

**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL REPORT
OF
SCHOOLS**

2018

TABLE OF CONTENTS

Flathead County Superintendent of Schools.....	Page 1
October 2018 School Enrollment.	Page 2
Ten Year Comparison of Enrollment (2009-2018).....	Page 3
2018 Out of District Attendance.....	Page 4
District Expenditures Per Pupil 2017-2018 Trustee Report.....	Page 5
Salary & Benefit Expenditures 2017-2018 Trustee Report.....	Page 6
Sources of Revenue 2018-2019 Budget.....	Page 7
Comparison of Funding Sources (2015-2019 Budgets).....	Page 8
School District Fund Reserves 2018-2019 Budget.....	Page 9
2018 Market and Taxable Values of School Districts.....	Page 10
School District Levies 2018-2019 Budget.....	Page 11
Comparison of Mill Levies (2011-2012 through 2018-2019 Budgets).....	Page 12
Budgeted Fund Expenditures 2018-2019 Budget.....	Page 13
Property Tax Obligations from District 2018-2019 Budget.....	Page 14 & 15

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 1, 2018

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	
Bigfork		61		59	62	65	62	63	65	62	70	569
Cayuse Prairie		43		31	27	26	37	23	28	18	31	264
Columbia Falls		159		166	155	148	152	169	173	160	166	1448
Creston		9		16	19	15	11	20	11			101
Deer Park		16		15	19	14	21	20	17	16	10	148
Evergreen		98		66	75	80	81	87	92	78	87	744
Fair-Mont-Egan		17		17	22	16	21	16	21	23	17	170
Helena Flats		30		21	35	27	32	31	20	23	16	235
Kalispell		344		343	325	326	342	350	306	366	377	3079
Kila		20		20	20	19	21	21	27	21	12	181
Marion		11		16	17	16	12	23	6	15	9	125
Olney/Bissell		8		6	17	9	7	4	11	2	4	68
Pleasant Valley		0		0	0	0	0	0	0	1	0	1
Somers		74		57	60	52	68	62	62	60	66	561
Smith Valley		26		26	19	31	25	29	23	25	23	227
Swan River		16		20	16	20	17	20	18	18	21	166
West Glacier		10		11	13	8	8	9	6			65
West Valley		69		68	77	58	72	76	88	70	72	650
Whitefish		127		161	151	137	140	150	132	165	140	1303
TOTAL		1138	0	1119	1129	1067	1129	1173	1106	1123	1121	10105

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori				10	5	12	7	6	4			44
St. Matthew's		23		23	21	20	14	15	17	15	9	157
Stillwater Christian (Flathead Christian		25		23	31	28	26	24	24	33	26	240
Trinity Lutheran		23		22	21	18	25	14	17	27	7	174
Valley Adventist	0	0		2	2	1	1	1	0	1	0	8
Whitefish Christian Academy	30	16		13	17	20	16	18	7	9	5	151
Woodland Montessori		15										15
Home Schools	306	35		49	67	60	63	70	69	54	45	818
TOTAL	336	137	0	142	164	159	152	148	138	139	92	1607

TOTAL COUNTY ELEMENTARY 336 1275 0 1261 1293 1226 1281 1321 1244 1262 1213 11712

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	89	85	77	69	320
Columbia Falls	183	173	161	144	661
Kalispell	713	730	740	700	2883
Whitefish	156	131	137	100	524
TOTAL	1141	1119	1115	1013	4388

PRIVATE HIGH SCHOOLS

Montana Academy		8	17	27	11	63
Stillwater Christian (formerly Flathead Christian)		21	24	21	24	90
Whitefish Christian School			2	1	2	5
Summit Preparatory School		3	10	14	5	32
Trinity Lutheran School		2				2
Home Schools	19	47	47	42	26	181
TOTAL	19	81	100	105	68	373

TOTAL COUNTY HIGH SCHOOL 19 1222 1219 1220 1081 4761

TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 14493

TOTAL COUNTY SCHOOL ENROLLMENT: 16473

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)**

2009 - 2018

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>ENROLL. INC/(DEC)</u>		<u>10 YEAR ENROLL. INC/(DEC)</u>	
Bigfork	486	469	495	518	538	556	573	583	574	569	-5	-1%	83	17%
Cayuse Prairie	184	195	198	205	211	226	244	240	246	264	18	7%	80	43%
Columbia Falls	1518	1519	1376	1395	1402	1400	1401	1435	1458	1448	-10	-1%	-70	-5%
Creston	87	84	87	75	89	75	82	93	87	101	14	16%	14	16%
Deer Park	64	57	66	78	95	100	126	141	155	148	-7	-5%	84	131%
Evergreen	750	747	739	738	757	751	744	694	743	744	1	0%	-6	-1%
Fair-Mont-Egan	171	164	169	165	167	180	165	174	177	170	-7	-4%	-1	-1%
Helena Flats	210	211	212	201	202	215	218	249	251	235	-16	-6%	25	12%
Kalispell	2730	2840	2950	2961	3014	2997	3018	3040	3025	3079	54	2%	349	13%
Kila	160	140	155	149	172	183	158	170	174	181	7	4%	21	13%
Marion	118	123	105	111	101	104	110	112	123	125	2	2%	7	6%
Olney/Bissell	83	92	94	84	78	76	77	80	83	68	-15	-18%	-15	-18%
Pleasant Valley	11	8	6	2	2	4	1	4	3	1	-2	-67%	-10	-91%
Somers	583	555	583	580	567	542	522	534	538	561	23	4%	-22	-4%
Smith Valley	183	188	198	196	221	213	225	231	221	227	6	3%	44	24%
Swan River	147	151	160	152	143	154	162	164	169	166	-3	-2%	19	13%
West Glacier	28	29	31	34	46	51	70	68	63	65	2	3%	37	132%
West Valley	436	462	485	525	546	577	576	591	614	650	36	6%	214	49%
Whitefish	1096	1122	1110	1095	1065	1095	1186	1225	1266	1303	37	3%	207	19%
TOTAL	9045	9156	9219	9264	9416	9499	9658	9828	9970	10105	135	1%	1060	12%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	79	69	67	62	69	72	55	49	46	44	-2	-4%	-35	-44%
St. Matthew's	262	197	176	168	165	159	158	170	144	157	13	9%	-105	-40%
Stillwater Christian	198	151	171	175	204	189	203	233	232	240	8	3%	42	21%
Trinity Lutheran	162	148	136	168	189	218	159	140	175	174	-1	-1%	12	7%
Valley Adventist	4	6	6	9	7	9	9	7	8	8	0	0%	4	100%
Whitefish Christ. Aca	74	72	67	92	129	141	128	150	141	151	10	7%	77	104%
Woodland Montessor	13	12	6	17	10	14	9	7	16	15	-1	-6%	2	15%
Home Schools	350	374	364	381	540	536	510	566	664	818	154	23%	468	134%
TOTAL	1142	1029	993	1072	1313	1338	1231	1322	1426	1607	181	13%	465	41%
Total Elem School	10187	10185	10212	10336	10729	10837	10889	11150	11396	11712	316	3%	1525	15%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>ENROLL. INC/(DEC)</u>		<u>10 YEAR ENROLL. INC/(DEC)</u>	
Bigfork	288	257	259	273	286	296	287	305	312	320	8	3%	32	11%
Columbia Falls	782	727	721	692	691	688	638	643	624	661	37	6%	-121	-15%
Kalispell	2655	2699	2747	2840	2781	2806	2816	2836	2899	2883	-16	-1%	228	9%
Whitefish	511	492	501	479	497	497	489	482	484	524	40	8%	13	3%
TOTAL	4236	4175	4228	4284	4255	4287	4230	4266	4319	4388	69	2%	152	4%

PRIVATE HIGH SCHOOLS

Montana Academy	81	87	94	89	94	62	56	72	67	63	-4	-6%	-18	-22%
Star Meadows Aca	13	0	0	0	0	0	0	0	0	0	0	NA	NA	NA
Stillwater Christian	95	87	97	109	99	104	103	96	92	90	-2	-2%	-5	-5%
Summit Preparator	42	36	38	47	49	44	58	53	41	32	-9	-22%	-10	-24%
Whitefish Christian							4	7	6	5	-1	-17%	5	#####
Trinity Lutheran										2	2	#DIV/0!	2	#####
Home Schools	48	75	66	76	114	129	127	130	132	181	49	37%	133	277%
TOTAL	279	285	295	321	356	339	348	358	338	373	35	10%	94	34%
Total High School	4515	4460	4523	4605	4611	4626	4578	4624	4657	4761	104	2%	246	5%
Total Public Scho	13281	13331	13447	13548	13671	13786	13888	14094	14289	14493	204	1%	1212	9%
GRAND TOTAL	14702	14645	14735	14941	15340	15463	15467	15774	16053	16473	420	3%	1771	12%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT

OUT OF DISTRICT ATTENDANCE

SCHOOL YEAR 2018-2019

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																		TOTAL										
	Valley	West	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	Glacier	West	Creston	Prairie	Cayuse	Elats	Helena	Kila	Valley	Pleasant	Somers		Bigfork	Whitefish	Evergreen	Marion	Bissell	Olney	Valley	Smith	Schools	Private
West Valley	XXX					8								1					3		1	6		2			71	52	144
Deer Park			XXX	3	1	4	34			2	5																8		57
Fair-Mont-Egan			2	XXX	1	4							8	1													13	18	47
Swan River					XXX								1								20							9	30
Kalispell	19	5	12			XXX	9			1	4				8				10	4	22	49		5	14	287	250	699	
Columbia Falls			54	4		4	XXX	52		2											23	13		1		46	125	324	
West Glacier							3	XXX													1						1	6	11
Creston				5	1	16				XXX	10										18		1				8	6	65
Cayuse Prairie			3	2	6	1	9			6	XXX										10		7			2	8	27	81
Helena Flats	1			1		6	2			1	1	XXX									1	14					13	20	60
Kila	3					2								1	XXX						2	3				7	9	22	49
Pleasant Valley																	XXX						2					0	2
Somers				1	12	15				1									XXX	40		12				2	98	69	250
Bigfork				1	70	1	3			11	3								3	XXX							26	38	157
Whitefish						4	14	2			1										XXX			28		141	73	265	
Evergreen	2	3	23			7	1			4	2	19										XXX		2		28	41	132	
Marion	3					4									8							1	4	XXX	1	8	1	26	56
Olney-Bissell	3					2	1														25	1		XXX				12	44
Smith Valley	11			2		6					2				9						3		4		2	XXX	28	24	91
Out of County	2				2															9	4	2	1				3		23
Out of State																													0
TOTAL	44	67	54	93	84	76	54	28	37	22	25	0	25	99	78	118	2	41	33	789	818	2587							

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead H.S.'s	XXX	45	26	14	72	104	261
Columbia Falls H.S.	20	XXX		12	11	46	89
Bigfork H.S.	30		XXX		6	18	54
Whitefish H.S.	29	2		XXX	6	13	50
Out of County	2	1	1	1	2		7
Out of State					95		95
TOTAL	81	48	27	27	192	181	556

SCHOOL DISTRICT EXPENDITURES* PER PUPIL

2017-2018 SCHOOL YEAR

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/2/2017	DISTRICT EXPENDITURES* 2017-2018	2017-2018 PER PUPIL EXPEND.	2016-2017 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	614	\$5,230,086	\$8,518.05	\$8,581.44	(63.39)	-0.74%
2 DEER PARK	155	\$1,128,342	\$7,279.62	\$7,294.14	(14.52)	-0.20%
3 FAIR-MONT-EGAN	177	\$1,438,435	\$8,126.75	\$7,737.53	389.22	5.03%
4 SWAN RIVER	169	\$1,331,143	\$7,876.59	\$8,012.80	(136.21)	-1.70%
5 KALISPELL	3025	\$28,467,266	\$9,410.67	\$8,861.51	549.16	6.20%
6 COLUMBIA FALLS	1458	\$14,073,105	\$9,652.34	\$9,536.52	115.82	1.21%
8 WEST GLACIER	63	\$635,888	\$10,093.46	\$9,086.20	1,007.26	11.09%
9 CRESTON	87	\$743,353	\$8,544.29	\$7,446.80	1,097.49	14.74%
10 CAYUSE PRAIRIE	246	\$2,145,504	\$8,721.56	\$8,793.95	(72.39)	-0.82%
15 HELENA FLATS	251	\$2,124,747	\$8,465.13	\$7,974.52	490.61	6.15%
20 KILA	174	\$1,456,310	\$8,369.60	\$8,426.48	(56.88)	-0.68%
27 PLEASANT VALLEY	3	\$86,026	\$28,675.33	\$19,371.78	9,303.55	48.03%
29 SOMERS	538	\$4,808,884	\$8,938.45	\$8,787.99	150.46	1.71%
38 BIGFORK	574	\$5,441,739	\$9,480.38	\$8,988.38	492.00	5.47%
44 WHITEFISH	1266	\$12,822,315	\$10,128.21	\$9,509.83	618.38	6.50%
50 EVERGREEN	743	\$6,331,210	\$8,521.14	\$8,962.20	(441.06)	-4.92%
54 MARION	123	\$1,348,660	\$10,964.72	\$10,221.81	742.91	7.27%
58 OLNEY/BISSELL	83	\$934,128	\$11,254.56	\$11,018.16	236.40	2.15%
89 SMITH VALLEY	221	\$1,913,386	\$8,657.86	\$7,821.88	835.98	10.69%
TOTAL	9,970	\$92,460,527				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$9,273.87	\$8,947.55	326.32	3.65%
HIGH SCHOOL						

5 FLATHEAD H.S.'s	2899	\$30,788,241	\$10,620.30	\$14,438.09	(3,817.79)	-26.44%
6 COLUMBIA FALLS H.S.	624	\$7,015,257	\$11,242.40	\$10,885.41	356.99	3.28%
38 BIGFORK H.S.	312	\$4,323,377	\$13,856.98	\$13,709.42	147.56	1.08%
44 WHITEFISH H.S.	484	\$6,608,153	\$13,653.21	\$13,721.05	(67.84)	-0.49%
TOTAL	4319	\$48,735,028				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$11,283.87	\$13,769.50	(2,485.63)	-18.05%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2017-2018 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$3,716,505	\$2,980,931	\$3,323,688	89.43%	\$4,211,680	113.32%
2 DEER PARK	\$997,556	\$752,173	\$759,681	76.15%	\$947,080	94.94%
3 FAIR-MONT-EGAN	\$1,206,364	\$870,429	\$984,515	81.61%	\$1,207,014	100.05%
4 SWAN RIVER	\$1,071,301	\$807,324	\$914,065	85.32%	\$1,175,475	109.72%
5 KALISPELL	\$19,218,416	\$15,167,590	\$17,170,293	89.34%	\$25,330,719	131.80%
6 COLUMBIA FALLS	\$10,325,075	\$7,755,402	\$9,199,405	89.10%	\$12,808,692	124.05%
8 WEST GLACIER	\$450,108	\$365,648	\$368,412	81.85%	\$467,698	103.91%
9 CRESTON	\$606,640	\$410,491	\$478,486	78.87%	\$629,709	103.80%
10 CAYUSE PRAIRIE	\$1,651,924	\$1,137,418	\$1,341,976	81.24%	\$1,813,564	109.78%
15 HELENA FLATS	\$1,670,260	\$1,213,066	\$1,396,828	83.63%	\$1,703,078	101.96%
20 KILA	\$1,189,233	\$835,941	\$847,375	71.25%	\$1,194,681	100.46%
27 PLEASANT VALLEY	\$77,179	\$53,071	\$53,482	69.30%	\$61,727	79.98%
29 SOMERS	\$3,594,087	\$2,731,894	\$3,141,357	87.40%	\$4,080,542	113.53%
38 BIGFORK	\$3,827,719	\$2,739,276	\$3,083,832	80.57%	\$4,165,954	108.84%
44 WHITEFISH	\$9,282,042	\$7,021,120	\$8,021,348	86.42%	\$10,321,837	111.20%
50 EVERGREEN	\$4,939,293	\$3,491,297	\$4,057,564	82.15%	\$6,815,391	137.98%
54 MARION	\$915,865	\$645,583	\$801,758	87.54%	\$1,116,978	121.96%
58 OLNEY/BISSELL	\$695,844	\$497,065	\$553,785	79.58%	\$774,843	111.35%
89 SMITH VALLEY	\$1,517,892	\$1,230,504	\$1,334,929	87.95%	\$1,675,679	110.40%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$20,527,216	\$15,749,459	\$17,743,351	86.44%	\$22,551,181	109.86%
6 COLUMBIA FALLS H.S	\$5,528,964	\$4,048,554	\$4,805,767	86.92%	\$6,569,423	118.82%
38 BIGFORK H.S.	\$2,473,970	\$1,722,170	\$1,917,483	77.51%	\$2,686,737	108.60%
44 WHITEFISH H.S.	\$4,674,204	\$3,300,450	\$3,748,732	80.20%	\$4,793,429	102.55%
TOTAL	\$100,157,657	\$75,526,856	\$86,048,112	85.91%	\$117,103,111	116.92%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2018-2019 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$3,944,239	\$3,110,726	\$0	\$56,201	\$777,312	19.71%
2 DEER PARK	\$1,035,799	\$876,440	\$0	\$2,278	\$157,081	15.17%
3 FAIR-MONT-EGAN	\$1,249,185	\$974,482	\$0	\$3,558	\$271,145	21.71%
4 SWAN RIVER	\$1,137,163	\$851,991	\$0	\$1,182	\$283,990	24.97%
5 KALISPELL	\$20,572,290	\$14,608,987	\$0	\$55,666	\$5,907,637	28.72%
6 COLUMBIA FALLS	\$10,548,472	\$7,242,100	\$0	\$19,748	\$3,286,624	31.16%
8 WEST GLACIER	\$458,452	\$234,391	\$0	\$615	\$223,446	48.74%
9 CRESTON	\$615,633	\$430,014	\$0	\$1,424	\$184,195	29.92%
10 CAYUSE PRAIRIE	\$1,725,901	\$1,322,914	\$0	\$4,246	\$398,741	23.10%
15 HELENA FLATS	\$1,724,357	\$1,382,369	\$0	\$1,615	\$340,373	19.74%
20 KILA	\$1,272,299	\$1,019,519	\$0	\$2,807	\$249,973	19.65%
27 PLEASANT VALLEY	\$73,693	\$31,639	\$0	\$182	\$41,872	56.82%
29 SOMERS	\$3,680,310	\$2,283,098	\$0	\$6,677	\$1,390,535	37.78%
38 BIGFORK	\$3,857,211	\$2,170,678	\$0	\$9,487	\$1,677,046	43.48%
44 WHITEFISH	\$9,382,223	\$5,090,676	\$0	\$17,907	\$4,273,640	45.55%
50 EVERGREEN	\$5,021,795	\$3,934,315	\$0	\$12,872	\$1,074,608	21.40%
54 MARION	\$954,580	\$513,728	\$0	\$1,598	\$439,254	46.02%
58 OLNEY/BISSELL	\$689,105	\$470,009	\$0	\$1,239	\$217,857	31.61%
89 SMITH VALLEY	\$1,530,831	\$1,305,676	\$0	\$2,153	\$223,002	14.57%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	\$21,206,791	\$15,827,431	\$0	\$53,852	\$5,325,508	25.11%
6 COLUMBIA FALLS H.S.	\$5,474,029	\$3,598,211	\$0	\$7,719	\$1,868,099	34.13%
38 BIGFORK H.S.	\$2,679,804	\$1,521,670	\$0	\$9,262	\$1,148,872	42.87%
44 WHITEFISH H.S.	\$4,439,943	\$2,097,802	\$0	\$8,807	\$2,333,334	52.55%
TOTALS	\$103,274,105	\$70,898,866	\$0	\$281,095	\$32,094,144	31.08%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY14/15 to FY18/19

SCHOOL DISTRICT		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	COMPARISON OF FUNDING INCR/(DECR) 14/15 vs 18/19	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$2,472,597	\$2,750,280	\$2,856,306	\$2,906,474	\$3,110,726	\$638,129	26%
	District funding	\$739,512	\$744,847	\$726,386	\$803,761	\$777,312	\$37,800	5%
DEER PARK	State funding	\$465,253	\$565,512	\$704,964	\$801,748	\$876,440	\$411,187	88%
	District funding	\$164,199	\$169,081	\$167,952	\$173,532	\$157,081	(\$7,118)	-4%
FAIR-MONT-EGAN	State funding	\$830,273	\$913,457	\$905,141	\$924,646	\$974,482	\$144,209	17%
	District funding	\$274,468	\$277,392	\$258,764	\$283,600	\$271,145	(\$3,323)	-1%
SWAN RIVER	State funding	\$648,373	\$695,903	\$786,643	\$782,657	\$851,991	\$203,618	31%
	District funding	\$275,277	\$297,960	\$292,128	\$291,973	\$283,990	\$8,713	3%
KALISPELL	State funding	\$12,530,303	\$12,972,721	\$13,626,614	\$14,108,583	\$14,608,987	\$2,078,684	17%
	District funding	\$4,830,294	\$4,750,156	\$4,797,561	\$5,173,120	\$5,907,637	\$1,077,343	22%
COLUMBIA FALLS	State funding	\$5,978,909	\$6,252,676	\$6,472,887	\$6,836,072	\$7,242,100	\$1,263,191	21%
	District funding	\$3,206,984	\$3,184,526	\$3,156,692	\$3,476,208	\$3,286,624	\$79,640	2%
WEST GLACIER	State funding	\$153,530	\$202,386	\$239,333	\$232,901	\$234,391	\$80,861	53%
	District funding	\$140,041	\$176,030	\$197,372	\$223,171	\$223,446	\$83,405	60%
CRESTON	State funding	\$341,168	\$329,316	\$333,171	\$395,496	\$430,014	\$88,846	26%
	District funding	\$183,424	\$164,354	\$170,993	\$214,934	\$184,195	\$771	0%
CAYUSE PRAIRIE	State funding	\$966,801	\$1,069,863	\$1,223,930	\$1,240,385	\$1,322,914	\$356,113	37%
	District funding	\$399,048	\$415,860	\$411,458	\$416,544	\$398,741	(\$307)	0%
HELENA FLATS	State funding	\$967,323	\$1,071,221	\$1,127,351	\$1,305,097	\$1,382,369	\$415,046	43%
	District funding	\$335,725	\$341,641	\$329,104	\$370,369	\$340,373	\$4,648	1%
KILA	State funding	\$836,987	\$932,168	\$927,995	\$925,772	\$1,019,519	\$182,532	22%
	District funding	\$278,098	\$259,519	\$239,814	\$257,582	\$249,973	(\$28,125)	-10%
PLEAS. VALLEY	State funding	\$19,961	\$18,819	\$23,638	\$27,385	\$31,639	\$11,678	59%
	District funding	\$37,713	\$45,887	\$42,442	\$49,694	\$41,872	\$4,159	11%
SOMERS	State funding	\$1,947,671	\$1,972,741	\$2,150,730	\$2,122,574	\$2,283,098	\$335,427	17%
	District funding	\$1,326,121	\$1,568,391	\$1,338,280	\$1,467,831	\$1,390,535	\$64,414	5%
BIGFORK	State funding	\$1,753,142	\$1,878,057	\$1,976,593	\$1,964,317	\$2,170,678	\$417,536	24%
	District funding	\$1,543,610	\$1,616,616	\$1,664,689	\$1,870,201	\$1,677,046	\$133,436	9%
WHITEFISH	State funding	\$3,523,172	\$3,750,040	\$4,181,664	\$4,526,312	\$5,090,676	\$1,567,504	44%
	District funding	\$3,486,071	\$3,705,899	\$3,854,334	\$4,383,258	\$4,273,640	\$787,569	23%
EVERGREEN	State funding	\$3,572,487	\$3,639,939	\$3,698,579	\$3,817,924	\$3,934,315	\$361,828	10%
	District funding	\$1,106,575	\$1,049,021	\$1,042,146	\$1,113,502	\$1,074,608	(\$31,967)	-3%
MARION	State funding	\$410,132	\$441,702	\$457,918	\$446,218	\$513,728	\$103,596	25%
	District funding	\$372,115	\$396,695	\$411,491	\$439,553	\$439,254	\$67,139	18%
OLNEY/BISSELL	State funding	\$418,193	\$440,832	\$420,828	\$434,421	\$470,009	\$51,816	12%
	District funding	\$203,371	\$218,853	\$209,756	\$260,707	\$217,857	\$14,486	7%
SMITH VALLEY	State funding	\$1,068,660	\$1,131,659	\$1,215,791	\$1,277,185	\$1,305,676	\$237,016	22%
	District funding	\$245,142	\$224,010	\$230,014	\$243,697	\$223,002	(\$22,140)	-9%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$12,935,539	\$13,646,002	\$14,286,090	\$14,854,365	\$15,827,431	\$2,891,892	22%
	District funding	\$5,406,644	\$5,359,466	\$5,133,503	\$5,637,260	\$5,325,508	(\$81,136)	-2%
COL. FALLS H.S.	State funding	\$3,412,754	\$3,480,952	\$3,502,352	\$3,518,896	\$3,598,211	\$185,457	5%
	District funding	\$1,892,185	\$1,884,152	\$1,830,460	\$1,984,639	\$1,868,099	(\$24,086)	-1%
BIGFORK H.S.	State funding	\$1,152,041	\$1,214,018	\$1,220,830	\$1,259,216	\$1,521,670	\$369,629	32%
	District funding	\$1,019,785	\$1,037,587	\$1,048,570	\$1,220,817	\$1,148,872	\$129,087	13%
WHITEFISH H.S.	State funding	\$1,932,138	\$1,950,407	\$2,001,675	\$1,960,724	\$2,097,802	\$165,664	9%
	District funding	\$2,191,071	\$2,230,177	\$2,197,182	\$2,454,465	\$2,333,334	\$142,263	6%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY14/15 vs FY18/19.....							\$12,561,459	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY14/15 vs FY18/19.....							\$2,436,671	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

2018-2019 BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	BUS DEPREC. FUND	RETIRE- MENT FUND	ADULT ED FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$382,507	9.70%			\$117,625	\$37		\$40,000	\$540,169
2 DEER PARK	\$79,212	7.65%			\$30,463				\$109,675
3 FAIR-MONT-EGAN	\$125,883	10.08%	\$634		\$36,004				\$162,521
4 SWAN RIVER	\$58,487	5.14%			\$32,873			\$25,335	\$116,696
5 KALISPELL	\$2,054,811	9.99%	\$306,992		\$520,491	\$50,808			\$2,933,102
6 COLUMBIA FALLS	\$751,442	7.12%	\$128,627		\$305,001			\$9,171	\$1,194,240
8 WEST GLACIER	\$28,913	6.31%	\$13,121		\$14,403				\$56,437
9 CRESTON	\$61,260	9.95%	\$15,821		\$19,542				\$96,624
10 CAYUSE PRAIRIE	\$164,966	9.56%	\$51,089		\$56,484				\$272,539
15 HELENA FLATS	\$99,245	5.76%			\$44,118			\$22,381	\$165,744
20 KILA	\$125,994	9.90%	\$7,198		\$32,659				\$165,851
27 PLEASANT VALLEY	\$8,021	10.88%			\$2,063				\$10,084
29 SOMERS	\$260,915	7.09%	\$53,982		\$108,300				\$423,197
38 BIGFORK	\$317,627	8.23%	\$83,356		\$104,528				\$505,511
44 WHITEFISH	\$894,788	9.54%	\$143,518		\$248,645	\$72,100	\$136,487	\$41,421	\$1,536,959
50 EVERGREEN	\$483,094	9.62%	\$8,940		\$165,372				\$657,406
54 MARION	\$82,696	8.66%			\$27,161			\$1,156	\$111,013
58 OLNEY/BISSELL	\$63,932	9.28%	\$210		\$21,580				\$85,721
89 SMITH VALLEY	\$138,229	9.03%	\$5,023		\$44,100		\$2,694	\$21,343	\$211,389
HIGH SCHOOL									
5 FLATHEAD H.S.'s	\$2,120,679	10.00%	\$391,157		\$604,828	\$79,240			\$3,195,904
6 COL FALLS H.S.	\$413,654	7.56%	\$73,604		\$161,592				\$648,849
38 BIGFORK H.S.	\$235,575	8.79%	\$73,982		\$74,288				\$383,844
44 WHITEFISH H.S.	\$436,170	9.82%	\$53,180		\$132,161		\$80,373	\$8,182	\$710,066
TOTALS	\$9,388,100		\$1,410,434	\$0	\$2,904,281	\$202,185	\$219,554	\$168,989	\$14,293,543

**FLATHEAD COUNTY SCHOOL DISTRICTS
2018 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$667,963,620	\$9,751,355
2 DEER PARK.....	\$155,651,874	\$2,164,332
3 FAIR-MONT-EGAN.....	\$177,684,305	\$2,703,896
4 SWAN RIVER.....	\$397,827,051	\$5,466,645
5 KALISPELL - RURAL & CITY.....	\$3,484,632,785	\$55,440,926
6 COLUMBIA FALLS - RURAL & CITY.....	\$1,943,606,886	\$30,163,790
8 WEST GLACIER.....	\$340,709,154	\$6,543,417
9 CRESTON.....	\$204,224,156	\$2,890,257
10 CAYUSE PRAIRIE.....	\$427,674,305	\$5,735,900
15 HELENA FLATS.....	\$211,329,467	\$3,219,017
20 KILA.....	\$244,071,438	\$2,983,494
27 PLEASANT VALLEY.....	\$49,202,019	\$402,985
29 SOMERS.....	\$1,530,351,399	\$21,798,521
ROUSELLE (#48).....	\$21,986,019	\$353,365
38 BIGFORK.....	\$1,233,351,484	\$17,965,374
BIGFORK ELEM (LAKE COUNTY).....	\$788,585,763	\$10,795,979
44 WHITEFISH - RURAL & CITY.....	\$4,588,907,945	\$56,672,054
50 EVERGREEN.....	\$478,455,698	\$8,387,893
54 MARION.....	\$531,576,501	\$6,889,061
58 OLNEY/BISSELL.....	\$147,165,948	\$2,237,927
KUHNS (#68).....	\$70,516,409	\$910,349
89 SMITH VALLEY.....	\$199,585,379	\$2,766,978
Total with Lake County	\$17,895,059,605	\$256,243,515
TOTAL FLATHEAD COUNTY	\$17,106,473,842	\$245,447,536
HIGH SCHOOL		
FLATHEAD HS's #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$8,432,919,355	\$126,044,964
COLUMBIA FALLS HS #6 & 8.....	\$2,284,316,040	\$36,707,207
BIGFORK HS #4,38,48.....	\$1,653,164,554	\$23,785,384
BIGFORK HS (LAKE COUNTY).....	\$884,825,939	\$12,115,414
SWAN LAKE (LAKE COUNTY).....	\$96,240,176	\$1,319,435
WHITEFISH HS #44 & 58.....	\$4,736,073,893	\$58,909,981
Total with Lake County	\$18,087,539,957	\$258,882,385
TOTAL FLATHEAD COUNTY	\$17,106,473,842	\$245,447,536

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2018-2019

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	DEBT SERVICE SD #5 H.S. New Bond	BLDG RESERVE	<u>TOTAL</u>
1 WEST VALLEY	79.72	33.28	0.06	12.77	1.00		51.51		7.90	186.24
2 DEER PARK	72.58			3.67						76.25
3 FAIR-MONT-EGAN	100.28	3.15		8.84		2.22			7.40	121.89
4 SWAN RIVER	51.95						15.91		5.87	73.73
5 KALISPELL	106.56	21.45	4.24	12.66	2.60	11.31	53.78		5.96	218.56
6 COLUMBIA FALLS	108.96	16.45	11.91	8.60		16.00	29.99		5.44	197.35
8 WEST GLACIER	34.14	6.86				1.44			3.36	45.80
9 CRESTON	63.73	15.99							5.19	84.91
10 CAYUSE PRAIRIE	69.52	30.57		10.20		1.57	24.28		6.96	143.10
15 HELENA FLATS	105.74			27.97		3.11	55.24		10.00	202.06
20 KILA	83.80	5.38		12.91					6.70	108.79
27 PLEASANT VALLEY	103.90								10.00	113.90
29 SOMERS	62.78	13.82		2.62		0.45	52.77		3.18	135.62
38 BIGFORK	58.30	11.25	2.25	4.95		5.22	16.42		2.62	101.01
44 WHITEFISH	75.41	9.12		7.06	0.88	1.57	45.91		2.52	142.47
48 ROUSSELLE	62.78	13.82		2.62		0.45	52.77		3.18	135.62
50 EVERGREEN	128.13	3.89	2.20	32.68	0.53		33.84		10.00	211.27
54 MARION	63.76	18.83		5.49			5.25		2.10	95.43
58 OLNEY/BISSELL	69.20	31.72		11.11		2.84			7.59	122.46
68 KUHNS	69.20	31.72		11.11		2.84			7.59	122.46
89 SMITH VALLEY	80.61	8.04		24.66			37.42		10.00	160.73
5 FLATHEAD H.S.'s	42.26	12.29	1.49	0.67	1.77		21.59	16.89	2.42	99.38
6 COL. FALLS H.S.	50.88	7.00	5.75	2.51					2.25	68.39
38 BIGFORK H.S.	32.00	7.50	1.78	0.84		2.79	28.26		1.28	74.45
44 WHITEFISH H.S.	39.61	3.38		1.73		1.28	15.42		1.11	62.53

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	4.16	10.68	4.49	1.00	20.33

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	29.24
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	13.92
TRANSPORTATION	3.23
COMMUNITY COLLEGE RETIREMENT	5.01
TOTAL GENERAL SCHOOL MILLS:	106.40

JACK EGGENSBERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

PAM HOLMQUIST, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
2011/2012 THROUGH 2018/2019

Elementary

District Number/Name	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
1 West Valley	169.07	160.93	154.47	189.29	199.21	188.94	181.93	186.24
2 Deer Park	71.80	73.40	89.43	89.66	96.14	93.47	84.71	76.25
3 Fair-Mont-Egan	112.91	108.59	104.13	113.75	126.47	118.40	121.34	121.89
4 Swan River	94.30	103.05	71.28	73.52	80.22	80.79	77.12	73.73
5 Kalispell	138.90	136.83	136.82	153.28	167.27	165.74	217.61	218.56
6 Columbia Falls	163.87	156.93	155.55	151.57	175.64	175.83	183.47	197.35
8 West Glacier	35.31	26.87	36.50	34.63	37.19	38.13	44.29	45.80
9 Creston	85.53	86.89	91.01	85.35	98.64	111.27	90.48	84.91
10 Cayuse Prairie	132.05	122.53	115.82	119.40	138.07	141.59	135.87	143.10
15 Helena Flats	168.40	154.33	141.55	161.39	183.74	159.67	208.53	202.06
20 Kila	86.83	106.48	103.55	104.87	108.27	119.44	131.32	108.79
27 Pleasant Valley	64.34	63.91	89.92	80.43	116.35	107.06	129.49	113.90
29 Somers	77.51	65.36	67.73	66.88	96.98	85.43	84.78	135.62
38 Bigfork	67.05	67.97	68.32	73.20	86.72	86.64	101.94	101.01
44 Whitefish	92.16	89.12	87.07	87.28	99.25	102.70	107.69	142.47
50 Evergreen	141.49	137.12	134.31	143.42	170.91	193.23	201.38	211.27
54 Marion	78.86	74.52	70.46	63.54	74.02	77.85	98.39	95.43
58 Olney/Bissell	111.45	105.10	116.52	104.64	119.18	92.92	126.93	122.46
89 Smith Valley	117.19	122.94	136.98	120.46	141.58	149.94	159.59	160.73
TOTAL ELEMENTARY	2009.02	1962.87	1971.42	2016.56	2315.85	2289.04	2486.86	2541.57

High School

District Number/Name	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
5 Flathead H.S.'s	82.06	76.26	76.74	75.71	90.85	76.56	109.28	99.38
6 Columbia Falls H.S.	49.07	46.28	52.08	63.72	70.42	67.80	69.55	68.39
38 Bigfork H.S.	31.22	29.41	29.64	33.76	40.71	68.16	74.10	74.45
44 Whitefish H.S.	44.87	61.14	60.00	58.13	65.39	63.63	64.37	62.53
TOTAL HIGH SCHOOL	207.22	213.09	218.46	231.32	267.37	276.15	317.30	304.75

Flathead Valley Community College

General/Perm Med/Adult Ed	11.34	11.32	12.10	12.80	14.59	16.55	15.63	15.84
Debt Service	4.66	4.20	3.70	4.10	4.40	4.90	4.53	4.49

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	25.51	24.99	28.50	28.10	30.60	29.38	29.03	29.24
Retirement - High School	12.90	12.03	15.78	13.09	11.74	13.36	14.08	13.92
Retirement-Comm. College	3.89	4.10	4.50	4.70	5.10	5.12	4.94	5.01
Transportation	2.89	2.85	2.65	2.70	3.19	2.91	2.88	3.23

TOTAL COUNTY	100.19	98.97	106.43	103.59	105.63	105.77	105.93	106.40
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00

TOTAL MILLS

FUNDING EDUCATION:	2378.43	2336.45	2358.11	2414.37	2753.84	2738.41	2976.25	3019.05
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2018-2019 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$3,944,239	\$416,504	\$128,708	\$588,124	\$9,751	\$41,021	\$505,920	\$80,970	\$5,715,237
2 DEER PARK	\$1,035,799	\$491	\$8,089	\$152,316		\$7,171			\$1,203,866
3 FAIR-MONT-EGAN	\$1,249,185	\$11,637	\$27,946	\$180,021	\$20	\$39,875		\$36,044	\$1,544,728
4 SWAN RIVER	\$1,137,163	\$1,081		\$164,365		\$7,173	\$86,950	\$35,417	\$1,432,149
5 KALISPELL	\$20,572,290	\$2,932,739	\$710,268	\$2,923,348	\$145,168	\$986,933	\$2,987,501	\$1,540,951	\$32,799,198
6 COLUMBIA FALLS	\$10,548,472	\$1,120,205	\$333,320	\$1,525,003		\$566,234	\$904,566	\$362,379	\$15,360,179
8 WEST GLACIER	\$458,452	\$110,000		\$72,013		\$10,616		\$31,363	\$682,444
9 CRESTON	\$615,633	\$209,050	\$1,404	\$97,711		\$44,236		\$42,642	\$1,010,676
10 CAYUSE PRAIRIE	\$1,725,901	\$255,444	\$68,188	\$282,421		\$30,616	\$146,247	\$39,993	\$2,548,810
15 HELENA FLATS	\$1,724,357	\$8,748	\$90,099	\$220,591		\$69,771	\$178,515	\$51,051	\$2,343,132
20 KILA	\$1,272,299	\$35,989	\$38,505	\$163,295		\$6,253		\$39,477	\$1,555,818
27 PLEASANT VALLEY	\$73,693	\$461	\$42	\$10,315		\$2		\$7,923	\$92,436
29 SOMERS	\$3,680,310	\$447,000	\$61,272	\$541,500		\$76,000	\$1,168,894	\$141,700	\$6,116,676
38 BIGFORK	\$3,857,211	\$543,349	\$142,423	\$522,642		\$195,695	\$472,710	\$100,636	\$5,834,666
44 WHITEFISH	\$9,382,223	\$717,590	\$460,391	\$1,307,834	\$206,000	\$143,752	\$2,612,611	\$142,600	\$14,973,001
50 EVERGREEN	\$5,021,795	\$176,863	\$274,119	\$826,862	\$5,000	\$216,972	\$283,888	\$584,359	\$7,389,858
54 MARION	\$954,580	\$159,513	\$48,511	\$135,806		\$141	\$36,150	\$50,082	\$1,384,783
58 OLNEY/BISSELL	\$689,105	\$128,707	\$43,787	\$107,898		\$9,160		\$23,900	\$1,002,557
89 SMITH VALLEY	\$1,530,831	\$25,116	\$68,398	\$220,500		\$14,445	\$103,553	\$27,670	\$1,990,513
HIGH SCHOOL -----									
5 FLATHEAD H.S.'s	\$21,206,791	\$3,290,874	\$403,099	\$3,190,486	\$226,402	\$130,678	\$4,858,995	\$1,069,546	\$34,376,871
6 COL FALLS H.S.	\$5,474,029	\$597,393	\$135,417	\$807,959	\$23,580	\$174,296		\$273,771	\$7,486,445
38 BIGFORK H.S.	\$2,679,804	\$581,630	\$30,315	\$371,441		\$141,639	\$1,014,850	\$49,208	\$4,868,887
44 WHITEFISH H.S.	\$4,439,943	\$265,901	\$101,965	\$660,803		\$104,063	\$908,500	\$65,201	\$6,546,376
TOTALS	\$103,274,105	\$12,036,285	\$3,176,266	\$15,073,254	\$615,921	\$3,016,742	\$16,269,850	\$4,796,883	\$158,259,306

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	3,944,239	407,969	8,535	128,708	588,124	9,751	4,250	36,771	80,970	505,920	5,715,237	
District Property Tax	777,312	324,519	600	124,498		9,751			77,000	502,265	1,815,945	31.7737%
County Tax		41,725			546,093						587,818	10.2851%
State/Reapprop/Other	3,166,927	41,725	7,935	4,210	42,031	0	4,250	36,771	3,970	3,655	3,311,474	
Deer Park Budget	1,035,799	491	0	8,089	152,316	0	6,757	414	0	0	1,203,866	
District Property Tax	157,081			7,944							165,025	13.7079%
County Tax					139,062						139,062	11.5513%
State/Reapprop/Other	878,718	491	0	145	13,254	0	6,757	414	0	0	899,779	
Fair-Mont-Egan Budget	1,249,185	11,637	0	27,946	180,021	20	11,871	28,004	36,044	0	1,544,728	
District Property Tax	271,145	8,506		23,906			6,000		20,000		329,557	21.3343%
County Tax		1,565			158,697						160,262	10.3747%
State/Reapprop/Other	978,040	1,566	0	4,040	21,324	20	5,871	28,004	16,044	0	1,054,909	
Swan River Budget	1,137,163	1,081	0	0	164,365	0	18	7,155	35,417	86,950	1,432,149	
District Property Tax	283,990								32,100	86,950	403,040	28.1423%
County Tax					140,233						140,233	9.7918%
State/Reapprop/Other	853,173	1,081	0	0	24,132	0	18	7,155	3,317	0	888,876	
Kalispell Budget	20,572,290	1,534,958	1,397,781	710,268	2,923,348	145,168	986,933	0	1,540,951	2,987,501	32,799,198	
District Property Tax	5,907,637	1,189,359	235,240	701,664		143,919	627,037		330,500	2,981,606	12,116,962	36.9429%
County Tax		142,398			2,920,245						3,062,643	9.3376%
State/Reapprop/Other	14,664,653	203,201	1,162,541	8,604	3,103	1,249	359,896	0	1,210,451	5,895	17,619,593	
Columbia Falls Budget	10,548,472	731,917	388,288	333,320	1,525,003	0	525,543	40,691	362,379	904,566	15,360,179	
District Property Tax	3,286,624	496,150	359,320	259,521			482,621		164,100	904,566	5,952,901	38.7554%
County Tax		117,884			1,414,070						1,531,954	9.9735%
State/Reapprop/Other	7,261,848	117,884	28,968	73,799	110,933	0	42,922	40,691	198,279	0	7,875,324	
West Glacier Budget	458,452	110,000	0	0	72,013	0	10,444	172	31,363	0	682,444	
District Property Tax	223,446	44,862					9,420		22,000		299,728	43.9197%
County Tax		25,491			69,857						95,348	13.9716%
State/Reapprop/Other	235,006	39,647	0	0	2,156	0	1,024	172	9,363	0	287,368	
Creston Budget	615,633	79,107	129,943	1,404	97,711	0	3,135	41,101	42,642	0	1,010,676	
District Property Tax	184,195	46,219							15,000		245,414	24.2822%
County Tax		6,777			88,847						95,624	9.4614%
State/Reapprop/Other	431,438	26,111	129,943	1,404	8,864	0	3,135	41,101	27,642	0	669,638	
Cayuse Prairie Budget	1,725,901	255,444	0	68,188	282,421	0	29,189	1,427	39,993	146,247	2,548,810	
District Property Tax	398,741	175,360		58,515			9,000		39,900	139,247	820,763	32.2018%
County Tax											0	0.0000%
State/Reapprop/Other	1,327,160	80,084	0	9,673	282,421	0	20,189	1,427	93	7,000	1,728,047	
Helena Flats Budget	1,724,357	7,743	1,005	90,099	220,591	0	10,210	59,561	51,051	178,515	2,343,132	
District Property Tax	340,373			90,049			10,000		32,197	177,815	650,434	27.7592%
County Tax					166,513						166,513	7.1064%
State/Reapprop/Other	1,383,984	7,743	1,005	50	54,078	0	210	59,561	18,854	700	1,526,185	
Kila Budget	1,272,299	35,989	0	38,505	163,295	0	1,257	4,996	39,477	0	1,555,818	
District Property Tax	249,973	16,062		38,505					20,000		324,540	20.8598%
County Tax		8,547			162,007						170,554	10.9623%
State/Reapprop/Other	1,022,326	11,380	0	0	1,288	0	1,257	4,996	19,477	0	1,060,724	

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	73,693	460	0	42	10,315	0	2	0	7,923	0	92,436	
District Property Tax	41,872								4,030		45,902	49.6586%
County Tax					9,714						9,714	10.5093%
State/Reapprop/Other	31,821	460	0	42	601	0	2	0	3,893	0	36,820	
Somers Budget	3,680,310	447,000	0	61,272	541,500	0	26,000	50,000	141,700	1,168,894	6,116,676	
District Property Tax	1,390,535	306,082		57,951			9,948		70,500	1,168,894	3,003,910	49.1102%
County Tax		70,459			508,254						578,713	9.4612%
State/Reapprop/Other	2,289,775	70,459	0	3,321	33,246	0	16,052	50,000	71,200	0	2,534,053	
Bigfork Budget	3,857,211	416,778	126,571	142,423	522,642	0	167,536	28,159	100,636	472,710	5,834,666	
District Property Tax	1,677,046	323,665	64,658	142,423			150,000		75,300	472,348	2,905,440	49.7962%
County Tax		34,157			481,129						515,286	8.8315%
State/Reapprop/Other	2,180,165	58,956	61,913	0	41,513	0	17,536	28,159	25,336	362	2,413,940	
Whitefish Budget	9,382,223	717,590	0	460,391	1,307,834	206,000	88,998	54,754	142,600	2,612,611	14,973,001	
District Property Tax	4,273,640	516,618		400,319		49,668	88,998		142,600	2,601,611	8,073,454	53.9201%
County Tax		79,285			1,307,034						1,386,319	9.2588%
State/Reapprop/Other	5,108,583	121,687	0	60,072	800	156,332	0	54,754	0	11,000	5,513,228	
Evergreen Budget	5,021,795	44,698	132,165	274,119	826,862	5,000	52,299	164,673	584,359	283,888	7,389,858	
District Property Tax	1,074,608	32,669	18,418	274,119		4,463			83,920	283,888	1,772,085	23.9800%
County Tax					819,604						819,604	11.0909%
State/Reapprop/Other	3,947,187	12,029	113,747	0	7,258	537	52,299	164,673	500,439	0	4,798,169	
Marion Budget	954,580	159,513	0	48,511	135,806	0	129	12	50,082	36,150	1,384,783	
District Property Tax	439,254	129,695		37,848					14,500	36,150	657,447	47.4765%
County Tax		14,909			121,930						136,839	9.8816%
State/Reapprop/Other	515,326	14,909	0	10,663	13,876	0	129	12	35,582	0	590,497	
Olney-Bissell Budget	689,105	128,707	0	43,787	107,898	0	9,150	10	23,900	0	1,002,557	
District Property Tax	217,857	99,859		34,976			8,943		23,900		385,535	38.4551%
County Tax		14,424			90,352						104,776	10.4509%
State/Reapprop/Other	471,248	14,424	0	8,811	17,546	0	208	10	0	0	512,246	
Smith Valley Budget	1,530,831	25,116	0	68,398	220,500	0	6,987	7,458	27,670	103,553	1,990,513	
District Property Tax	223,002	22,233		68,225					27,670	103,553	444,683	22.3401%
County Tax		1,351			210,828						212,179	10.6595%
State/Reapprop/Other	1,307,829	1,532	0	173	9,672	0	6,987	7,458	0	0	1,333,651	
Flathead H.S.'s Budget	21,206,791	1,974,905	1,315,969	403,099	3,190,486	226,402	130,678	0	1,069,546	4,858,995	34,376,871	
District Property Tax	5,325,508	1,549,590	187,618	84,858		222,592			304,800	4,852,748	12,527,714	36.4423%
County Tax		210,343			3,186,643						3,396,986	9.8816%
State/Reapprop/Other	15,881,283	214,972	1,128,351	318,241	3,843	3,810	130,678	0	764,746	6,247	18,452,171	
Col.Falls H.S. Budget	5,474,029	368,018	229,375	135,417	807,959	23,580	55,869	118,427	273,771	0	7,486,445	
District Property Tax	1,868,099	256,995	210,958	92,145					82,600		2,510,797	33.5379%
County Tax		49,343			737,115						786,458	10.5051%
State/Reapprop/Other	3,605,930	61,680	18,417	43,272	70,844	23,580	55,869	118,427	191,171	0	4,189,190	
Bigfork H.S. Budget	2,679,804	369,908	211,722	30,315	371,441	0	111,791	29,848	49,208	1,014,850	4,868,887	
District Property Tax	1,148,872	269,151	63,926	30,300			100,000		45,800	1,014,648	2,672,697	54.8934%
County Tax		30,291			356,276						386,567	7.9395%
State/Reapprop/Other	1,530,932	70,466	147,796	15	15,165	0	11,791	29,848	3,408	202	1,809,623	
Whitefish H.S. Budget	4,439,943	265,901	0	101,965	660,803	0	85,480	18,583	65,201	908,500	6,546,376	
District Property Tax	2,333,334	199,120		101,965			75,513		65,200	908,500	3,683,632	56.2698%
County Tax		32,147			637,791						669,938	10.2337%
State/Reapprop/Other	2,106,609	34,634	0	0	23,012	0	9,967	18,583	1	0	2,192,806	