<b>2209.69</b>	<b>2127.47</b>	<b>2177.40</b>	<b>2099.99</b>	<b>2132.93</b>	<b>2009.02</b>	<b>1962.87</b>

**High School**

<b>District Number/Name</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
5 Flathead HS	99.40	94.67	98.17	97.15	92.38	84.2	82.06	76.26
6 Col. Falls HS	54.51	56.72	57.62	55.57	56.86	51.43	49.07	46.28
38 Bigfork HS	47.81	45.29	45.12	43.33	39.09	36.29	31.22	29.41
44 Whitefish HS	56.35	51.79	51.43	50.35	47.19	45.57	44.87	61.14
<b>TOTAL HIGH SCHOOL</b>	<b>258.07</b>	<b>248.47</b>	<b>252.34</b>	<b>246.40</b>	<b>235.52</b>	<b>217.49</b>	<b>207.22</b>	<b>213.09</b>

**Flathead Valley Community College**

General Fund	9.24	8.15	8.21	8.69	10.39	11.02	11.34	11.32
Debt Service	5.07	8.35	6.80	6.74	5.30	4.94	4.66	4.20

**County Mills Funding Education**

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	25.95	25.41	26.36	27.47	25.68	26.75	25.51	24.99
Retirement - High School	13.75	14.05	13.55	15.12	13.83	13.82	12.90	12.03
Retirement-Comm. College	2.97	2.87	2.91	3.29	3.65	3.73	3.89	4.10
Transportation	3.36	3.17	3.19	3.43	2.87	3.06	2.89	2.85

<b>TOTAL COUNTY</b>	<b>101.03</b>	<b>100.50</b>	<b>101.01</b>	<b>104.31</b>	<b>101.03</b>	<b>102.36</b>	<b>100.19</b>	<b>98.97</b>
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**State Mills funding**

<b>K - 12 education:</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
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**TOTAL MILLS**

<b>FUNDING EDUCATION:</b>	<b>2815.83</b>	<b>2615.16</b>	<b>2535.83</b>	<b>2583.54</b>	<b>2492.23</b>	<b>2508.74</b>	<b>2372.43</b>	<b>2330.45</b>
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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT**  
**FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS**  
**2012-2013 DISTRICT BUDGETS**

<b>SCHOOL DIST. NUMBER &amp; NAME ELEMENTARY</b>	<b>GENERAL FUND BUDGET</b>	<b>TRANS &amp; BUS DEPRE BUDGETS</b>	<b>TUITION BUDGET</b>	<b>RETIRE- MENT BUDGET</b>	<b>ADULT EDUC BUDGET</b>	<b>TECH- NOLOGY &amp; FLEX BUDGETS</b>	<b>DEBT SERVICE BUDGET</b>	<b>BLDG RESERVE BUDGET</b>	<b>TOTAL EXPENDITURE BUDGETS</b>
1 WEST VALLEY	\$2,865,070	\$332,034	\$98,360	\$347,253	\$22,253	\$27,213	\$267,225		\$3,959,408
2 DEER PARK	\$502,719	\$5	\$28,719	\$74,046		\$37,458			\$642,947
3 FAIR-MONT-EGAN	\$1,109,948	\$1,843	\$0	\$146,960	\$1,972	\$21,379		\$517	\$1,282,619
4 SWAN RIVER	\$941,923	\$1,680	\$21,375	\$115,098		\$4,221	\$206,706		\$1,291,003
5 KALISPELL	\$17,310,446	\$1,886,882	\$108,942	\$2,184,539	\$46,791	\$272,990	\$872,992	\$1,695,998	\$24,379,580
6 COLUMBIA FALLS	\$9,712,682	\$860,161	\$265,928	\$1,232,855		\$109,345	\$1,004,232	\$88,041	\$13,273,244
8 WEST GLACIER	\$217,577	\$99,860		\$26,849		\$590	\$3,745	\$37,960	\$386,581
9 CRESTON	\$515,813	\$91,644	\$5,250	\$64,488		\$26,385		\$40,534	\$744,113
10 CAYUSE PRAIRIE	\$1,256,516	\$136,912		\$175,375		\$22,818	\$147,113		\$1,738,735
15 HELENA FLATS	\$1,356,798	\$8,792	\$9,063	\$157,228		\$25,981	\$175,391	\$4,594	\$1,737,846
20 KILA	\$975,155	\$28,161	\$60,314	\$132,585		\$11,620			\$1,207,834
27 PLEASANT VALLEY	\$70,392	\$711		\$5,953		\$255		\$883	\$78,193
29 SOMERS	\$3,281,425	\$366,000	\$119,161	\$393,500		\$68,000	\$130,578		\$4,358,664
38 BIGFORK	\$3,140,057	\$364,781	\$25,571	\$423,913		\$31,500	\$475,554	\$1,715	\$4,463,092
44 WHITEFISH	\$7,142,474	\$570,197	\$34,606	\$878,096	\$143,714	\$171,940	\$745,555	\$3,511	\$9,690,093
50 EVERGREEN	\$4,662,989	\$202,309	\$3,300	\$646,241	\$8,476	\$179,939	\$279,460	\$489,902	\$6,472,615
54 MARION	\$828,097	\$82,814	\$28,000	\$107,018		\$7,174	\$33,258	\$84,332	\$1,170,693
58 OLNEY/BISSELL	\$659,028	\$95,815	\$26,250	\$97,666		\$10,764			\$889,523
89 SMITH VALLEY	\$1,169,455	\$17,541	\$23,666	\$150,791		\$6,477	\$99,270		\$1,467,200
<b>HIGH SCHOOL</b>									
5 FLATHEAD HS	\$18,266,473	\$2,101,179	\$30,385	\$2,353,032	\$163,509	\$253,205	\$3,130,933	\$1,279,922	\$27,578,637
6 COL FALLS HS	\$5,087,828	\$364,488	\$10,416	\$677,360	\$34,439	\$157,551		\$189,994	\$6,522,076
38 BIGFORK HS	\$2,119,930	\$413,471		\$287,752		\$41,586		\$375	\$2,863,113
44 WHITEFISH HS	\$4,275,121	\$221,169	\$3,100	\$508,871		\$154,557	\$914,907	\$16,859	\$6,094,585
<b>TOTALS</b>	\$87,467,914	\$8,248,447	\$902,406	\$11,187,468	\$421,155	\$1,642,948	\$8,486,920	\$3,935,136	\$122,292,394