

**FLATHEAD
COUNTY
STATISTICAL
REPORT OF
SCHOOLS
2010**

County Superintendent's Office



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

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December, 2010

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Dear Flathead County:

“E-mail is too slow,” claim some teens. Children are growing up digital. “2 b or not 2b thats?” (“To be or not to be, that is the question.” Hamlet) Even Shakespeare’s English has translations in textese. Thumbboarding is becoming more popular than keyboarding—*once upon a time* called typing. Would a student growing up in our world today be able to define “penmanship”? Real-time communication is the purpose of the BlackBerry Storm, Peek Pronto, iPhone, and T-Mobile Sidekick LX. Text message dictionaries are better sellers than Webster’s. Pens and pencils survive, but not by choice. The future of written Standard English (and other traditional languages) is unknown.

Thus, educators cautiously race to accommodate. “Bridging the gaps” in preparing and readying our children for responsible, productive, safe, and happy adulthood in the current and future world is challenging.

“Times are tough” is the valid sentiment of the year. Schools are sensitive to taxpayer issues and are grateful for supportive communities who realize what schools must do to “keep up.” Unfortunately, costs of doing that continue to shift from the federal and state governments to the local taxpayers. School districts, in turn, must continually seek efficiency in all operations.

Each year the County Superintendent’s Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. **Figures are taken from the previous year’s, year-end financial reports (2009-2010), the current-year school district budgets (2010-2011), and the current-year enrollment data (October, 2010).** This report may also be found on the County Superintendent of Schools’ website: <http://flathead.mt.gov/schools>.

A very special thank you to Cheryl Morgan, Finance Technician, and Mary Juntunen, Administrative Assistant, for organizing and compiling the information.

We encourage citizens and our legislators to make an appointment and visit their local schools to see students in impressive learning settings and activities. They will see the needs. They will see the “dividends” of their support and financial investment.

Sincerely,

Marcia Sheffels

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**FLATHEAD COUNTY SCHOOLS
ENROLLMENT
AS OF OCTOBER 4, 2010**

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	
Bigfork		47		61	52	50	59	49	46	53	52	469
Cayuse Prairie		24		25	19	21	21	22	25	21	17	195
Columbia Falls		158		154	158	160	151	173	184	161	220	1519
Creston		12		15	13	15	8	14	7			84
Deer Park		6		4	8	6	8	6	6	6	7	57
Evergreen		82		72	80	94	96	81	87	87	68	747
Fair-Mont-Egan		19		16	13	18	18	15	20	23	22	164
Helena Flats		18		21	24	20	26	29	27	21	25	211
Kalispell		338		313	303	305	278	283	303	375	342	2840
Kila		17		18	22	14	17	18	11	14	9	140
Marion		9		12	16	19	9	11	16	12	19	123
Olney/Bissell		8		15	8	18	12	8	10	7	6	92
Pleasant Valley				2	1	1	1			2	1	8
Somers		66		40	67	56	73	48	70	63	72	555
Smith Valley		27		22	21	28	23	22	14	13	18	188
Swan River		17		18	13	25	13	16	16	19	14	151
West Glacier		8		3	3	3	3	6	3			29
West Valley		52		57	53	54	57	55	42	45	47	462
Whitefish		113		125	110	119	105	122	154	129	145	1122
TOTAL	0	1021	0	993	984	1026	978	978	1041	1051	1084	9156
<u>PRIVATE ELEMENTARY SCHOOLS</u>												
Flathead Crossroads					1	2	6	5	11	2	4	31
Glacier Waldorf							2					2
Individual Education Center	8											8
Kalispell Montessori				10	6	13	18	12	10			69
St. Matthew's	17			23	27	21	31	26	18	21	13	197
Stillwater Christian (Flathead Christian)	12			10	12	17	22	16	17	24	21	151
Trinity Lutheran	19			15	19	18	18	17	15	14	13	148
Valley Adventist				1	1		2	2				6
Whitefish Christian Academy	14			12	12	9	9	11	3	1	1	72
Woodland Montessori				12								12
Home Schools	105	8		22	27	30	41	35	41	33	32	374
TOTAL	105	90	0	93	105	110	149	124	115	95	84	1070
TOTAL COUNTY ELEMENTARY	105	1111	0	1086	1089	1136	1127	1102	1156	1146	1168	10226
<u>PUBLIC HIGH SCHOOL DISTRICTS</u>												
				<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>				
Bigfork				62	57	66	72	257				
Columbia Falls				173	180	176	198	727				
Kalispell				689	731	660	619	2699				
Whitefish				128	116	117	131	492				
TOTAL	0			1052	1084	1019	1020	4175				
<u>PRIVATE HIGH SCHOOLS</u>												
Montana Academy				13	17	19	38	87				
Star Meadows Academy (formerly Hope Ranch)								0				
Stillwater Christian (formerly Flathead Christian)				24	24	21	18	87				
Summit Preparatory School				4	6	9	17	36				
Home Schools				30	19	12	14	75				
TOTAL	0			71	66	61	87	285				
TOTAL COUNTY HIGH SCHOOL	0			1123	1150	1080	1107	4460				
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT:								13331				
TOTAL COUNTY SCHOOL ENROLLMENT:								14686				

FLATHEAD COUNTY SCHOOLS 10 YEAR COMPARISON OF ENROLLMENT

2001 to 2010

**PUBLIC ELEMENTARY
DISTRICTS**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>ENROLL. INC/(DEC)</u>		<u>10 YEAR ENROLL. INC/(DEC)</u>	
Bigfork	516	468	477	498	492	490	473	474	486	469	-17	-3%	-47	-9%
Cayuse Prairie	187	176	171	166	173	179	180	201	184	195	11	5%	8	4%
Columbia Falls	1654	1666	1671	1640	1596	1594	1594	1563	1518	1519	1	0%	-135	-8%
Creston	81	73	78	66	66	65	74	86	87	84	-3	-3%	3	4%
Deer Park	109	112	104	107	113	107	88	88	64	57	-7	-8%	-52	-48%
Evergreen	754	748	726	760	769	774	780	749	750	747	-3	0%	-7	-1%
Fair-Mont-Egan	162	149	155	144	128	143	174	176	171	164	-7	-4%	2	1%
Helena Flats	194	210	212	194	202	232	236	224	210	211	1	0%	17	9%
Kalispell	2362	2427	2484	2476	2518	2497	2678	2773	2730	2840	110	4%	478	20%
Kila	112	118	117	140	141	144	164	152	160	140	-20	-13%	28	25%
Marion	114	114	111	114	112	118	123	123	118	123	5	4%	9	8%
Olney/Bissell	65	66	53	79	73	68	81	91	83	92	9	10%	27	42%
Pleasant Valley	5	0	4	5	4	6	4	6	11	8	-3	-50%	3	60%
Somers	527	519	509	526	531	586	572	571	583	555	-28	-5%	28	5%
Smith Valley	156	146	180	180	173	196	208	205	183	188	5	2%	32	21%
Swan River	140	148	169	172	167	173	169	142	147	151	4	3%	11	8%
West Glacier	47	45	33	32	29	30	31	22	28	29	1	5%	-18	-38%
West Valley	326	312	338	357	369	360	390	403	436	462	26	6%	136	42%
Whitefish	1227	1183	1185	1199	1197	1123	1141	1130	1096	1122	26	2%	-105	-9%
TOTAL	8738	8680	8777	8855	8853	8885	9160	9179	9045	9156	111	1%	418	5%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	107	110	113	116	111	104	110	100	79	69	-10	-10%	-38	-36%
St. Matthew's	189	197	202	198	232	253	244	250	262	197	-65	-26%	8	4%
Stillwater Christian	185	202	185	208	216	213	202	207	198	151	-47	-23%	-34	-18%
Trinity Lutheran	214	207	198	197	202	203	191	187	162	148	-14	-7%	-66	-31%
Valley Adventist	23	23	20	17	20	18	18	10	4	6	2	20%	-17	-74%
Whitefish Christ. Acad	151	135	86	71	85	80	75	82	74	72	-2	-2%	-79	-52%
Woodland Montessori						31	27	13	13	12	-1	-8%	12	NA
Other Private	23	47	15	16	11	14	16	28	9	10	1	4%	-13	-57%
Home Schools	513	497	491	430	484	447	404	313	350	374	24	8%	-139	-27%
Flathead Crossroads										31	31	NA	31	NA
TOTAL	1405	1418	1310	1253	1361	1363	1287	1190	1151	1070	-81	-7%	-335	-24%
Total Elem Schools	10143	10098	10087	10108	10214	10248	10447	10369	10196	10226	30	0%	83	1%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>ENROLL. INC/(DEC)</u>		<u>10 YEAR ENROLL. INC/(DEC)</u>	
Bigfork	368	391	375	366	375	367	337	312	288	257	-31	-10%	-111	-30%
Columbia Falls	883	877	845	863	862	878	876	830	782	727	-55	-7%	-156	-18%
Kalispell	2427	2452	2495	2466	2494	2537	2550	2608	2655	2699	44	2%	272	11%
Whitefish	659	697	674	742	725	705	644	551	511	492	-19	-3%	-167	-25%
TOTAL	4337	4417	4389	4437	4456	4487	4407	4301	4236	4175	-61	-1%	-162	-4%

PRIVATE HIGH SCHOOLS

Montana Academy	59	59	74	66	77	72	72	85	81	87	6	7%	28	47%
Star Meadows Acad	19	18	6	23	28	25	22	20	13	0	-13	-65%	-19	-100%
Stillwater Christian	103	108	113	108	95	100	86	96	95	87	-8	-8%	-16	-16%
Summit Preparatory			23	59	52	41	59	41	42	36	-6	-15%	36	NA
Home Schools	124	118	137	129	120	110	73	62	48	75	27	44%	-49	-40%
TOTAL	305	303	353	385	372	348	312	304	279	285	6	2%	-20	-7%
Total High Schools	4642	4720	4742	4822	4828	4835	4719	4605	4515	4460	-55	-1%	-182	-4%
Total Public Schools	13075	13097	13166	13292	13309	13372	13567	13480	13281	13331	50	0%	256	2%
GRAND TOTAL	14785	14818	14829	14930	15042	15083	15166	14974	14711	14686	-25	0%	-99	-1%

**FLATHEAD COUNTY SCHOOLS
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2010-2011**

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																	TOTAL										
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	Glacier	West	Creston	Prairie	Cayuse	Flats	Helena	Kila	Valley	Pleasant	Somers		Bigfork	Whitefish	Evergreen	Marion	Bissell	Olney	Valley	Smith	Schools	Private
West Valley	XXX					18												2		4				6		44	16	90
Deer Park		XXX		7		2	13			1	5																6	34
Fair-Mont-Egan			XXX			4	3					11															16	34
Swan River			1		XXX							1							23							2	9	36
Kalispell	7	1	9	6	XXX	6				1	5	3	2				11	1	15	20			5	2	301	122	517	
Columbia Falls	1	10	4		2	XXX	15					2								39	2					37	63	175
West Glacier								XXX																		1	8	9
Creston	1			9		16	1		XXX	9								1	2							10		49
Cayuse Prairie				10	3	3	5			7	XXX								5							22	10	65
Helena Flats	2	3	5			11	5			2		XXX									5					20	16	69
Kila						11	1							XXX											3	12	11	38
Pleasant Valley																XXX												0
Somers	1			1	2	12											XXX		4		8				1	59	19	107
Bigfork				1	46	2				6	1	2							XXX	4		8				25	19	107
Whitefish	7					5	8													XXX				27	2	92	42	183
Evergreen				13		9	5			6		10	1					5			XXX					27	15	91
Marion													12	6							4	XXX			3	6	6	37
Olney-Bissell						1														29			XXX				6	36
Smith Valley	5					11							8												XXX	24	6	54
Out of County																		4	3							6		13
Out of State						1																						1
TOTAL	24	15	59	57	108	47	15	23	32	17	23	6	23	38	89	42	0	38	11	704	374	1745						

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	29	9	11	68	41	158
Columbia Falls HS	12	XXX		9	7	20	48
Bigfork HS	33	1	XXX	1	7	8	50
Whitefish HS	47	3		XXX	4	6	60
Out of County	10			4			14
Out of State	13				123		136
TOTAL	115	33	13	21	209	75	466

* - unknown

**FLATHEAD COUNTY SCHOOLS
DISTRICT EXPENDITURES* PER PUPIL
2009-2010 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/5/2009	DISTRICT EXPENDITURES* 2009-2010	2009-2010 PER PUPIL EXPEND.	2008-2009 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	436	\$3,027,942	\$6,944.82	\$7,135.33	(\$190.51)	-2.67%
2 DEER PARK	64	\$716,133	\$11,189.57	\$8,474.47	\$2,715.10	32.04%
3 FAIR-MONT-EGAN	171	\$1,213,223	\$7,094.87	\$6,645.26	\$449.61	6.77%
4 SWAN RIVER	147	\$1,204,275	\$8,192.35	\$8,642.44	(\$450.09)	-5.21%
5 KALISPELL	2730	\$20,945,382	\$7,672.30	\$7,267.33	\$404.97	5.57%
6 COLUMBIA FALLS	1518	\$12,798,098	\$8,430.89	\$8,257.73	\$173.16	2.10%
8 WEST GLACIER	28	\$342,068	\$12,216.71	\$15,861.05	(\$3,644.34)	-22.98%
9 CRESTON	87	\$623,171	\$7,162.89	\$6,290.10	\$872.79	13.88%
10 CAYUSE PRAIRIE	184	\$1,521,238	\$8,267.60	\$6,614.43	\$1,653.17	24.99%
15 HELENA FLATS	210	\$1,739,794	\$8,284.73	\$7,805.08	\$479.65	6.15%
20 KILA	160	\$1,136,993	\$7,106.21	\$7,542.83	(\$436.62)	-5.79%
27 PLEASANT VALLEY	11	\$80,135	\$7,285.00	\$12,638.33	(\$5,353.33)	-42.36%
29 SOMERS	583	\$4,239,720	\$7,272.25	\$7,151.64	\$120.61	1.69%
38 BIGFORK	486	\$4,098,524	\$8,433.18	\$8,573.15	(\$139.97)	-1.63%
44 WHITEFISH	1096	\$9,442,604	\$8,615.51	\$8,375.20	\$240.31	2.87%
50 EVERGREEN	750	\$5,587,072	\$7,449.43	\$7,290.34	\$159.09	2.18%
54 MARION	118	\$965,295	\$8,180.47	\$7,597.75	\$582.72	7.67%
58 OLNEY/BISSELL	83	\$771,211	\$9,291.70	\$8,224.51	\$1,067.19	12.98%
89 SMITH VALLEY	183	\$1,498,749	\$8,189.89	\$6,887.16	\$1,302.73	18.92%
TOTAL	9,045	71,951,627				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$7,954.85	\$7,673.36	\$281.49	3.67%
HIGH SCHOOL						

5 FLATHEAD HS	2655	\$24,136,971	\$9,091.14	\$9,372.57	(\$281.43)	-3.00%
6 COLUMBIA FALLS HS	782	\$6,685,026	\$8,548.63	\$7,818.50	\$730.13	9.34%
38 BIGFORK HS	288	\$2,993,649	\$10,394.61	\$9,911.13	\$483.48	4.88%
44 WHITEFISH HS	511	\$5,486,009	\$10,735.83	\$10,492.92	\$242.91	2.31%
TOTAL	4236	\$39,301,655				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$9,278.01	\$9,255.26	\$22.75	0.25%

* Expenditures from Budgeted Funds only,

* Expenditures from Budgeted Funds only,

**FLATHEAD COUNTY SCHOOLS
SALARY & BENEFIT EXPENDITURES
2010-2011 SCHOOL YEAR**

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$2,295,630	\$1,689,452	\$1,886,386	82.17%	\$2,417,077	105.29%
2 DEER PARK	\$607,430	\$514,668	\$528,240	86.96%	\$645,958	106.34%
3 FAIR-MONT-EGAN	\$1,055,592	\$761,819	\$844,630	80.01%	\$1,043,955	98.90%
4 SWAN RIVER	\$871,289	\$648,717	\$748,585	85.92%	\$1,009,877	115.91%
5 KALISPELL	\$15,436,295	\$12,290,389	\$13,973,974	90.53%	\$20,562,466	133.21%
6 COLUMBIA FALLS	\$9,692,480	\$7,008,473	\$8,529,680	88.00%	\$12,230,905	126.19%
8 WEST GLACIER	\$205,822	\$140,237	\$169,083	82.15%	\$222,324	108.02%
9 CRESTON	\$502,969	\$323,732	\$380,173	75.59%	\$510,987	101.59%
10 CAYUSE PRAIRIE	\$1,215,424	\$810,891	\$936,630	77.06%	\$1,184,178	97.43%
15 HELENA FLATS	\$1,396,500	\$1,045,152	\$1,200,810	85.99%	\$1,428,237	102.27%
20 KILA	\$959,093	\$701,259	\$790,074	82.38%	\$1,071,558	111.73%
27 PLEASANT VALLEY	\$64,133	\$31,976	\$37,592	58.62%	\$52,681	82.14%
29 SOMERS	\$3,096,430	\$2,369,989	\$2,675,449	86.40%	\$3,595,540	116.12%
38 BIGFORK	\$2,933,598	\$2,213,360	\$2,471,491	84.25%	\$3,471,126	118.32%
44 WHITEFISH	\$6,953,418	\$5,424,818	\$6,228,440	89.57%	\$8,471,253	121.83%
50 EVERGREEN	\$4,627,012	\$3,124,622	\$3,857,623	83.37%	\$6,037,180	130.48%
54 MARION	\$808,310	\$565,530	\$654,559	80.98%	\$832,529	103.00%
58 OLNEY/BISSELL	\$608,737	\$479,120	\$528,935	86.89%	\$682,210	112.07%
89 SMITH VALLEY	\$1,196,616	\$898,259	\$1,024,019	85.58%	\$1,302,191	108.82%
HIGH SCHOOL -----						
5 FLATHEAD HS	\$16,528,380	\$12,412,513	\$14,040,410	84.95%	\$17,851,966	108.01%
6 COLUMBIA FALLS HS	\$5,391,290	\$3,827,028	\$4,552,094	84.43%	\$5,994,506	111.19%
38 BIGFORK HS	\$2,432,791	\$1,670,311	\$1,858,542	76.40%	\$2,426,593	99.75%
44 WHITEFISH HS	\$4,671,743	\$3,490,853	\$4,022,048	86.09%	\$4,808,797	102.93%
TOTAL	\$83,550,982	\$62,443,169	\$71,939,466	86.10%	\$97,854,094	117.12%

**FLATHEAD COUNTY SCHOOLS
SOURCES OF REVENUE
2010-2011 GENERAL FUND BUDGET**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
----- 1 WEST VALLEY	\$2,514,983	\$1,740,215	\$0	\$48,965	\$725,804	28.86%
2 DEER PARK	\$554,709	\$400,772	\$0	\$12,405	\$141,532	25.51%
3 FAIR-MONT-EGAN	\$1,099,331	\$812,846	\$0	\$26,132	\$260,354	23.68%
4 SWAN RIVER	\$885,659	\$608,287	\$0	\$17,886	\$259,485	29.30%
5 KALISPELL	\$15,744,283	\$10,371,161	\$0	\$684,520	\$4,688,602	29.78%
6 COLUMBIA FALLS	\$9,994,953	\$6,473,315	\$0	\$408,430	\$3,113,208	31.15%
8 WEST GLACIER	\$217,537	\$102,770	\$0	\$23,505	\$91,261	41.95%
9 CRESTON	\$506,682	\$314,066	\$0	\$25,422	\$167,194	33.00%
10 CAYUSE PRAIRIE	\$1,198,444	\$807,073	\$0	\$32,339	\$359,032	29.96%
15 HELENA FLATS	\$1,388,236	\$997,777	\$0	\$57,191	\$333,267	24.01%
20 KILA	\$990,663	\$708,229	\$0	\$29,276	\$253,158	25.55%
27 PLEASANT VALLEY	\$78,376	\$41,916	\$0	\$1,130	\$35,330	45.08%
29 SOMERS	\$3,215,153	\$1,901,929	\$0	\$97,103	\$1,216,121	37.82%
38 BIGFORK	\$2,982,544	\$1,455,743	\$0	\$154,137	\$1,372,665	46.02%
44 WHITEFISH	\$7,108,147	\$3,376,200	\$0	\$297,307	\$3,434,640	48.32%
50 EVERGREEN	\$4,685,437	\$3,346,049	\$0	\$232,890	\$1,106,499	23.62%
54 MARION	\$835,267	\$426,681	\$0	\$26,832	\$381,755	45.70%
58 OLNEY/BISSELL	\$610,514	\$387,551	\$0	\$26,661	\$196,301	32.15%
89 SMITH VALLEY	\$1,183,052	\$932,472	\$0	\$35,164	\$215,416	18.21%
HIGH SCHOOL -----						
5 FLATHEAD HS	\$17,475,627	\$11,069,418	\$0	\$733,199	\$5,673,010	32.46%
6 COLUMBIA FALLS HS	\$5,407,335	\$3,874,708	\$0	\$203,982	\$1,328,645	24.57%
38 BIGFORK HS	\$2,345,706	\$1,177,539	\$0	\$112,364	\$1,055,804	45.01%
44 WHITEFISH HS	\$4,463,623	\$2,128,781	\$0	\$193,764	\$2,141,078	47.97%
TOTALS	\$85,486,260	\$53,455,496	\$0	\$3,480,604	\$28,550,160	33.40%

FLATHEAD COUNTY SCHOOLS
5 YEAR COMPARISON OF STATE/COUNTY & DISTRICT FUNDING
GENERAL FUND BUDGETS 2007 to 2011

SCHOOL DISTRICT		2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	COMPARISON OF FUNDING INCR/(DECR) 2007 vs 2011	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State & County funding	\$1,281,347	\$1,340,726	\$1,470,780	\$1,553,721	\$1,740,215	\$458,868	36%
	District funding	\$524,929	\$626,971	\$685,508	\$692,340	\$725,804	\$200,875	38%
DEER PARK	State & County funding	\$465,018	\$474,269	\$476,822	\$451,384	\$400,772	(\$64,246)	-14%
	District funding	\$146,584	\$135,788	\$143,353	\$142,303	\$141,532	(\$5,052)	-3%
FAIR-MONT-EGAN	State & County funding	\$527,775	\$603,072	\$721,829	\$784,301	\$812,846	\$285,071	54%
	District funding	\$247,792	\$257,480	\$272,135	\$267,645	\$260,354	\$12,562	5%
SWAN RIVER	State & County funding	\$571,401	\$626,223	\$629,268	\$608,077	\$608,287	\$36,886	6%
	District funding	\$221,538	\$242,680	\$239,736	\$244,100	\$259,485	\$37,947	17%
KALISPELL	State & County funding	\$7,728,220	\$8,685,075	\$9,586,309	\$10,175,662	\$10,371,161	\$2,642,941	34%
	District funding	\$4,494,100	\$4,533,475	\$4,692,364	\$4,699,484	\$4,688,602	\$194,502	4%
COLUMBIA FALLS	State & County funding	\$5,562,191	\$6,116,713	\$6,289,897	\$6,326,329	\$6,473,315	\$911,124	16%
	District funding	\$2,742,769	\$2,976,271	\$3,049,787	\$3,095,660	\$3,113,208	\$370,439	14%
WEST GLACIER	State & County funding	\$84,454	\$91,380	\$88,721	\$88,641	\$102,770	\$18,316	22%
	District funding	\$103,491	\$107,413	\$105,820	\$104,870	\$91,261	(\$12,230)	-12%
CRESTON	State & County funding	\$185,656	\$196,260	\$231,267	\$296,800	\$314,066	\$128,410	69%
	District funding	\$140,575	\$142,555	\$168,531	\$174,845	\$167,194	\$26,619	19%
CAYUSE PRAIRIE	State & County funding	\$605,867	\$690,726	\$726,795	\$806,369	\$807,073	\$201,206	33%
	District funding	\$347,159	\$351,177	\$351,056	\$376,341	\$359,032	\$11,873	3%
HELENA FLATS	State & County funding	\$720,965	\$942,872	\$967,588	\$1,002,726	\$997,777	\$276,812	38%
	District funding	\$325,617	\$353,555	\$326,498	\$339,790	\$333,267	\$7,650	2%
KILA	State & County funding	\$513,225	\$591,147	\$678,298	\$683,285	\$708,229	\$195,004	38%
	District funding	\$240,094	\$244,037	\$256,718	\$245,352	\$253,158	\$13,064	5%
PLEAS. VALLEY	State & County funding	\$24,050	\$25,939	\$26,476	\$31,984	\$41,916	\$17,866	74%
	District funding	\$25,747	\$26,208	\$26,435	\$30,876	\$35,330	\$9,583	37%
SOMERS	State & County funding	\$1,489,115	\$1,871,180	\$1,908,149	\$1,884,108	\$1,901,929	\$412,814	28%
	District funding	\$1,007,809	\$1,087,477	\$1,014,340	\$1,113,874	\$1,216,121	\$208,312	21%
BIGFORK	State & County funding	\$1,307,299	\$1,430,577	\$1,442,018	\$1,427,810	\$1,455,743	\$148,444	11%
	District funding	\$1,201,272	\$1,330,889	\$1,333,534	\$1,349,158	\$1,372,665	\$171,393	14%
WHITEFISH	State & County funding	\$3,140,699	\$3,342,446	\$3,409,875	\$3,394,625	\$3,376,200	\$235,501	7%
	District funding	\$3,005,479	\$2,941,252	\$3,246,045	\$3,255,028	\$3,434,640	\$429,161	14%
EVERGREEN	State & County funding	\$2,770,887	\$3,109,272	\$3,220,593	\$3,287,229	\$3,346,049	\$575,162	21%
	District funding	\$1,123,460	\$1,105,538	\$1,097,057	\$1,106,696	\$1,106,499	(\$16,961)	-2%
MARION	State & County funding	\$318,668	\$376,588	\$410,671	\$430,739	\$426,681	\$108,013	34%
	District funding	\$302,785	\$316,679	\$331,617	\$341,060	\$381,755	\$78,970	26%
OLNEY/BISSELL	State & County funding	\$264,865	\$304,446	\$337,246	\$380,533	\$387,551	\$122,686	46%
	District funding	\$167,857	\$188,299	\$194,365	\$208,675	\$196,301	\$28,444	17%
SMITH VALLEY	State & County funding	\$677,389	\$823,226	\$904,536	\$930,338	\$932,472	\$255,083	38%
	District funding	\$205,191	\$217,129	\$215,813	\$217,736	\$215,416	\$10,225	5%
HIGH SCHOOL								
FLATHEAD H S	State & County funding	\$8,707,391	\$9,413,400	\$9,905,225	\$10,437,299	\$11,069,418	\$2,362,027	27%
	District funding	\$4,762,181	\$5,305,316	\$5,397,110	\$5,576,664	\$5,673,010	\$910,829	19%
COL. FALLS H S	State & County funding	\$3,463,769	\$3,795,127	\$3,860,126	\$3,896,291	\$3,874,708	\$410,939	12%
	District funding	\$1,372,787	\$1,353,904	\$1,320,552	\$1,354,675	\$1,328,645	(\$44,142)	-3%
BIGFORK H S	State & County funding	\$1,218,772	\$1,282,248	\$1,282,368	\$1,231,636	\$1,177,539	(\$41,233)	-3%
	District funding	\$991,240	\$1,075,977	\$1,094,082	\$1,088,374	\$1,055,804	\$64,564	7%
WHITEFISH H S	State & County funding	\$2,456,062	\$2,610,044	\$2,563,048	\$2,253,583	\$2,128,781	(\$327,281)	-13%
	District funding	\$1,968,523	\$2,074,367	\$2,128,149	\$2,116,753	\$2,141,078	\$172,555	9%
COUNTY WIDE INCREASE/(DECREASE) IN STATE & COUNTY FUNDING 2007 vs 2011.....							\$9,370,413	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING 2007 vs 2011.....							\$2,881,182	

**FLATHEAD COUNTY SCHOOLS
FUND RESERVES
2010-2011 BUDGET**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED/TECH FUNDS	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$249,239	9.91%	\$34,323	\$105,463			\$53,440	\$442,464
2 DEER PARK	\$34,218	6.17%		\$28,107			\$31,950	\$94,275
3 FAIR-MONT-EGAN	\$111,757	10.17%	\$638	\$48,355				\$160,749
4 SWAN RIVER	\$60,099	6.79%	\$172	\$41,398				\$101,668
5 KALISPELL	\$1,485,707	9.44%	\$204,726	\$586,624	\$37,221	\$548,945	\$251,647	\$3,114,869
6 COLUMBIA FALLS	\$579,337	5.80%	\$128,136	\$430,507				\$1,137,980
8 WEST GLACIER	\$21,750	10.00%	\$9,966	\$8,724			\$2,480	\$42,920
9 CRESTON	\$28,980	5.72%	\$5,799	\$22,115				\$56,894
10 CAYUSE PRAIRIE	\$94,372	7.87%	\$21,003	\$51,613	\$2,000			\$168,987
15 HELENA FLATS	\$117,859	8.49%		\$55,041	7618.36		\$87,312	\$267,831
20 KILA	\$84,555	8.54%	\$2,833	\$46,929				\$134,316
27 PLEASANT VALLEY	\$7,477	9.54%		\$1,929				\$9,406
29 SOMERS	\$70,539	2.19%	\$99,720	\$153,650	\$821		\$131,671	\$456,401
38 BIGFORK	\$202,059	6.77%	\$58,594	\$121,418				\$382,071
44 WHITEFISH	\$620,409	8.73%	\$104,782	\$265,221			\$61,505	\$1,051,917
50 EVERGREEN	\$473,909	10.11%	\$5,000	\$197,579				\$676,488
54 MARION	\$83,319	9.98%	\$14,117	\$34,654				\$132,090
58 OLNEY/BISSELL	\$63,066	10.33%	\$12,859	\$30,605				\$106,529
89 SMITH VALLEY	\$70,187	5.93%		\$55,535			\$20,000	\$145,721
HIGH SCHOOL								
5 FLATHEAD HS	\$1,690,256	9.67%	\$318,295	\$791,043	\$50,348	\$463,323	\$538,985	\$3,852,250
6 COL FALLS HS	\$433,126	8.01%	\$58,059	\$242,590				\$733,775
38 BIGFORK HS	\$179,574	7.66%	\$59,580	\$102,992				\$342,146
44 WHITEFISH HS	\$415,677	9.31%	\$39,751	\$191,716				\$647,143
TOTALS	\$7,177,468		\$1,178,351	\$3,613,806	\$98,009	\$1,012,268	\$1,178,990	\$14,258,892

**FLATHEAD COUNTY SCHOOL DISTRICTS
2010 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$268,609,395	\$7,254,914
2 DEER PARK.....	\$69,372,157	\$1,967,203
3 FAIR-MONT-EGAN.....	\$82,558,441	\$2,382,427
4 SWAN RIVER.....	\$167,991,576	\$4,687,037
5 KALISPELL - RURAL.....	\$552,128,342	\$15,749,290
KALISPELL - CITY.....	\$1,265,119,859	\$38,393,366
	\$1,817,248,201	\$54,142,656
6 COLUMBIA FALLS - RURAL.....	\$774,921,552	\$21,787,596
COLUMBIA FALLS - CITY.....	\$201,127,752	\$6,034,384
	\$976,049,304	\$27,821,980
8 WEST GLACIER.....	\$115,003,640	\$3,516,046
9 CRESTON.....	\$84,749,128	\$2,410,513
10 CAYUSE PRAIRIE.....	\$173,839,074	\$4,762,060
15 HELENA FLATS.....	\$104,160,242	\$3,024,205
20 KILA.....	\$155,847,677	\$2,921,399
27 PLEASANT VALLEY.....	\$56,976,194	\$447,575
29 SOMERS.....	\$751,073,583	\$21,096,134
ROUSSELLE (#48).....	\$11,597,717	\$364,406
	\$762,671,300	\$21,460,540
38 BIGFORK.....	\$620,686,843	\$17,716,913
BIGFORK (LAKE COUNTY).....	\$399,632,856	\$11,108,804
	\$1,020,319,699	\$28,825,717
44 WHITEFISH - RURAL.....	\$1,052,519,600	\$29,429,649
WHITEFISH - CITY.....	\$952,357,384	\$27,411,173
	\$2,004,876,984	\$56,840,822
50 EVERGREEN.....	\$311,598,807	\$9,156,919
54 MARION.....	\$277,664,884	\$5,955,426
58 OLNEY/BISSELL.....	\$67,558,142	\$1,745,536
KUHN'S (#68).....	\$36,756,854	\$792,215
	\$104,314,996	\$2,537,751
89 SMITH VALLEY.....	\$89,728,613	\$2,382,142
TOTAL	\$8,643,580,312	\$242,497,332
TOTAL LESS LAKE COUNTY	\$8,243,947,456	\$231,388,528
 HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10,.....	\$4,280,183,250	\$118,695,788
15,20,27,29,50,54,68,89		
COLUMBIA FALLS HS #6 & 8.....	\$1,091,052,944	\$31,338,026
BIGFORK HS #4,38,48.....	\$800,276,136	\$22,768,356
BIGFORK-LAKE COUNTY	\$399,632,856	\$11,108,804
SWAN LAKE-LAKE COUNTY	\$58,346,397	\$1,354,612
	\$1,258,255,389	\$35,231,772
WHITEFISH HS #44 & 58.....	\$2,072,435,126	\$58,586,358
TOTAL	\$8,701,926,709	\$243,851,944
TOTAL LESS LAKE COUNTY	\$8,243,947,456	\$231,388,528

FLATHEAD COUNTY SCHOOL DISTRICT LEVIES 2010-2011

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	BLDG RESERVE	<u>TOTAL</u>
1 WEST VALLEY	100.03	35.72		18.18			34.06		187.99
2 DEER PARK	71.95						10.81		82.76
3 FAIR-MONT-EGAN	109.27			11.39		2.52			123.18
4 SWAN RIVER	55.36			4.45			42.75		102.56
5 KALISPELL	89.28	18.67	1.28	5.74	0.99		12.12	10.78	138.86
6 COLUMBIA FALLS	111.90	9.96	6.39	6.18			28.91		163.34
8 WEST GLACIER	25.95	12.71					6.02		44.68
9 CRESTON	69.36	7.39	7.44	2.24				4.15	90.58
10 CAYUSE PRAIRIE	75.39	24.58				1.89	29.06		130.92
15 HELENA FLATS	110.19		0.06	2.56			58.24		171.05
20 KILA	86.65	4.24							90.89
27 PLEASANT VALLEY	78.94	2.21						18.48	99.63
29 SOMERS	56.67	14.76		6.13		0.46	11.20		89.22
38 BIGFORK	47.62	4.69	2.11	0.57			16.53		71.52
44 WHITEFISH	68.88	6.82		0.74	0.84	1.78	20.07		99.13
48 ROUSSELLE	56.67	14.76		6.13		0.46	11.20		89.22
50 EVERGREEN	120.83	2.86	0.92		0.55		12.78		137.94
54 MARION	64.10	7.07						2.43	73.60
58 OLNEY/BISSELL	77.35	18.53		13.87		3.52			113.27
68 KUHNS	77.35	18.53		13.87		3.52			113.27
89 SMITH VALLEY	90.43	3.82		5.48			22.08		121.81
5 FLATHEAD HS	48.46	9.53	0.92	0.06	0.99		24.24		84.20
6 COLUMBIA FALLS HS	42.41	5.01	3.20	0.81					51.43
38 BIGFORK HS	29.97	5.05	1.27						36.29
44 WHITEFISH HS	41.48	2.58		0.05		1.46			45.57

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	0.82	9.20	4.94	1.00	15.96

****GENERAL SCHOOLS****

ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	26.75
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	13.82
TRANSPORTATION	3.06
COMMUNITY COLLEGE RETIREMENT	3.73

MARCIA M. SHEFFELS, FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

TOTAL GENERAL SCHOOL MILLS: 102.36

**FLATHEAD COUNTY SCHOOLS
COMPARISON OF BUDGETED MILL LEVIES
2003-2004 THROUGH 2010-2011**

Elementary

District Number/Name	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1 West Valley	145.81	161.64	168.67	131.46	133.26	151.46	156.55	187.99
2 Deer Park	121.91	124.03	138.16	131.18	90.80	96.25	80.94	82.76
3 Fair-Mont-Egan	124.77	132.19	156.08	143.04	135.38	129.09	127.02	123.18
4 Swan River	98.04	96.96	123.26	113.33	102.26	109.80	105.24	102.56
5 Kalispell	153.12	147.31	160.77	144.00	136.90	141.38	141.37	138.86
6 Columbia Falls	145.41	156.03	154.00	160.31	165.67	172.00	168.24	163.34
8 West Glacier	53.69	55.83	57.78	58.47	53.91	49.27	46.72	44.68
9 Creston	111.61	98.06	85.28	94.67	90.42	95.22	88.29	90.58
10 Cayuse Prairie	120.91	106.10	115.54	106.22	101.74	106.04	110.84	130.92
15 Helena Flats	148.21	148.82	148.65	142.80	182.72	183.10	178.04	171.05
20 Kila	131.48	132.63	139.54	121.45	108.49	109.92	95.79	90.89
27 Pleasant Valley	56.55	48.26	61.03	79.68	77.58	79.98	88.48	99.63
29 Somers	90.97	97.44	103.63	109.03	95.61	90.69	83.47	89.22
38 Bigfork	63.39	63.84	67.52	66.01	67.12	79.54	72.12	71.52
44 Whitefish	119.54	117.70	117.19	111.81	103.76	105.90	99.56	99.13
50 Evergreen	172.69	167.26	185.22	162.34	146.03	141.80	139.82	137.94
54 Marion	95.52	96.74	90.54	80.53	77.90	81.90	69.86	73.6
58 Olney/Bissell	120.65	126.27	131.50	120.88	125.80	120.83	109.50	113.27
89 Smith Valley	134.39	204.92	198.06	132.48	132.12	133.23	138.14	121.81
TOTAL ELEMENTARY	2208.66	2282.03	2402.42	2209.69	2127.47	2177.40	2099.99	2132.93

High School

District Number/Name	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
5 Flathead HS	80.00	77.81	99.40	94.67	98.17	97.15	92.38	84.2
6 Col. Falls HS	51.61	54.02	54.51	56.72	57.62	55.57	56.86	51.43
38 Bigfork HS	51.20	49.73	47.81	45.29	45.12	43.33	39.09	36.29
44 Whitefish HS	53.21	55.33	56.35	51.79	51.43	50.35	47.19	45.57
TOTAL HIGH SCHOOL	236.02	236.89	258.07	248.47	252.34	246.40	235.52	217.49

Flathead Valley Community College

General Fund	9.27	8.20	9.24	8.15	8.21	8.69	10.39	11.02
Debt Service	2.30	2.94	5.07	8.35	6.80	6.74	5.30	4.94

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	27.21	25.93	25.95	25.41	26.36	27.47	25.68	26.75
Retirement - High School	13.46	14.24	13.75	14.05	13.55	15.12	13.83	13.82
Retirement-Comm. College	2.80	2.87	2.97	2.87	2.91	3.29	3.65	3.73
Transportation	3.95	2.72	3.36	3.17	3.19	3.43	2.87	3.06

TOTAL COUNTY	102.42	100.76	101.03	100.50	101.01	104.31	101.03	102.36
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	2598.67	2670.82	2815.83	2615.16	2535.83	2583.54	2492.23	2508.74
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**FLATHEAD COUNTY SCHOOLS
BUDGETED FUND EXPENDITURES
2010-2011 DISTRICT BUDGETS**

SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL BUDGETED EXPEND.
1 WEST VALLEY	\$2,514,983	\$343,225	\$132,308	\$301,322	\$16,821	\$18,408	\$267,199		\$3,594,267
2 DEER PARK	\$554,709	\$5		\$80,304		\$6,604	\$31,950		\$673,573
3 FAIR-MONT-EGAN	\$1,099,331	\$3,188	\$27,137	\$138,156	\$2,588	\$28,445		\$27,504	\$1,326,349
4 SWAN RIVER	\$885,659	\$859	\$20,880	\$118,279		\$2,872	\$211,796		\$1,240,346
5 KALISPELL	\$15,744,283	\$1,604,924	\$351,317	\$2,219,589	\$57,780	\$135,384	\$867,362	\$924,280	\$21,904,919
6 COL. FALLS	\$9,994,953	\$819,456	\$171,953	\$1,230,021		\$87,980	\$1,004,963	\$253,632	\$13,562,957
8 WEST GLACIER	\$217,537	\$99,013		\$24,981		\$349	\$27,175	\$44,152	\$413,206
9 CRESTON	\$506,682	\$98,473	\$5,850	\$63,185		\$19,277		\$44,390	\$737,858
10 CAYUSE PRAIRIE	\$1,198,444	\$140,100		\$147,465		\$20,651	\$155,041		\$1,661,701
15 HELENA FLATS	\$1,388,236	\$8,460	\$10,094	\$157,259		\$16,972	\$177,741	\$110	\$1,758,872
20 KILA	\$990,663	\$27,315		\$134,082		\$28,746		\$12,499	\$1,193,304
27 PLEAS. VALLEY	\$78,376	\$2,100		\$5,510		\$97		\$12,670	\$98,753
29 SOMERS	\$3,215,153	\$498,600	\$131,673	\$439,000		\$39,000	\$243,725		\$4,567,151
38 BIGFORK	\$2,982,544	\$438,879	\$16,569	\$365,514		\$61,171	\$476,510	\$1,670	\$4,342,857
44 WHITEFISH	\$7,108,147	\$523,912	\$36,976	\$849,924	\$99,410	\$109,973	\$1,025,680	\$3,418	\$9,757,440
50 EVERGREEN	\$4,685,437	\$185,543	\$9,511	\$620,716	\$6,431	\$123,131	\$278,835	\$480,648	\$6,390,253
54 MARION	\$835,267	\$74,300		\$99,011		\$26,922		\$83,602	\$1,119,102
58 OLNEY/BISSELL	\$610,514	\$80,950	\$40,343	\$87,442		\$13,145		\$2	\$832,395
89 SMITH VALLEY	\$1,183,052	\$10,906	\$13,049	\$158,670		\$7,676	\$98,120		\$1,471,472
HIGH SCHOOL -----									
5 FLATHEAD HS	\$17,475,627	\$2,028,541	\$20,000	\$2,263,281	\$122,496	\$121,459	\$3,126,430	\$926,039	\$26,083,873
6 COL FALLS HS	\$5,407,335	\$390,436	\$25,252	\$693,115	\$42,270	\$177,088		\$187,613	\$6,923,109
38 BIGFORK HS	\$2,345,706	\$636,670		\$294,264		\$68,207		\$368	\$3,345,215
44 WHITEFISH HS	\$4,463,623	\$198,753	\$2,501	\$547,759		\$84,888	\$1,500	\$16,525	\$5,315,549
TOTALS	\$85,486,260	\$8,214,606	\$1,015,412	\$11,038,852	\$347,797	\$1,198,445	\$7,994,028	\$3,019,121	\$118,314,521