

**FLATHEAD
COUNTY
STATISTICAL
REPORT OF
SCHOOLS
2011**

County Superintendent's Office



FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS

Marcia M. Sheffels

935 1st Ave W Suite SS, Kalispell, MT 59901

November, 2011

Dear Flathead County:

The **importance** of public education is the constant in an ever-changing world of connectivity and cyber citizenship. Our children must survive and thrive in a networked society. We must provide them the opportunity.

The process for preparing children for the future and meeting the myriad of related needs is a fiscal and physical challenge for school districts. The trend continues—the less federal and state funding provided, the more dependence on district property taxes. School districts remain sensitive to the additional burden to taxpayers. For their part, schools must continually pursue efficiency in all operations.

Each year the County Superintendent's Office collects and compiles factual data from the schools and the Department of Revenue so that we might provide information to those of you interested in school finances. Accountability and transparency are important to us.

Figures are taken from the previous year's, year-end financial reports (2010-2011), the current year school district budgets (2011-2012), and the current year enrollment data as of October 3, 2011. This report may also be found on the County Superintendent's website: <http://flathead.mt.gov/schools>.

A very special thank you is given to Cheryl Morgan, the Finance Technician in our office, and Mary Juntunen, the Administrative Assistant, for organizing and compiling the information for this report.

As always, we encourage citizens and legislators to take some time and schedule a visit to local schools to see youngsters in impressive learning settings and activities. You will see the "dividends" of your support and financial investment.

Sincerely,

Marcia M. Sheffels

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**FLATHEAD COUNTY SCHOOLS
ENROLLMENT
AS OF OCTOBER 3, 2011**

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	
Bigfork		49		50	61	53	54	59	56	57	56	495
Cayuse Prairie		28		24	27	19	18	19	17	22	24	198
Columbia Falls		128		152	150	152	150	147	161	177	159	1376
Creston		15		11	13	11	17	9	11	0	0	87
Deer Park		14		3	7	7	8	10	6	7	4	66
Evergreen		77		79	79	77	98	84	89	72	84	739
Fair-Mont-Egan		16		21	17	16	16	20	18	24	21	169
Helena Flats		19		18	21	26	20	30	23	28	27	212
Kalispell		358		333	317	309	293	295	335	337	373	2950
Kila		20		13	19	23	16	20	17	12	15	155
Marion		10		8	13	14	17	9	10	13	11	105
Olney/Bissell		11		11	13	10	15	11	8	9	6	94
Pleasant Valley		2		0	1	0	0	1	0	1	1	6
Somers		69		65	53	72	63	77	48	67	69	583
Smith Valley		36		22	22	19	28	24	19	14	14	198
Swan River		14		18	21	14	26	15	17	14	21	160
West Glacier		10		9	3	2	2	3	2	0	0	31
West Valley		62		57	56	53	54	61	54	42	46	485
Whitefish		128		117	130	111	119	97	120	152	136	1110
TOTAL	0	1066	0	1011	1023	988	1014	991	1011	1048	1067	9219

PRIVATE ELEMENTARY SCHOOLS

Glacier Waldorf												0
Individual Education Center												0
Kalispell Montessori		0		12	11	8	14	14	8	0	0	67
St. Matthew's		19		15	18	26	20	24	17	17	20	176
Stillwater Christian (Flathead Christian)		13		13	13	18	20	27	20	17	30	171
Trinity Lutheran		22		13	14	17	18	17	13	8	14	136
Valley Adventist		0		0	1	0	0	2	2	0	1	6
Whitefish Christian Academy		6		15	8	9	10	8	8	1	2	67
Woodland Montessori		6		0	0	0	0	0	0	0	0	6
Home Schools	108	13		16	33	23	32	38	37	29	35	364
TOTAL	108	79	0	84	98	101	114	130	105	72	102	993

TOTAL COUNTY ELEMENTARY 108 1145 0 1095 1121 1089 1128 1121 1116 1120 1169 10212

PUBLIC HIGH SCHOOL DISTRICTS

		<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork		71	60	65	63	259
Columbia Falls		230	163	166	162	721
Kalispell		702	676	715	654	2747
Whitefish		130	133	108	130	501
TOTAL	0	1133	1032	1054	1009	4228

PRIVATE HIGH SCHOOLS

Montana Academy		11	20	28	35	94
Star Meadows Academy (formerly Hope Ranch)						0
Stillwater Christian (formerly Flathead Christian)		27	26	24	20	97
Summit Preparatory School		2	4	15	17	38
Home Schools	10	21	22	10	3	66
TOTAL	10	61	72	77	75	295

TOTAL COUNTY HIGH SCHOOL 10 1194 1104 1131 1084 4523
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 13447
TOTAL COUNTY SCHOOL ENROLLMENT: 14735

FLATHEAD COUNTY SCHOOLS

10 YEAR COMPARISON OF ENROLLMENT

2002 to 2011

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	ENROLL.		10 YEAR ENROLL.	
											INC/(DEC)		INC/(DEC)	
Bigfork	468	477	498	492	490	473	474	486	469	495	26	6%	27	6%
Cayuse Prairie	176	171	166	173	179	180	201	184	195	198	3	2%	22	13%
Columbia Falls	1666	1671	1640	1596	1594	1594	1563	1518	1519	1376	-143	-9%	-290	-17%
Creston	73	78	66	66	65	74	86	87	84	87	3	3%	14	19%
Deer Park	112	104	107	113	107	88	88	64	57	66	9	14%	-46	-41%
Evergreen	748	726	760	769	774	780	749	750	747	739	-8	-1%	-9	-1%
Fair-Mont-Egan	149	155	144	128	143	174	176	171	164	169	5	3%	20	13%
Helena Flats	210	212	194	202	232	236	224	210	211	212	1	0%	2	1%
Kalispell	2427	2484	2476	2518	2497	2678	2773	2730	2840	2950	110	4%	523	22%
Kila	118	117	140	141	144	164	152	160	140	155	15	9%	37	31%
Marion	114	111	114	112	118	123	123	118	123	105	-18	-15%	-9	-8%
Olney/Bissell	66	53	79	73	68	81	91	83	92	94	2	2%	28	42%
Pleasant Valley	0	4	5	4	6	4	6	11	8	6	-2	-18%	6	NA
Somers	519	509	526	531	586	572	571	583	555	583	28	5%	64	12%
Smith Valley	146	180	180	173	196	208	205	183	188	198	10	5%	52	36%
Swan River	148	169	172	167	173	169	142	147	151	160	9	6%	12	8%
West Glacier	45	33	32	29	30	31	22	28	29	31	2	7%	-14	-31%
West Valley	312	338	357	369	360	390	403	436	462	485	23	5%	173	55%
Whitefish	1183	1185	1199	1197	1123	1141	1130	1096	1122	1110	-12	-1%	-73	-6%
TOTAL	8680	8777	8855	8853	8885	9160	9179	9045	9156	9219	63	1%	539	6%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	110	113	116	111	104	110	100	79	69	67	-2	-3%	-43	-39%
St. Matthew's	197	202	198	232	253	244	250	262	197	176	-21	-8%	-21	-11%
Stillwater Christian	202	185	208	216	213	202	207	198	151	171	20	10%	-31	-15%
Trinity Lutheran	207	198	197	202	203	191	187	162	148	136	-12	-7%	-71	-34%
Valley Adventist	23	20	17	20	18	18	10	4	6	6	0	0%	-17	-74%
Whitefish Christ. Acad	135	86	71	85	80	75	82	74	72	67	-5	-7%	-68	-50%
Woodland Montessori					31	27	13	13	12	6	-6	-46%	6	NA
Home Schools	497	491	430	484	447	404	313	350	374	364	-10	-3%	-133	-27%
TOTAL	1371	1295	1237	1350	1349	1271	1162	1142	1029	993	-36	-3%	-378	-28%
Total Elem Schools	10051	10072	10092	10203	10234	10431	10341	10187	10185	10212	27	0%	161	2%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	ENROLL.		10 YEAR ENROLL.	
											INC/(DEC)		INC/(DEC)	
Bigfork	391	375	366	375	367	337	312	288	257	259	2	1%	-132	-34%
Columbia Falls	877	845	863	862	878	876	830	782	727	721	-6	-1%	-156	-18%
Kalispell	2452	2495	2466	2494	2537	2550	2608	2655	2699	2747	48	2%	295	12%
Whitefish	697	674	742	725	705	644	551	511	492	501	9	2%	-196	-28%
TOTAL	4417	4389	4437	4456	4487	4407	4301	4236	4175	4228	53	1%	-189	-4%

PRIVATE HIGH SCHOOLS

Montana Academy	59	74	66	77	72	72	85	81	87	94	7	9%	35	59%
Star Meadows Acad	18	6	23	28	25	22	20	13	0	0	0	0%	-18	-100%
Stillwater Christian	108	113	108	95	100	86	96	95	87	97	10	11%	-11	-10%
Summit Preparatory		23	59	52	41	59	41	42	36	38	2	5%	38	NA
Home Schools	118	137	129	120	110	73	62	48	75	66	-9	-19%	-52	-44%
TOTAL	303	353	385	372	348	312	304	279	285	295	10	4%	-8	-3%
Total High Schools	4720	4742	4822	4828	4835	4719	4605	4515	4460	4523	63	1%	-197	-4%
Total Public Schools	13097	13166	13292	13309	13372	13567	13480	13281	13331	13447	116	1%	350	3%
GRAND TOTAL	14771	14814	14914	15031	15069	15150	14946	14702	14645	14735	90	1%	-36	0%

**FLATHEAD COUNTY SCHOOLS
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2011-2012**

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																		TOTAL					
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Cayuse Prairie	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell		Smith Valley	Private Valley	Home School		
West Valley	XXX					14										4	2		4		45	17	86	
Deer Park		XXX	11			13		2	12												2	1	41	
Fair-Mont-Egan			XXX			5	3	1	11												12	2	34	
Swan River				XXX					1						18						3	1	23	
Kalispell	6		20	4	XXX	10		2	6	8	1		12	3	18	45		1	9	257	118	520		
Columbia Falls		25	3		4	XXX	21		1	2					25						26	68	175	
West Glacier							XXX														1	10	11	
Creston	1	1	10	4	3			XXX	3				1	4							11	2	40	
Cayuse Prairie			7	3	3	5		7	XXX					12							2	12	8	59
Helena Flats	2	2	4		8	4		4	1	XXX							4			4	20	18	71	
Kila					8						XXX						2				7	13	10	40
Pleasant Valley												XXX											0	0
Somers			2	3	14								XXX	6		3					2	56	33	119
Bigfork		2	3	45	3			6	3	2				XXX							19	17	100	
Whitefish	5		1		9	10									XXX				34		93	35	187	
Evergreen			8		2	1		5		18			2			XXX					2	21	14	73
Marion					1					1	17						4	XXX			3	9	2	37
Olney-Bissell					1										23				XXX		1		6	31
Smith Valley	4				8					9										XXX	22	2	45	
Out of County													3	1								7		11
Out of State																								0
TOTAL	18	30	69	59	83	46	21	27	38	31	27	0	18	44	70	60	0	39	30	629	364	1703		

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	11	11	9	76	35	142
Columbia Falls HS	17	XXX		6	6	16	45
Bigfork HS	37	1	XXX		9	5	52
Whitefish HS	57	7		XXX	3	10	77
Out of County	9	1	3		97		110
Out of State	23				38		61
TOTAL	143	20	14	15	229	66	487

**FLATHEAD COUNTY SCHOOLS
DISTRICT EXPENDITURES* PER PUPIL
2010-2011 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/4/2010	DISTRICT EXPENDITURES* 2010-2011	2010-2011 PER PUPIL EXPEND.	2009-2010 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	462	\$3,497,301	\$7,569.92	\$6,944.82	\$625.10	9.00%
2 DEER PARK	57	\$656,345	\$11,514.82	\$11,189.57	\$325.25	2.91%
3 FAIR-MONT-EGAN	164	\$1,283,015	\$7,823.26	\$7,094.87	\$728.39	10.27%
4 SWAN RIVER	151	\$1,223,882	\$8,105.18	\$8,192.35	(\$87.17)	-1.06%
5 KALISPELL	2840	\$20,949,244	\$7,376.49	\$7,672.30	(\$295.81)	-3.86%
6 COLUMBIA FALLS	1519	\$13,148,150	\$8,655.79	\$8,430.89	\$224.90	2.67%
8 WEST GLACIER	29	\$362,792	\$12,510.06	\$12,216.71	\$293.35	2.40%
9 CRESTON	84	\$651,811	\$7,759.65	\$7,162.89	\$596.76	8.33%
10 CAYUSE PRAIRIE	195	\$1,507,024	\$7,728.33	\$8,267.60	(\$539.27)	-6.52%
15 HELENA FLATS	211	\$1,720,250	\$8,152.84	\$8,284.73	(\$131.89)	-1.59%
20 KILA	140	\$1,157,014	\$8,264.39	\$7,106.21	\$1,158.18	16.30%
27 PLEASANT VALLEY	8	\$93,119	\$11,639.89	\$7,285.00	\$4,354.89	59.78%
29 SOMERS	555	\$4,316,021	\$7,776.61	\$7,272.25	\$504.36	6.94%
38 BIGFORK	469	\$4,103,222	\$8,748.87	\$8,433.18	\$315.69	3.74%
44 WHITEFISH	1122	\$9,583,618	\$8,541.55	\$8,615.51	(\$73.96)	-0.86%
50 EVERGREEN	747	\$5,539,630	\$7,415.84	\$7,449.43	(\$33.59)	-0.45%
54 MARION	123	\$995,022	\$8,089.61	\$8,180.47	(\$90.86)	-1.11%
58 OLNEY/BISSELL	92	\$830,120	\$9,023.05	\$9,291.70	(\$268.65)	-2.89%
89 SMITH VALLEY	188	\$1,443,614	\$7,678.80	\$8,189.89	(\$511.09)	-6.24%
TOTAL	9,156	73,061,194				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$7,979.60	\$7,954.85	\$24.75	0.31%
HIGH SCHOOL -----						
5 FLATHEAD HS	2699	\$24,822,945	\$9,197.09	\$9,091.14	\$105.95	1.17%
6 COLUMBIA FALLS HS	727	\$6,443,611	\$8,863.29	\$8,548.63	\$314.66	3.68%
38 BIGFORK HS	257	\$3,063,866	\$11,921.66	\$10,394.61	\$1,527.05	14.69%
44 WHITEFISH HS	492	\$5,209,744	\$10,588.91	\$10,735.83	(\$146.92)	-1.37%
TOTAL	4175	\$39,540,165				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$9,470.70	\$9,278.01	\$192.69	2.08%

* Expenditures from Budgeted Funds only,

FLATHEAD COUNTY SCHOOLS
SALARY & BENEFIT EXPENDITURES
2010-2011 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$2,546,758	\$1,817,145	\$2,004,892	78.72%	\$2,566,602	100.78%
2 DEER PARK	\$554,709	\$445,588	\$456,958	82.38%	\$575,933	103.83%
3 FAIR-MONT-EGAN	\$1,099,330	\$764,043	\$866,152	78.79%	\$1,085,099	98.71%
4 SWAN RIVER	\$885,659	\$653,206	\$742,867	83.88%	\$954,368	107.76%
5 KALISPELL	\$15,580,805	\$12,211,749	\$13,984,021	89.75%	\$20,756,021	133.22%
6 COLUMBIA FALLS	\$9,927,085	\$7,145,627	\$8,751,056	88.15%	\$12,108,495	121.97%
8 WEST GLACIER	\$217,537	\$136,039	\$163,851	75.32%	\$216,068	99.33%
9 CRESTON	\$487,686	\$372,612	\$421,971	86.53%	\$531,229	108.93%
10 CAYUSE PRAIRIE	\$1,198,437	\$821,463	\$939,133	78.36%	\$1,210,645	101.02%
15 HELENA FLATS	\$1,383,493	\$961,423	\$1,093,478	79.04%	\$1,321,674	95.53%
20 KILA	\$971,572	\$717,792	\$820,575	84.46%	\$1,103,570	113.59%
27 PLEASANT VALLEY	\$78,376	\$34,421	\$39,836	50.83%	\$48,494	61.87%
29 SOMERS	\$3,168,021	\$2,314,593	\$2,659,637	83.95%	\$3,540,588	111.76%
38 BIGFORK	\$2,982,212	\$2,153,865	\$2,382,500	79.89%	\$3,163,750	106.09%
44 WHITEFISH	\$7,107,654	\$5,528,603	\$6,324,351	88.98%	\$8,522,082	119.90%
50 EVERGREEN	\$4,628,012	\$3,101,594	\$3,807,727	82.28%	\$6,271,316	135.51%
54 MARION	\$831,299	\$573,024	\$679,531	81.74%	\$884,051	106.35%
58 OLNEY/BISSELL	\$621,044	\$477,349	\$525,019	84.54%	\$716,277	115.33%
89 SMITH VALLEY	\$1,178,242	\$920,319	\$1,039,052	88.19%	\$1,315,381	111.64%
HIGH SCHOOL						
5 FLATHEAD HS	\$17,302,478	\$12,648,205	\$14,367,724	83.04%	\$18,264,412	105.56%
6 COLUMBIA FALLS HS	\$5,397,544	\$3,733,554	\$4,499,533	83.36%	\$5,878,352	108.91%
38 BIGFORK HS	\$2,345,589	\$1,586,129	\$1,751,941	74.69%	\$2,328,339	99.26%
44 WHITEFISH HS	\$4,463,177	\$3,337,434	\$3,835,821	85.94%	\$4,593,135	102.91%
TOTAL	\$84,956,720	\$62,455,777	\$72,157,625	84.93%	\$97,955,882	115.30%

**FLATHEAD COUNTY SCHOOLS
SOURCES OF REVENUE
2011-2012 GENERAL FUND BUDGET**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$2,674,873	\$1,892,329	\$0	\$63,380	\$719,164	26.89%
2 DEER PARK	\$504,545	\$349,317	\$0	\$12,168	\$143,060	28.35%
3 FAIR-MONT-EGAN	\$1,094,857	\$798,631	\$3,281	\$24,396	\$268,549	24.53%
4 SWAN RIVER	\$863,132	\$589,429	\$0	\$17,745	\$255,958	29.65%
5 KALISPELL	\$16,357,410	\$10,829,931	\$47,844	\$703,001	\$4,776,634	29.20%
6 COLUMBIA FALLS	\$9,756,766	\$6,278,227	\$0	\$400,033	\$3,078,506	31.55%
8 WEST GLACIER	\$217,537	\$91,645	\$1,232	\$23,550	\$101,110	46.48%
9 CRESTON	\$507,095	\$313,189	\$0	\$25,203	\$168,703	33.27%
10 CAYUSE PRAIRIE	\$1,210,282	\$806,752	\$0	\$34,134	\$369,396	30.52%
15 HELENA FLATS	\$1,358,182	\$971,412	\$0	\$52,540	\$334,230	24.61%
20 KILA	\$956,877	\$675,272	\$15,494	\$28,856	\$237,255	24.79%
27 PLEASANT VALLEY	\$73,329	\$43,846	\$0	\$1,152	\$28,331	38.64%
29 SOMERS	\$3,187,993	\$1,881,183	\$0	\$96,237	\$1,210,573	37.97%
38 BIGFORK	\$2,948,648	\$1,438,477	\$0	\$155,202	\$1,354,969	45.95%
44 WHITEFISH	\$7,142,274	\$3,334,927	\$0	\$294,183	\$3,513,164	49.19%
50 EVERGREEN	\$4,665,854	\$3,317,862	\$34,374	\$236,876	\$1,076,742	23.08%
54 MARION	\$836,959	\$417,899	\$0	\$25,608	\$393,452	47.01%
58 OLNEY/BISSELL	\$658,622	\$418,595	\$0	\$26,502	\$213,525	32.42%
89 SMITH VALLEY	\$1,152,524	\$902,252	\$0	\$34,641	\$215,631	18.71%
 HIGH SCHOOL -----						
5 FLATHEAD HS	\$17,673,018	\$11,343,888	\$63,494	\$731,483	\$5,534,153	31.31%
6 COLUMBIA FALLS HS	\$5,102,470	\$3,610,390	\$0	\$201,521	\$1,290,559	25.29%
38 BIGFORK HS	\$2,183,898	\$1,085,708	\$0	\$114,261	\$983,929	45.05%
44 WHITEFISH HS	\$4,274,521	\$1,885,473	\$0	\$192,243	\$2,196,805	51.39%
 TOTALS	 \$85,401,664	 \$53,276,633	 \$165,719	 \$3,494,915	 \$28,464,397	 33.33%

FLATHEAD COUNTY SCHOOLS
5 YEAR COMPARISON OF STATE/COUNTY & DISTRICT FUNDING
GENERAL FUND BUDGETS 2008 to 2012

SCHOOL DISTRICT		2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	COMPARISON OF FUNDING INCR/(DECR) 2008 vs 2012	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State & County funding	\$1,340,726	\$1,470,780	\$1,553,721	\$1,740,215	\$1,892,329	\$551,603	41%
	District funding	\$626,971	\$685,508	\$692,340	\$725,804	\$719,164	\$92,193	15%
DEER PARK	State & County funding	\$474,269	\$476,822	\$451,384	\$400,772	\$349,317	(\$124,952)	-26%
	District funding	\$135,788	\$143,353	\$142,303	\$141,532	\$143,060	\$7,272	5%
FAIR-MONT-EGAN	State & County funding	\$603,072	\$721,829	\$784,301	\$812,846	\$798,631	\$195,559	32%
	District funding	\$257,480	\$272,135	\$267,645	\$260,354	\$268,549	\$11,069	4%
SWAN RIVER	State & County funding	\$626,223	\$629,268	\$608,077	\$608,287	\$589,429	(\$36,794)	-6%
	District funding	\$242,680	\$239,736	\$244,100	\$259,485	\$255,958	\$13,278	5%
KALISPELL	State & County funding	\$8,685,075	\$9,586,309	\$10,175,662	\$10,371,161	\$10,829,931	\$2,144,856	25%
	District funding	\$4,533,475	\$4,692,364	\$4,699,484	\$4,688,602	\$4,776,634	\$243,159	5%
COLUMBIA FALLS	State & County funding	\$6,116,713	\$6,289,897	\$6,326,329	\$6,473,315	\$6,278,227	\$161,514	3%
	District funding	\$2,976,271	\$3,049,787	\$3,095,660	\$3,113,208	\$3,078,506	\$102,235	3%
WEST GLACIER	State & County funding	\$91,380	\$88,721	\$88,641	\$102,770	\$91,645	\$265	0%
	District funding	\$107,413	\$105,820	\$104,870	\$91,261	\$101,110	(\$6,303)	-6%
CRESTON	State & County funding	\$196,260	\$231,267	\$296,800	\$314,066	\$313,189	\$116,929	60%
	District funding	\$142,555	\$168,531	\$174,845	\$167,194	\$168,703	\$26,148	18%
CAYUSE PRAIRIE	State & County funding	\$690,726	\$726,795	\$806,369	\$807,073	\$806,752	\$116,026	17%
	District funding	\$351,177	\$351,056	\$376,341	\$359,032	\$369,396	\$18,219	5%
HELENA FLATS	State & County funding	\$942,872	\$967,588	\$1,002,726	\$997,777	\$971,412	\$28,540	3%
	District funding	\$353,555	\$326,498	\$339,790	\$333,267	\$334,230	(\$19,325)	-5%
KILA	State & County funding	\$591,147	\$678,298	\$683,285	\$708,229	\$675,272	\$84,125	14%
	District funding	\$244,037	\$256,718	\$245,352	\$253,158	\$237,255	(\$6,782)	-3%
PLEAS. VALLEY	State & County funding	\$25,939	\$26,476	\$31,984	\$41,916	\$43,846	\$17,907	69%
	District funding	\$26,208	\$26,435	\$30,876	\$35,330	\$28,331	\$2,123	8%
SOMERS	State & County funding	\$1,871,180	\$1,908,149	\$1,884,108	\$1,901,929	\$1,881,183	\$10,003	1%
	District funding	\$1,087,477	\$1,014,340	\$1,113,874	\$1,216,121	\$1,210,573	\$123,096	11%
BIGFORK	State & County funding	\$1,430,577	\$1,442,018	\$1,427,810	\$1,455,743	\$1,438,477	\$7,900	1%
	District funding	\$1,330,889	\$1,333,534	\$1,349,158	\$1,372,665	\$1,354,969	\$24,080	2%
WHITEFISH	State & County funding	\$3,342,446	\$3,409,875	\$3,394,625	\$3,376,200	\$3,334,927	(\$7,519)	0%
	District funding	\$2,941,252	\$3,246,045	\$3,255,028	\$3,434,640	\$3,513,164	\$571,912	19%
EVERGREEN	State & County funding	\$3,109,272	\$3,220,593	\$3,287,229	\$3,346,049	\$3,317,862	\$208,590	7%
	District funding	\$1,105,538	\$1,097,057	\$1,106,696	\$1,106,499	\$1,076,742	(\$28,796)	-3%
MARION	State & County funding	\$376,588	\$410,671	\$430,739	\$426,681	\$417,899	\$41,311	11%
	District funding	\$316,679	\$331,617	\$341,060	\$381,755	\$393,452	\$76,773	24%
OLNEY/BISSELL	State & County funding	\$304,446	\$337,246	\$380,533	\$387,551	\$418,595	\$114,149	37%
	District funding	\$188,299	\$194,365	\$208,675	\$196,301	\$213,525	\$25,226	13%
SMITH VALLEY	State & County funding	\$823,226	\$904,536	\$930,338	\$932,472	\$902,252	\$79,026	10%
	District funding	\$217,129	\$215,813	\$217,736	\$215,416	\$215,631	(\$1,498)	-1%
HIGH SCHOOL								
FLATHEAD H S	State & County funding	\$9,413,400	\$9,905,225	\$10,437,299	\$11,069,418	\$11,343,888	\$1,930,488	21%
	District funding	\$5,305,316	\$5,397,110	\$5,576,664	\$5,673,010	\$5,534,153	\$228,837	4%
COL. FALLS H S	State & County funding	\$3,795,127	\$3,860,126	\$3,896,291	\$3,874,708	\$3,610,390	(\$184,737)	-5%
	District funding	\$1,353,904	\$1,320,552	\$1,354,675	\$1,328,645	\$1,290,559	(\$63,345)	-5%
BIGFORK H S	State & County funding	\$1,282,248	\$1,282,368	\$1,231,636	\$1,177,539	\$1,085,708	(\$196,540)	-15%
	District funding	\$1,075,977	\$1,094,082	\$1,088,374	\$1,055,804	\$983,929	(\$92,048)	-9%
WHITEFISH H S	State & County funding	\$2,610,044	\$2,563,048	\$2,253,583	\$2,128,781	\$1,885,473	(\$724,571)	-28%
	District funding	\$2,074,367	\$2,128,149	\$2,116,753	\$2,141,078	\$2,196,805	\$122,438	6%
COUNTY WIDE INCREASE/(DECREASE) IN STATE & COUNTY FUNDING 2008 vs 2012.....							\$4,533,676	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING 2008 vs 2012.....							\$1,469,960	

FLATHEAD COUNTY SCHOOLS
FUND RESERVES
2011-2012 BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED/TECH FUNDS	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$241,299	9.02%	\$34,323	\$110,593			\$54,745	\$440,960
2 DEER PARK	\$37,148	7.36%		\$26,053				\$63,200
3 FAIR-MONT-EGAN	\$113,439	10.36%	\$474	\$49,403				\$163,316
4 SWAN RIVER	\$59,769	6.92%	\$123	\$37,935				\$97,827
5 KALISPELL	\$1,670,642	10.21%	\$239,749	\$586,245	\$42,434	\$406,782	\$277,029	\$3,222,881
6 COLUMBIA FALLS	\$583,278	5.98%	\$132,535	\$424,812				\$1,140,626
8 WEST GLACIER	\$21,754	10.00%	\$13,393	\$9,228				\$44,374
9 CRESTON	\$39,811	7.85%	\$6,890	\$22,463				\$69,164
10 CAYUSE PRAIRIE	\$94,655	7.82%	\$27,660	\$55,563	\$1,000		\$4,939	\$183,817
15 HELENA FLATS	\$124,826	9.19%		\$53,830			\$122,425	\$301,082
20 KILA	\$95,688	10.00%	\$3,640	\$48,117				\$147,445
27 PLEASANT VALLEY	\$6,598	9.00%		\$2,033				\$8,631
29 SOMERS	\$93,903	2.95%	\$83,600	\$144,375	\$7,242		\$128,522	\$457,643
38 BIGFORK	\$219,269	7.44%	\$58,547	\$127,685				\$405,500
44 WHITEFISH	\$589,040	8.25%	\$106,726	\$276,257			\$59,759	\$1,031,782
50 EVERGREEN	\$484,922	10.39%		\$211,774				\$696,696
54 MARION	\$77,624	9.27%		\$37,020				\$114,644
58 OLNEY/BISSELL	\$65,356	9.92%	\$10,303	\$32,594				\$108,253
89 SMITH VALLEY	\$87,117	7.56%	\$1,704	\$54,772			\$20,000	\$163,593
HIGH SCHOOL								
5 FLATHEAD HS	\$1,810,454	10.24%	\$351,185	\$807,413	\$42,704	\$295,050	\$592,892	\$3,899,698
6 COL FALLS HS	\$424,649	8.32%	\$60,947	\$239,005				\$724,601
38 BIGFORK HS	\$188,476	8.63%	\$54,694	\$97,555				\$340,725
44 WHITEFISH HS	\$402,146	9.41%	\$40,677	\$179,916				\$622,739
TOTALS	\$7,531,864		\$1,227,170	\$3,634,640	\$93,380	\$701,832	\$1,260,312	\$14,449,197

**FLATHEAD COUNTY SCHOOL DISTRICTS
2011 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$281,033,828	\$7,320,523
2 DEER PARK.....	\$73,386,639	\$1,992,347
3 FAIR-MONT-EGAN.....	\$89,542,639	\$2,523,446
4 SWAN RIVER.....	\$179,813,139	\$4,878,255
5 KALISPELL - RURAL.....	\$583,078,111	\$16,172,389
KALISPELL - CITY.....	\$1,312,878,298	\$1,895,956,409
		\$37,464,837
		\$53,637,226
6 COLUMBIA FALLS - RURAL.....	\$824,402,392	\$22,530,960
COLUMBIA FALLS - CITY.....	\$213,380,202	\$1,037,782,594
		\$6,183,419
		\$28,714,379
8 WEST GLACIER.....	\$138,591,419	\$4,121,813
9 CRESTON.....	\$91,170,952	\$2,495,779
10 CAYUSE PRAIRIE.....	\$185,038,548	\$4,886,255
15 HELENA FLATS.....	\$111,427,011	\$3,128,684
20 KILA.....	\$161,537,975	\$2,937,210
27 PLEASANT VALLEY.....	\$58,321,197	\$440,275
29 SOMERS.....	\$821,310,299	\$22,043,465
ROUSELLE (#48).....	\$12,211,597	\$833,521,896
		\$368,925
		\$22,412,390
38 BIGFORK.....	\$665,947,489	\$18,341,342
BIGFORK (LAKE COUNTY).....	\$381,951,556	\$1,047,899,045
		\$11,214,329
		\$29,555,671
44 WHITEFISH - RURAL.....	\$1,131,396,120	\$30,578,846
WHITEFISH - CITY.....	\$1,022,100,095	\$2,153,496,215
		\$21,287,744
		\$51,866,590
50 EVERGREEN.....	\$310,955,228	\$8,831,732
54 MARION.....	\$294,485,633	\$6,144,093
58 OLNEY/BISSELL.....	\$75,013,369	\$1,908,045
KUHNS (#68).....	\$37,931,003	\$112,944,372
		\$796,622
		\$2,704,667
89 SMITH VALLEY.....	\$96,994,265	\$2,513,270
TOTAL	\$9,153,899,004	\$241,104,605
TOTAL LESS LAKE COUNTY	\$8,771,947,448	\$229,890,276
HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$4,509,091,626	\$119,690,927
COLUMBIA FALLS HS #6 & 8.....	\$1,176,374,013	\$32,836,192
BIGFORK HS #4,38,48.....	\$857,972,225	\$23,588,522
BIGFORK-LAKE COUNTY.....	\$381,951,556	\$11,214,329
SWAN LAKE-LAKE COUNTY.....	\$63,434,229	\$1,382,104
WHITEFISH HS #44 & 58.....	\$2,228,509,584	\$36,184,955
		\$53,774,635
TOTAL	\$9,217,333,233	\$242,486,709
TOTAL LESS LAKE COUNTY	\$8,771,947,448	\$229,890,276

FLATHEAD COUNTY SCHOOL DISTRICT LEVIES 2011-2012

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	BLDG RESERVE	<u>TOTAL</u>
1 WEST VALLEY	98.23	26.53	0.20	10.84	0.99		32.28		169.07
2 DEER PARK	71.80								71.80
3 FAIR-MONT-EGAN	106.41			4.12		2.38			112.91
4 SWAN RIVER	52.47						41.83		94.30
5 KALISPELL	89.05	20.64	0.98	4.20	1.95		11.52	10.56	138.90
6 COLUMBIA FALLS	107.20	11.10	9.03	7.83			28.71		163.87
8 WEST GLACIER	24.53	5.60					5.18		35.31
9 CRESTON	67.59	4.51	7.18	2.24				4.01	85.53
10 CAYUSE PRAIRIE	75.61	24.55				1.84	30.05		132.05
15 HELENA FLATS	106.81		0.06	2.65		3.20	55.68		168.40
20 KILA	80.76	4.59		1.48					86.83
27 PLEASANT VALLEY	64.34								64.34
29 SOMERS	54.01	8.69		3.44		0.44	10.93		77.51
38 BIGFORK	45.85	3.98		1.12			16.10		67.05
44 WHITEFISH	67.74	6.76		0.58	0.96	1.72	14.40		92.16
48 ROUSSELLE	54.01	8.69		3.44		0.44	10.93		77.51
50 EVERGREEN	121.93	1.37	0.72		0.57		16.90		141.49
54 MARION	64.03	7.32		5.15				2.36	78.86
58 OLNEY/BISSELL	78.95	19.08		10.11		3.31			111.45
68 KUHNS	78.95	19.08		10.11		3.31			111.45
89 SMITH VALLEY	85.79	5.25		3.15			23.00		117.19
5 FLATHEAD HS	46.24	10.79	0.78	0.02	0.94		23.29		82.06
6 COLUMBIA FALLS HS	39.30	5.88	3.89						49.07
38 BIGFORK HS	27.19	4.03							31.22
44 WHITEFISH HS	40.85	2.61		0.01		1.40			44.87

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	0.82	9.52	4.66	1.00	16.00

MARCIA M. SHEFFELS, FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

****GENERAL SCHOOLS****

ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	25.51
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	12.90
TRANSPORTATION	2.89
COMMUNITY COLLEGE RETIREMENT	3.89
TOTAL GENERAL SCHOOL MILLS:	100.19

FLATHEAD COUNTY SCHOOLS
COMPARISON OF BUDGETED MILL LEVIES
2004-2005 THROUGH 2011-2012

Elementary

District Number/Name	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1 West Valley	161.64	168.67	131.46	133.26	151.46	156.55	187.99	169.07
2 Deer Park	124.03	138.16	131.18	90.80	96.25	80.94	82.76	71.80
3 Fair-Mont-Egan	132.19	156.08	143.04	135.38	129.09	127.02	123.18	112.91
4 Swan River	96.96	123.26	113.33	102.26	109.80	105.24	102.56	94.30
5 Kalispell	147.31	160.77	144.00	136.90	141.38	141.37	138.86	138.90
6 Columbia Falls	156.03	154.00	160.31	165.67	172.00	168.24	163.34	163.87
8 West Glacier	55.83	57.78	58.47	53.91	49.27	46.72	44.68	35.31
9 Creston	98.06	85.28	94.67	90.42	95.22	88.29	90.58	85.53
10 Cayuse Prairie	106.10	115.54	106.22	101.74	106.04	110.84	130.92	132.05
15 Helena Flats	148.82	148.65	142.80	182.72	183.10	178.04	171.05	168.40
20 Kila	132.63	139.54	121.45	108.49	109.92	95.79	90.89	86.83
27 Pleasant Valley	48.26	61.03	79.68	77.58	79.98	88.48	99.63	64.34
29 Somers	97.44	103.63	109.03	95.61	90.69	83.47	89.22	77.51
38 Bigfork	63.84	67.52	66.01	67.12	79.54	72.12	71.52	67.05
44 Whitefish	117.70	117.19	111.81	103.76	105.90	99.56	99.13	92.16
50 Evergreen	167.26	185.22	162.34	146.03	141.80	139.82	137.94	141.49
54 Marion	96.74	90.54	80.53	77.90	81.90	69.86	73.60	78.86
58 Olney/Bissell	126.27	131.50	120.88	125.80	120.83	109.50	113.27	111.45
89 Smith Valley	204.92	198.06	132.48	132.12	133.23	138.14	121.81	117.19
TOTAL ELEMENTARY	2282.03	2402.42	2209.69	2127.47	2177.40	2099.99	2132.93	2009.02

High School

District Number/Name	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
5 Flathead HS	77.81	99.40	94.67	98.17	97.15	92.38	84.2	82.06
6 Col. Falls HS	54.02	54.51	56.72	57.62	55.57	56.86	51.43	49.07
38 Bigfork HS	49.73	47.81	45.29	45.12	43.33	39.09	36.29	31.22
44 Whitefish HS	55.33	56.35	51.79	51.43	50.35	47.19	45.57	44.87
TOTAL HIGH SCHOOL	236.89	258.07	248.47	252.34	246.40	235.52	217.49	207.22

Flathead Valley Community College

General Fund	8.20	9.24	8.15	8.21	8.69	10.39	11.02	11.34
Debt Service	2.94	5.07	8.35	6.80	6.74	5.30	4.94	4.66

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	25.93	25.95	25.41	26.36	27.47	25.68	26.75	25.51
Retirement - High School	14.24	13.75	14.05	13.55	15.12	13.83	13.82	12.90
Retirement-Comm. College	2.87	2.97	2.87	2.91	3.29	3.65	3.73	3.89
Transportation	2.72	3.36	3.17	3.19	3.43	2.87	3.06	2.89

TOTAL COUNTY	100.76	101.03	100.50	101.01	104.31	101.03	102.36	100.19
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	2670.82	2815.83	2615.16	2535.83	2583.54	2492.23	2508.74	2372.43
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**FLATHEAD COUNTY SCHOOLS
BUDGETED FUND EXPENDITURES
2011-2012 DISTRICT BUDGETS**

SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL BUDGETED EXPEND.
1 WEST VALLEY	\$2,674,873	\$344,705	\$79,346	\$315,979	\$20,202	\$19,855	\$273,725		\$3,728,685
2 DEER PARK	\$504,545	\$5		\$74,436		\$5,559		\$32,191	\$616,737
3 FAIR-MONT-EGAN	\$1,094,857	\$2,370	\$10,388	\$141,151	\$2,154	\$16,267		\$17,239	\$1,284,426
4 SWAN RIVER	\$863,132	\$616	\$0	\$108,385		\$2,339	\$209,401		\$1,183,873
5 KALISPELL	\$16,357,410	\$1,789,605	\$278,987	\$2,141,705	\$104,999	\$159,897	\$872,629	\$1,175,182	\$22,880,414
6 COLUMBIA FALLS	\$9,756,766	\$930,898	\$224,799	\$1,213,749		\$83,525	\$1,000,021	\$87,225	\$13,296,982
8 WEST GLACIER	\$217,537	\$91,150		\$26,365		\$211	\$26,250	\$43,339	\$404,851
9 CRESTON	\$507,095	\$69,932	\$5,600	\$64,180		\$20,221		\$30,810	\$697,837
10 CAYUSE PRAIRIE	\$1,210,282	\$138,300		\$158,750		\$20,113	\$146,811		\$1,674,256
15 HELENA FLATS	\$1,358,182	\$8,729	\$8,379	\$153,801		\$16,756	\$174,216	\$4,578	\$1,724,642
20 KILA	\$956,877	\$29,597	\$6,370	\$137,478		\$7,062		\$929	\$1,138,312
27 PLEASANT VALLEY	\$73,329	\$478		\$5,809		\$178		\$4,492	\$84,286
29 SOMERS	\$3,187,993	\$418,000	\$77,210	\$412,500		\$48,000	\$247,395		\$4,391,098
38 BIGFORK	\$2,948,648	\$415,783	\$35,076	\$364,813		\$34,677	\$475,768	\$1,697	\$4,276,463
44 WHITEFISH	\$7,142,274	\$533,631	\$29,904	\$866,133	\$113,346	\$149,393	\$746,705	\$3,474	\$9,584,860
50 EVERGREEN	\$4,665,854	\$193,099	\$9,673	\$644,447	\$7,019	\$157,140	\$276,660	\$486,079	\$6,439,971
54 MARION	\$836,959	\$76,951	\$31,635	\$105,772		\$14,301		\$98,951	\$1,164,568
58 OLNEY/BISSELL	\$658,622	\$84,418	\$27,346	\$93,126		\$10,429		\$2	\$873,942
89 SMITH VALLEY	\$1,152,524	\$14,717	\$12,301	\$156,492		\$3,693	\$96,195		\$1,435,921
HIGH SCHOOL -----									
5 FLATHEAD HS	\$17,673,018	\$2,298,342	\$20,000	\$2,306,895	\$122,014	\$143,557	\$3,128,018	\$822,544	\$26,514,388
6 COL FALLS HS	\$5,102,470	\$443,543	\$240	\$682,872	\$38,237	\$176,943		\$189,168	\$6,633,473
38 BIGFORK HS	\$2,183,898	\$469,998		\$278,728		\$40,091		\$372	\$2,973,087
44 WHITEFISH HS	\$4,274,521	\$203,384	\$500	\$514,047		\$122,605	\$1,500	\$16,721	\$5,133,278
TOTALS	\$85,401,664	\$8,558,250	\$857,754	\$10,967,612	\$407,971	\$1,252,814	\$7,675,294	\$3,014,993	\$118,136,351