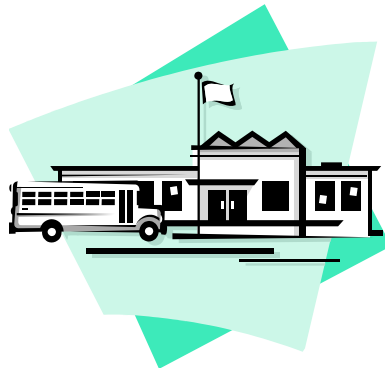


**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL REPORT
OF
SCHOOLS**

2015



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

JACK EGGENSPERGER

935 – 1st Avenue West, Suite SS
Kalispell, Montana 59901
December, 2015

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Dear Flathead County Residents and Taxpayers:

As the end of my first year as Flathead County Superintendent of Schools rapidly comes to a close, I wanted to take this opportunity to express my gratitude for all the support this office has experienced over the past year. Flathead is blessed with knowledgeable, conscientious, hard-working elected officials and employees, and it is truly a privilege to serve among and with them.

Now, to the business at hand. Flathead County is also blessed with 23 exceptional public school districts where learning takes place and students are prepared for life after K-12 education. It doesn't happen by accident, and is due in large part to the hard work and dedication of the hundreds of excellent teachers and administrators at all of the county's institutions of learning. Education is an ever and rapidly evolving landscape that requires flexibility and innovation in order to not just keep up, but to be on the cutting edge in a very competitive global society. In my observations, and I have visited all of the districts, Flathead County schools are where they should be.

"Times are tough" is often a valid sentiment. Schools must be sensitive to taxpayer issues and are grateful for supportive communities that realize what schools must do to "keep up." Unfortunately, costs of doing that continue to shift from the federal and state governments to the local taxpayers. School districts, in turn, must continually seek efficiency in all operations. An unusual anomaly was created this year with the revised valuations. While the appraised (now called market values) were significantly increased in most districts, taxable valuations were reduced which forced most districts to levy more mills, which fortunately didn't result in significant increases in taxes for most tax payers. The new formula adopted by the legislature should alleviate some of the fluctuations and create more stability.

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. **Figures are taken from the previous year-end financial reports (2014-2015), the current-year school district budgets (2015-2016), and the current-year enrollment data (October, 2016).** This report may also be found on the County Superintendent of Schools' website: <http://flathead.mt.gov/schools> .

I would also like to express a very special thank you to my wonderful staff members, Cheryl Morgan, Finance Technician, and Mary Juntunen, Administrative Assistant, for organizing and compiling the information.

We encourage citizens and our legislators to make an appointment and visit their local schools to see students in impressive learning settings and activities. They will experience the “dividends” of their support and financial investment. And, by all means, if you have any questions, please don’t hesitate to stop by the office and ask us.

Sincerely,

Jack Eggensperger, Superintendent; Cheryl Morgan, Finance; Mary Juntunen, Admin. Asst.

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 5, 2015

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	
Bigfork		73		64	57	54	64	60	56	80	65	573
Cayuse Prairie		27		31	24	26	27	29	28	25	27	244
Columbia Falls		159		145	164	166	146	148	151	154	168	1401
Creston		13		11	16	11	9	17	5	0	0	82
Deer Park		16		20	14	17	21	5	13	12	8	126
Evergreen		93		74	76	80	79	91	84	74	93	744
Fair-Mont-Egan		20		21	20	21	21	19	16	15	12	165
Helena Flats		31		26	20	25	20	27	25	26	18	218
Kalispell		339		330	367	316	327	323	313	341	362	3018
Kila		21		19	17	21	20	11	14	21	14	158
Marion		11		7	17	13	8	14	13	11	16	110
Olney/Bissell		14		12	9	14	3	5	10	4	6	77
Pleasant Valley		0		1	0	0	0	0	0	0	0	1
Somers		57		61	57	59	58	58	53	64	55	522
Smith Valley		29		32	24	21	30	20	26	20	23	225
Swan River		17		13	15	13	13	21	27	18	25	162
West Glacier		14		8	14	11	8	8	7	0	0	70
West Valley		51		70	65	66	69	70	61	64	60	576
Whitefish		118		128	142	123	136	119	154	129	137	1186
TOTAL		1103	0	1073	1118	1057	1059	1045	1056	1058	1089	9658

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori		0		11	10	10	11	8	5	0	0	55
St. Matthew's		21		15	18	19	19	17	12	18	19	158
Stillwater Christian (Flathead Christian)		29		20	22	23	23	20	22	18	26	203
Trinity Lutheran		20		22	17	23	24	17	12	8	16	159
Valley Adventist		0		2	3	2	2	0	0	0	0	9
Whitefish Christian Academy		21		26	16	13	18	11	9	9	5	128
Woodland Montessori		9		0	0	0	0	0	0	0	0	9
Home Schools	126	19		38	43	45	52	57	40	46	44	510
TOTAL	126	119	0	134	129	135	149	130	100	99	110	1231

TOTAL COUNTY ELEMENTARY 126 1222 0 1207 1247 1192 1208 1175 1156 1157 1199 10889

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	66	79	64	78	287
Columbia Falls	154	166	180	138	638
Kalispell	765	695	679	677	2816
Whitefish	102	125	125	137	489
TOTAL	1087	1065	1048	1030	4230

PRIVATE HIGH SCHOOLS

Montana Academy		6	18	26	6	56
Stillwater Christian (formerly Flathead Christian)		24	31	18	30	103
Whitefish Christian School		4				4
Summit Preparatory School		2	12	23	21	58
Home Schools	19	41	31	21	15	127
TOTAL	19	77	92	88	72	348

TOTAL COUNTY HIGH SCHOOL: 19 1164 1157 1136 1102 4578
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 13888
TOTAL COUNTY SCHOOL ENROLLMENT: 15467

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)**

2006 - 2015

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	490	473	474	486	469	495	518	538	556	573	17	3%	83	17%
Cayuse Prairie	179	180	201	184	195	198	205	211	226	244	18	8%	65	36%
Columbia Falls	1594	1594	1563	1518	1519	1376	1395	1402	1400	1401	1	0%	-193	-12%
Creston	65	74	86	87	84	87	75	89	75	82	7	9%	17	26%
Deer Park	107	88	88	64	57	66	78	95	100	126	26	26%	19	18%
Evergreen	774	780	749	750	747	739	738	757	751	744	-7	-1%	-30	-4%
Fair-Mont-Egan	143	174	176	171	164	169	165	167	180	165	-15	-8%	22	15%
Helena Flats	232	236	224	210	211	212	201	202	215	218	3	1%	-14	-6%
Kalispell	2497	2678	2773	2730	2840	2950	2961	3014	2997	3018	21	1%	521	21%
Kila	144	164	152	160	140	155	149	172	183	158	-25	-14%	14	10%
Marion	118	123	123	118	123	105	111	101	104	110	6	6%	-8	-7%
Olney/Bissell	68	81	91	83	92	94	84	78	76	77	1	1%	9	13%
Pleasant Valley	6	4	6	11	8	6	2	2	4	1	-3	-75%	-5	-83%
Somers	586	572	571	583	555	583	580	567	542	522	-20	-4%	-64	-11%
Smith Valley	196	208	205	183	188	198	196	221	213	225	12	6%	29	15%
Swan River	173	169	142	147	151	160	152	143	154	162	8	5%	-11	-6%
West Glacier	30	31	22	28	29	31	34	46	51	70	19	37%	40	133%
West Valley	360	390	403	436	462	485	525	546	577	576	-1	0%	216	60%
Whitefish	1123	1141	1130	1096	1122	1110	1095	1065	1095	1186	91	8%	63	6%
TOTAL	8885	9160	9179	9045	9156	9219	9264	9416	9499	9658	159	2%	773	9%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	104	110	100	79	69	67	62	69	72	55	-17	-24%	-49	-47%
St. Matthew's	253	244	250	262	197	176	168	165	159	158	-1	-1%	-95	-38%
Stillwater Christian	213	202	207	198	151	171	175	204	189	203	14	7%	-10	-5%
Trinity Lutheran	203	191	187	162	148	136	168	189	218	159	-59	-27%	-44	-22%
Valley Adventist	18	18	10	4	6	6	9	7	9	9	0	0%	-9	-50%
Whitefish Christ. Acad	80	75	82	74	72	67	92	129	141	128	-13	-9%	48	60%
Woodland Montessori	31	27	13	13	12	6	17	10	14	9	-5	-36%	-22	NA
Home Schools	447	404	313	350	374	364	381	540	536	510	-26	-5%	63	14%
TOTAL	1349	1271	1162	1142	1029	993	1072	1313	1338	1231	-107	-8%	-118	-9%
Total Elem Schools	10234	10431	10341	10187	10185	10212	10336	10729	10837	10889	52	0%	655	6%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	367	337	312	288	257	259	273	286	296	287	-9	-3%	-80	-22%
Columbia Falls	878	876	830	782	727	721	692	691	688	638	-50	-7%	-240	-27%
Kalispell	2537	2550	2608	2655	2699	2747	2840	2781	2806	2816	10	0%	279	11%
Whitefish	705	644	551	511	492	501	479	497	497	489	-8	-2%	-216	-31%
TOTAL	4487	4407	4301	4236	4175	4228	4284	4255	4287	4230	-57	-1%	-257	-6%

PRIVATE HIGH SCHOOLS

Montana Academy	72	72	85	81	87	94	89	94	62	56	-6	-10%	-16	-22%
Star Meadows Acad	25	22	20	13	0	0	0	0	0	0	0	NA	NA	NA
Stillwater Christian	100	86	96	95	87	97	109	99	104	103	-1	-1%	3	3%
Summit Preparatory	41	59	41	42	36	38	47	49	44	58	14	32%	17	41%
Whitefish Christian										4				
Home Schools	110	73	62	48	75	66	76	114	129	127	-2	-2%	17	15%
TOTAL	348	312	304	279	285	295	321	356	339	348	9	3%	0	0%
Total High Schools	4835	4719	4605	4515	4460	4523	4605	4611	4626	4578	-48	-1%	-257	-5%
Total Public Schools	13372	13567	13480	13281	13331	13447	13548	13671	13786	13888	102	1%	516	4%
GRAND TOTAL	15069	15150	14946	14702	14645	14735	14941	15340	15463	15467	4	0%	398	3%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2015-2016

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																			TOTAL										
	Valley	West	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	Glacier	West	Creston	Prairie	Cayuse	Elats	Helena	Kila	Valley	Pleasant	Somers	Bigfork		Whitefish	Evergreen	Marion	Bissell	Olney	Valley	Smith	Schools	Private	Home School
West Valley	XXX					3	1												3		4	10			9			42	38	110
Deer Park			XXX	8			27			3	4											2						1		45
Fair-Mont-Egan				4	XXX		3					11									1	2						14	2	37
Swan River						XXX						2									30	3								35
Kalispell	5			21	2	XXX	8			3	2	5	4						9	20	20	54		2	13	316	169	653		
Columbia Falls			49	5		4	XXX	49			2	1									30	11		1			37	75	264	
West Glacier									XXX																				1	1
Creston					2		3			XXX	14										11		3					7	3	43
Cayuse Prairie			1	7	6	2	6				10	XXX									20		1				2	9	16	80
Helena Flats	1			2		4	5			2	1	XXX										2	7			2	12	10	48	
Kila						3										XXX							4			11	11	18	47	
Pleasant Valley																	XXX						2							2
Somers	4			2	5	55	1				5							XXX		27		7				2	58	31	197	
Bigfork					61	3					9										XXX	1	1				22	24	121	
Whitefish			1			9	13	1													XXX	2		31	2	126	59	244		
Evergreen	1		2	12		8	1						15						1		1	XXX				1	31	26	99	
Marion	1												12										3	XXX		13	3	19	51	
Olney-Bissell	2					2															16			XXX			1	2	23	
Smith Valley	14			3		5							4	11					1	2		3		3	XXX	21	17	84		
Out of County						2													6	7							3		18	
Out of State																													0	
TOTAL	28	57	62	74	106	62	50	27	41	25	27	0	20	117	75	113	2	46	46	714	510	2202								

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	27	28	10	138	85	288
Columbia Falls HS	15	XXX		13	6	23	57
Bigfork HS	28		XXX		11	10	49
Whitefish HS	44	8		XXX	4	9	65
Out of County	8			4	4		16
Out of State					58		58
TOTAL	95	35	32	23	221	127	533

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2014-2015 SCHOOL YEAR

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/6/2014	DISTRICT EXPENDITURES* 2014-2015	2014-2015 PER PUPIL EXPEND.	2013-2014 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	577	\$4,700,382	\$8,146.24	\$7,549.02	597.22	7.91%
2 DEER PARK	100	\$752,393	\$7,523.93	\$7,876.73	(352.80)	-4.48%
3 FAIR-MONT-EGAN	180	\$1,285,646	\$7,142.48	\$7,752.08	(609.60)	-7.86%
4 SWAN RIVER	154	\$1,167,743	\$7,582.74	\$8,231.36	(648.62)	-7.88%
5 KALISPELL	2997	\$24,524,058	\$8,182.87	\$7,904.51	278.36	3.52%
6 COLUMBIA FALLS	1400	\$13,211,020	\$9,436.44	\$9,401.72	34.72	0.37%
8 WEST GLACIER	51	\$480,105	\$9,413.83	\$10,053.56	(639.73)	-6.36%
9 CRESTON	75	\$690,122	\$9,201.62	\$7,319.09	1,882.53	25.72%
10 CAYUSE PRAIRIE	226	\$1,730,924	\$7,658.95	\$8,166.04	(507.09)	-6.21%
15 HELENA FLATS	215	\$1,794,011	\$8,344.24	\$8,702.06	(357.82)	-4.11%
20 KILA	183	\$1,325,659	\$7,244.04	\$7,510.27	(266.23)	-3.54%
27 PLEASANT VALLEY	4	\$67,617	\$16,904.17	\$35,508.04	(18,603.87)	-52.39%
29 SOMERS	542	\$4,379,335	\$8,079.95	\$7,640.80	439.15	5.75%
38 BIGFORK	556	\$4,808,191	\$8,647.82	\$8,578.44	69.38	0.81%
44 WHITEFISH	1095	\$9,742,508	\$8,897.27	\$9,198.59	(301.32)	-3.28%
50 EVERGREEN	751	\$6,090,480	\$8,109.83	\$7,664.48	445.35	5.81%
54 MARION	104	\$1,056,849	\$10,162.01	\$10,930.81	(768.80)	-7.03%
58 OLNEY/BISSELL	76	\$888,082	\$11,685.29	\$12,296.91	(611.62)	-4.97%
89 SMITH VALLEY	213	\$1,644,622	\$7,721.23	\$7,356.29	364.94	4.96%
TOTAL	9,499	\$80,339,745				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$8,457.71	\$8,341.33	116.38	1.40%
HIGH SCHOOL -----						
5 FLATHEAD HS	2806	\$27,446,594	\$9,781.39	\$9,762.13	19.26	0.20%
6 COLUMBIA FALLS HS	688	\$6,882,233	\$10,003.25	\$9,274.07	729.18	7.86%
38 BIGFORK HS	296	\$2,947,665	\$9,958.33	\$10,261.21	(302.88)	-2.95%
44 WHITEFISH HS	497	\$6,207,519	\$12,489.98	\$12,347.55	142.43	1.15%
TOTAL	4287	\$43,484,011				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$10,143.23	\$10,018.52	124.71	1.24%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2014-2015 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$3,299,605	\$2,555,419	\$2,864,911	86.83%	\$3,527,508	106.91%
2 DEER PARK	\$644,299	\$478,217	\$489,808	76.02%	\$648,389	100.63%
3 FAIR-MONT-EGAN	\$1,138,232	\$788,831	\$894,694	78.60%	\$1,109,823	97.50%
4 SWAN RIVER	\$943,577	\$681,132	\$782,167	82.89%	\$987,916	104.70%
5 KALISPELL	\$18,341,034	\$14,771,932	\$16,705,168	91.08%	\$23,440,050	127.80%
6 COLUMBIA FALLS	\$9,792,919	\$7,384,054	\$8,706,917	88.91%	\$11,766,342	120.15%
8 WEST GLACIER	\$320,627	\$240,451	\$242,139	75.52%	\$347,430	108.36%
9 CRESTON	\$553,405	\$374,140	\$424,383	76.69%	\$566,491	102.36%
10 CAYUSE PRAIRIE	\$1,396,565	\$954,266	\$1,120,156	80.21%	\$1,526,189	109.28%
15 HELENA FLATS	\$1,417,335	\$1,031,332	\$1,179,898	83.25%	\$1,431,492	101.00%
20 KILA	\$1,123,618	\$785,204	\$793,817	70.65%	\$1,114,152	99.16%
27 PLEASANT VALLEY	\$60,957	\$41,957	\$42,080	69.03%	\$48,740	79.96%
29 SOMERS	\$3,397,297	\$2,517,550	\$2,904,792	85.50%	\$3,738,985	110.06%
38 BIGFORK	\$3,457,344	\$2,606,008	\$2,906,498	84.07%	\$3,968,605	114.79%
44 WHITEFISH	\$7,361,012	\$5,750,982	\$6,620,836	89.94%	\$8,630,702	117.25%
50 EVERGREEN	\$4,944,663	\$3,426,640	\$4,093,311	82.78%	\$6,380,228	129.03%
54 MARION	\$820,261	\$593,040	\$714,614	87.12%	\$931,448	113.56%
58 OLNEY/BISSELL	\$660,174	\$496,547	\$551,498	83.54%	\$744,095	112.71%
89 SMITH VALLEY	\$1,346,379	\$1,059,539	\$1,151,051	85.49%	\$1,449,510	107.66%
HIGH SCHOOL						
5 FLATHEAD HS	\$19,251,161	\$14,934,116	\$16,567,209	86.06%	\$21,112,023	109.67%
6 COLUMBIA FALLS HS	\$5,564,925	\$3,861,226	\$4,533,499	81.47%	\$6,128,301	110.12%
38 BIGFORK HS	\$2,288,830	\$1,597,792	\$1,767,053	77.20%	\$2,433,153	106.31%
44 WHITEFISH HS	\$4,353,637	\$3,202,170	\$3,681,242	84.56%	\$4,587,844	105.38%
TOTAL	\$92,477,855	\$70,132,546	\$79,737,742	86.22%	\$106,619,416	115.29%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2015-2016 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$3,588,311	\$2,750,280	\$0	\$93,184	\$744,847	20.76%
2 DEER PARK	\$748,104	\$565,512	\$0	\$13,511	\$169,081	22.60%
3 FAIR-MONT-EGAN	\$1,227,563	\$913,457	\$4,533	\$32,181	\$277,392	22.60%
4 SWAN RIVER	\$1,013,095	\$695,903	\$0	\$19,232	\$297,960	29.41%
5 KALISPELL	\$18,744,682	\$12,972,721	\$199,470	\$822,335	\$4,750,156	25.34%
6 COLUMBIA FALLS	\$9,933,612	\$6,252,676	\$0	\$496,410	\$3,184,526	32.06%
8 WEST GLACIER	\$404,883	\$202,386	\$0	\$26,467	\$176,030	43.48%
9 CRESTON	\$525,230	\$329,316	\$4,800	\$26,760	\$164,354	31.29%
10 CAYUSE PRAIRIE	\$1,518,624	\$1,069,863	\$0	\$32,901	\$415,860	27.38%
15 HELENA FLATS	\$1,476,410	\$1,071,221	\$0	\$63,548	\$341,641	23.14%
20 KILA	\$1,222,416	\$932,168	\$0	\$30,729	\$259,519	21.23%
27 PLEASANT VALLEY	\$66,628	\$18,819	\$619	\$1,303	\$45,887	68.87%
29 SOMERS	\$3,657,182	\$1,972,741	\$1,724	\$114,326	\$1,568,391	42.89%
38 BIGFORK	\$3,655,382	\$1,878,057	\$0	\$160,709	\$1,616,616	44.23%
44 WHITEFISH	\$7,790,217	\$3,750,040	\$0	\$334,278	\$3,705,899	47.57%
50 EVERGREEN	\$4,985,190	\$3,639,939	\$43,155	\$253,075	\$1,049,021	21.04%
54 MARION	\$870,392	\$441,702	\$3,813	\$28,182	\$396,695	45.58%
58 OLNEY/BISSELL	\$689,038	\$440,832	\$0	\$29,353	\$218,853	31.76%
89 SMITH VALLEY	\$1,392,405	\$1,131,659	\$0	\$36,736	\$224,010	16.09%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H S	\$19,871,063	\$13,646,002	\$0	\$865,595	\$5,359,466	26.97%
6 COLUMBIA FALLS H S	\$5,603,883	\$3,480,952	\$0	\$238,779	\$1,884,152	33.62%
38 BIGFORK H S	\$2,385,366	\$1,214,018	\$16,334	\$117,427	\$1,037,587	43.50%
44 WHITEFISH H S	\$4,399,156	\$1,950,407	\$0	\$218,572	\$2,230,177	50.70%
TOTALS	\$95,768,832	\$61,320,671	\$274,448	\$4,055,593	\$30,118,120	31.45%

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY11/12 to FY15/16**

SCHOOL DISTRICT		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	COMPARISON OF FUNDING INCR/(DECR) 11/12 vs 15/16	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$1,892,329	\$2,074,900	\$2,288,277	\$2,472,597	\$2,750,280	\$857,951	45%
	District funding	\$719,164	\$716,917	\$735,786	\$739,512	\$744,847	\$25,682	4%
DEER PARK	State funding	\$349,317	\$340,161	\$420,633	\$465,253	\$565,512	\$216,195	62%
	District funding	\$143,060	\$149,773	\$180,927	\$164,199	\$169,081	\$26,021	18%
FAIR-MONT-EGAN	State funding	\$798,631	\$812,726	\$825,296	\$830,273	\$913,457	\$114,826	14%
	District funding	\$268,549	\$267,763	\$275,834	\$274,468	\$277,392	\$8,842	3%
SWAN RIVER	State funding	\$589,429	\$640,315	\$655,981	\$648,373	\$695,903	\$106,475	18%
	District funding	\$255,958	\$282,704	\$270,584	\$275,277	\$297,960	\$42,002	16%
KALISPELL	State funding	\$10,829,931	\$11,639,134	\$12,115,849	\$12,530,303	\$12,972,721	\$2,142,790	20%
	District funding	\$4,776,634	\$4,909,240	\$4,867,116	\$4,830,294	\$4,750,156	(\$26,478)	-1%
COLUMBIA FALLS	State funding	\$6,278,227	\$6,104,012	\$6,024,212	\$5,978,909	\$6,252,676	(\$25,551)	0%
	District funding	\$3,078,506	\$3,166,881	\$3,245,045	\$3,206,984	\$3,184,526	\$106,020	3%
WEST GLACIER	State funding	\$91,645	\$98,134	\$142,820	\$153,530	\$202,386	\$110,742	121%
	District funding	\$101,110	\$91,414	\$135,582	\$140,041	\$176,030	\$74,921	74%
CRESTON	State funding	\$313,189	\$319,145	\$314,432	\$341,168	\$329,316	\$16,126	5%
	District funding	\$168,703	\$170,283	\$166,909	\$183,424	\$164,354	(\$4,350)	-3%
CAYUSE PRAIRIE	State funding	\$806,752	\$846,753	\$916,608	\$966,801	\$1,069,863	\$263,111	33%
	District funding	\$369,396	\$375,426	\$392,435	\$399,048	\$415,860	\$46,464	13%
HELENA FLATS	State funding	\$971,412	\$963,844	\$981,621	\$967,323	\$1,071,221	\$99,809	10%
	District funding	\$334,230	\$331,246	\$340,156	\$335,725	\$341,641	\$7,411	2%
KILA	State funding	\$675,272	\$695,099	\$744,385	\$836,987	\$932,168	\$256,895	38%
	District funding	\$237,255	\$250,131	\$266,139	\$278,098	\$259,519	\$22,264	9%
PLEAS. VALLEY	State funding	\$43,846	\$41,332	\$22,802	\$19,961	\$18,819	(\$25,027)	-57%
	District funding	\$28,331	\$27,902	\$41,749	\$37,713	\$45,887	\$17,557	62%
SOMERS	State funding	\$1,881,183	\$1,910,792	\$1,938,956	\$1,947,671	\$1,972,741	\$91,558	5%
	District funding	\$1,210,573	\$1,260,107	\$1,302,166	\$1,326,121	\$1,568,391	\$357,818	30%
BIGFORK	State funding	\$1,438,477	\$1,548,750	\$1,656,068	\$1,753,142	\$1,878,057	\$439,580	31%
	District funding	\$1,354,969	\$1,427,250	\$1,509,056	\$1,543,610	\$1,616,616	\$261,648	19%
WHITEFISH	State funding	\$3,334,927	\$3,394,230	\$3,486,160	\$3,523,172	\$3,750,040	\$415,113	12%
	District funding	\$3,513,164	\$3,427,624	\$3,530,822	\$3,486,071	\$3,705,899	\$192,734	5%
EVERGREEN	State funding	\$3,317,862	\$3,326,486	\$3,415,669	\$3,572,487	\$3,639,939	\$322,077	10%
	District funding	\$1,076,742	\$1,077,535	\$1,102,798	\$1,106,575	\$1,049,021	(\$27,721)	-3%
MARION	State funding	\$417,899	\$414,760	\$423,997	\$410,132	\$441,702	\$23,803	6%
	District funding	\$393,452	\$379,609	\$386,358	\$372,115	\$396,695	\$3,242	1%
OLNEY/BISSELL	State funding	\$418,595	\$424,699	\$441,532	\$418,193	\$440,832	\$22,237	5%
	District funding	\$213,525	\$206,739	\$220,407	\$203,371	\$218,853	\$5,328	2%
SMITH VALLEY	State funding	\$902,252	\$912,757	\$938,290	\$1,068,660	\$1,131,659	\$229,407	25%
	District funding	\$215,631	\$220,346	\$226,473	\$245,142	\$224,010	\$8,380	4%
HIGH SCHOOL								
FLATHEAD H S	State funding	\$11,343,888	\$11,991,760	\$12,617,061	\$12,935,539	\$13,646,002	\$2,302,114	20%
	District funding	\$5,534,153	\$5,473,541	\$5,527,150	\$5,406,644	\$5,359,466	(\$174,688)	-3%
COL. FALLS H S	State funding	\$3,610,390	\$3,486,001	\$3,420,060	\$3,412,754	\$3,480,952	(\$129,438)	-4%
	District funding	\$1,290,559	\$1,386,116	\$1,414,442	\$1,892,185	\$1,884,152	\$593,593	46%
BIGFORK H S	State funding	\$1,085,708	\$1,046,484	\$1,076,060	\$1,152,041	\$1,214,018	\$128,310	12%
	District funding	\$983,929	\$934,887	\$981,526	\$1,019,785	\$1,037,587	\$53,658	5%
WHITEFISH H S	State funding	\$1,885,473	\$1,852,378	\$1,866,032	\$1,932,138	\$1,950,407	\$64,934	3%
	District funding	\$2,196,805	\$2,213,217	\$2,226,920	\$2,191,071	\$2,230,177	\$33,373	2%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY11/12 vs FY15/16.....							\$8,044,039	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY11/12 vs FY15/16.....							\$1,653,722	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

2015-2016 BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	BUS DEPREC. FUND	RETIRE- MENT FUND	ADULT ED FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$337,491	9.41%	\$14,000		\$100,066			\$40,000	\$491,557
2 DEER PARK	\$45,399	6.07%			\$21,900				\$67,298
3 FAIR-MONT-EGAN	\$124,314	10.13%	\$272		\$29,615				\$154,201
4 SWAN RIVER	\$44,624	4.40%	\$119		\$27,065			\$25,859	\$97,668
5 KALISPELL	\$1,976,712	10.55%	\$214,321	\$40,258	\$530,391	\$17,922		\$335,919	\$3,115,523
6 COLUMBIA FALLS	\$796,641	8.02%	\$142,540		\$277,836				\$1,217,017
8 WEST GLACIER	\$26,696	6.59%	\$6,128						\$32,824
9 CRESTON	\$52,523	10.00%	\$7,786		\$14,565				\$74,874
10 CAYUSE PRAIRIE	\$148,824	9.80%	\$40,104		\$44,961				\$233,889
15 HELENA FLATS	\$118,158	8.00%			\$40,886			\$110,000	\$269,044
20 KILA	\$122,242	10.00%	\$4,977		\$27,468				\$154,687
27 PLEASANT VALLEY	\$10,000	15.01%			\$1,618				\$11,618
29 SOMERS	\$365,718	10.00%	\$34,612		\$90,600				\$490,930
38 BIGFORK	\$304,365	8.33%	\$63,256		\$95,213				\$462,834
44 WHITEFISH	\$720,413	9.25%	\$127,835		\$209,959			\$83,851	\$1,142,058
50 EVERGREEN	\$498,519	10.00%			\$145,435				\$643,954
54 MARION	\$92,762	10.66%	\$16,895		\$22,978			\$1,483	\$134,119
58 OLNEY/BISSELL	\$69,854	10.14%	\$693		\$21,822				\$92,369
89 SMITH VALLEY	\$98,100	7.05%	\$4,575		\$39,235			\$20,453	\$162,363
HIGH SCHOOL									
5 FLATHEAD HS	\$2,023,009	10.18%	\$389,209	\$30,366	\$523,168	\$40,080		\$502,420	\$3,508,251
6 COL FALLS HS	\$525,534	9.38%	\$73,134		\$156,694				\$755,362
38 BIGFORK HS	\$238,537	10.00%	\$53,833		\$65,629				\$357,999
44 WHITEFISH HS	\$487,746	11.09%	\$46,218		\$119,903			\$19,084	\$672,951
TOTALS	\$9,228,181		\$1,240,507	\$70,624	\$2,607,007	\$58,002	\$0	\$1,139,069	\$14,343,390

**FLATHEAD COUNTY SCHOOL DISTRICTS
2015 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$523,054,977	\$7,576,202
2 DEER PARK.....	\$133,968,618	\$1,872,957
3 FAIR-MONT-EGAN.....	\$156,270,476	\$2,399,003
4 SWAN RIVER.....	\$357,784,950	\$4,972,542
5 KALISPELL - RURAL & CITY.....	\$3,074,560,987	\$49,712,216
6 COLUMBIA FALLS - RURAL & CITY.....	\$1,728,545,423	\$27,807,582
8 WEST GLACIER.....	\$315,402,682	\$5,892,815
9 CRESTON.....	\$169,537,883	\$2,432,160
10 CAYUSE PRAIRIE.....	\$375,402,320	\$5,102,052
15 HELENA FLATS.....	\$181,542,306	\$2,853,695
20 KILA.....	\$222,613,795	\$2,750,017
27 PLEASANT VALLEY.....	\$48,281,007	\$394,381
29 SOMERS..... \$1,417,840,130		\$20,247,833
ROUSSELLE (#48)..... \$20,114,276	\$1,437,954,406	\$358,518
38 BIGFORK..... \$1,192,727,494		\$17,478,814
BIGFORK ELEM (LAKE COUNTY)..... \$767,994,703	\$1,960,722,197	\$10,552,533
44 WHITEFISH - RURAL & CITY.....	\$4,041,191,776	\$50,913,921
50 EVERGREEN.....	\$435,086,983	\$7,719,554
54 MARION.....	\$507,859,398	\$6,738,322
58 OLNEY/BISSELL..... \$125,512,295		\$1,901,772
KUHNS (#68)..... \$58,385,605	\$183,897,900	\$756,133
89 SMITH VALLEY.....	\$175,901,579	\$2,459,000
Total with Lake County	\$16,029,579,663	\$232,892,022
TOTAL FLATHEAD COUNTY	\$15,261,584,960	\$222,339,489
HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$7,480,306,064	\$113,013,525
COLUMBIA FALLS HS #6 & 8.....	\$2,043,948,105	\$33,700,397
BIGFORK HS #4,38,48..... \$1,570,626,720		\$22,809,874
BIGFORK HS (LAKE COUNTY) \$864,084,716		\$11,895,624
SWAN LAKE (LAKE COUNTY)..... \$96,090,013	\$2,530,801,449	\$1,343,091
WHITEFISH HS #44 & 58.....	\$4,166,704,071	\$52,815,693
Total with Lake County	\$16,221,759,689	\$235,578,204
TOTAL FLATHEAD COUNTY	\$15,261,584,960	\$222,339,489

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2015-2016

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	BLDG RESERVE	TOTAL
1 WEST VALLEY	98.32	27.12	0.08	8.62			65.07		199.21
2 DEER PARK	90.28			5.86					96.14
3 FAIR-MONT-EGAN	115.63					2.50		8.34	126.47
4 SWAN RIVER	59.92			2.38			17.92		80.22
5 KALISPELL	95.55	25.10	4.12	5.53	0.96	11.51	24.50		167.27
6 COLUMBIA FALLS	114.51	12.32	12.92	8.75			27.14		175.64
8 WEST GLACIER	29.88	5.71				1.60			37.19
9 CRESTON	67.57	7.71	7.16	12.13				4.07	98.64
10 CAYUSE PRAIRIE	81.51	29.17				1.76	25.63		138.07
15 HELENA FLATS	119.73		0.07	10.51		3.50	49.93		183.74
20 KILA	94.38	7.46		6.43					108.27
27 PLEASANT VALLEY	116.35								116.35
29 SOMERS	76.11	14.32		6.07		0.48			96.98
38 BIGFORK	57.67	8.72	2.23	1.17			16.93		86.72
44 WHITEFISH	72.79	9.16		2.85	1.00	1.75	11.70		99.25
48 ROUSSELLE	76.11	14.32		6.07		0.48			96.98
50 EVERGREEN	135.87	4.42	2.39	6.49	0.65		21.09		170.91
54 MARION	58.88	8.19					4.80	2.15	74.02
58 OLNEY/BISSELL	82.34	33.48				3.36			119.18
68 KUHNS	82.34	33.48				3.36			119.18
89 SMITH VALLEY	91.11	7.60		13.28			29.59		141.58
5 FLATHEAD HS	47.43	12.54	1.82	1.73	0.90		26.43		90.85
6 COLUMBIA FALLS HS	55.91	6.38	6.26	1.87					70.42
38 BIGFORK HS	29.90	7.82	1.81	1.17			0.01		40.71
44 WHITEFISH HS	42.22	3.05		1.39		1.43	17.30		65.39

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	2.74	10.85	4.40	1.00	18.99

****GENERAL SCHOOLS****

ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	30.60
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	11.74
TRANSPORTATION	3.19
COMMUNITY COLLEGE RETIREMENT	5.10
TOTAL GENERAL SCHOOL MILLS:	105.63

JACK EGGENSPERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

PAMELA HOLMQUIST, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
2008-2009 THROUGH 2015-2016

Elementary

District Number/Name	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1 West Valley	151.46	156.55	187.99	169.07	160.93	154.47	189.29	199.21
2 Deer Park	96.25	80.94	82.76	71.80	73.40	89.43	89.66	96.14
3 Fair-Mont-Egan	129.09	127.02	123.18	112.91	108.59	104.13	113.75	126.47
4 Swan River	109.80	105.24	102.56	94.30	103.05	71.28	73.52	80.22
5 Kalispell	141.38	141.37	138.86	138.90	136.83	136.82	153.28	167.27
6 Columbia Falls	172.00	168.24	163.34	163.87	156.93	155.55	151.57	175.64
8 West Glacier	49.27	46.72	44.68	35.31	26.87	36.50	34.63	37.19
9 Creston	95.22	88.29	90.58	85.53	86.89	91.01	85.35	98.64
10 Cayuse Prairie	106.04	110.84	130.92	132.05	122.53	115.82	119.40	138.07
15 Helena Flats	183.10	178.04	171.05	168.40	154.33	141.55	161.39	183.74
20 Kila	109.92	95.79	90.89	86.83	106.48	103.55	104.87	108.27
27 Pleasant Valley	79.98	88.48	99.63	64.34	63.91	89.92	80.43	116.35
29 Somers	90.69	83.47	89.22	77.51	65.36	67.73	66.88	96.98
38 Bigfork	79.54	72.12	71.52	67.05	67.97	68.32	73.20	86.72
44 Whitefish	105.90	99.56	99.13	92.16	89.12	87.07	87.28	99.25
50 Evergreen	141.80	139.82	137.94	141.49	137.12	134.31	143.42	170.91
54 Marion	81.90	69.86	73.60	78.86	74.52	70.46	63.54	74.02
58 Olney/Bissell	120.83	109.50	113.27	111.45	105.10	116.52	104.64	119.18
89 Smith Valley	133.23	138.14	121.81	117.19	122.94	136.98	120.46	141.58
TOTAL ELEMENTARY	2177.40	2099.99	2132.93	2009.02	1962.87	1971.42	2016.56	2315.85

High School

District Number/Name	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
5 Flathead HS	97.15	92.38	84.2	82.06	76.26	76.74	75.71	90.85
6 Col. Falls HS	55.57	56.86	51.43	49.07	46.28	52.08	63.72	70.42
38 Bigfork HS	43.33	39.09	36.29	31.22	29.41	29.64	33.76	40.71
44 Whitefish HS	50.35	47.19	45.57	44.87	61.14	60.00	58.13	65.39
TOTAL HIGH SCHOOL	246.40	235.52	217.49	207.22	213.09	218.46	231.32	267.37

Flathead Valley Community College

General/Perm Med/Adult Ed	8.69	10.39	11.02	11.34	11.32	12.10	12.80	14.59
Debt Service	6.74	5.30	4.94	4.66	4.20	3.70	4.10	4.40

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	27.47	25.68	26.75	25.51	24.99	28.50	28.10	30.60
Retirement - High School	15.12	13.83	13.82	12.90	12.03	15.78	13.09	11.74
Retirement-Comm. College	3.29	3.65	3.73	3.89	4.10	4.50	4.70	5.10
Transportation	3.43	2.87	3.06	2.89	2.85	2.65	2.70	3.19

TOTAL COUNTY	104.31	101.03	102.36	100.19	98.97	106.43	103.59	105.63
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	2583.54	2492.23	2508.74	2372.43	2330.45	2352.11	2408.37	2747.84
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2015-2016 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$3,588,311	\$328,213	\$82,593	\$500,332	\$10,399	\$48,441	\$503,120		\$5,061,408
2 DEER PARK	\$748,104		\$20,359	\$109,498		\$10,368			\$888,329
3 FAIR-MONT-EGAN	\$1,227,563	\$1,358	\$32	\$148,076	\$1,168	\$27,812	\$24	\$39,813	\$1,445,845
4 SWAN RIVER	\$1,013,095	\$6,441	\$11,819	\$135,327		\$8,021	\$89,119		\$1,263,822
5 KALISPELL	\$18,744,682	\$2,496,004	\$279,473	\$2,651,955	\$51,205	\$1,273,753	\$1,222,204	\$1,999,353	\$28,718,628
6 COLUMBIA FALLS	\$9,933,612	\$1,115,465	\$306,790	\$1,389,180		\$166,160	\$907,916	\$89,357	\$13,908,480
8 WEST GLACIER	\$404,883	\$105,482		\$56,360		\$10,108		\$6	\$576,839
9 CRESTON	\$525,230	\$148,418	\$31,532	\$72,824		\$49,917		\$37,953	\$865,874
10 CAYUSE PRAIRIE	\$1,518,624	\$200,518		\$224,806		\$22,403	\$146,745		\$2,113,096
15 HELENA FLATS	\$1,476,410	\$9,152	\$29,979	\$204,430		\$55,791	\$177,691	\$4,692	\$1,958,145
20 KILA	\$1,222,416	\$34,273	\$35,329	\$137,342		\$24,526			\$1,453,886
27 PLEASANT VALLEY	\$66,628	\$449	\$41	\$8,090		\$529		\$1,029	\$76,767
29 SOMERS	\$3,657,182	\$460,985	\$129,509	\$453,000		\$258,000			\$4,958,676
38 BIGFORK	\$3,655,382	\$512,539	\$49,534	\$476,064		\$57,291	\$486,348	\$13,584	\$5,250,742
44 WHITEFISH	\$7,790,217	\$639,176	\$161,927	\$1,049,795	\$243,750	\$284,066	\$621,638	\$3,575	\$10,794,144
50 EVERGREEN	\$4,985,190	\$126,851	\$79,115	\$727,173	\$8,324	\$253,831	\$268,485	\$493,601	\$6,942,572
54 MARION	\$870,392	\$87,273	\$4,353	\$114,892		\$1,462	\$32,350	\$99,067	\$1,209,788
58 OLNEY/BISSELL	\$689,038	\$121,413	\$7,388	\$109,112		\$10,579			\$937,530
89 SMITH VALLEY	\$1,392,405	\$22,874	\$36,096	\$196,177		\$14,620	\$102,263		\$1,764,434
HIGH SCHOOL -----									
5 FLATHEAD HS	\$19,871,063	\$2,534,813	\$196,145	\$2,615,838	\$114,514	\$449,651	\$2,997,804	\$945,492	\$29,725,319
6 COL FALLS HS	\$5,603,883	\$604,470	\$66,293	\$783,472	\$21,698	\$200,228		\$191,846	\$7,471,891
38 BIGFORK HS	\$2,385,366	\$551,692	\$40,455	\$328,145		\$50,278	\$225	\$49,823	\$3,405,984
44 WHITEFISH HS	\$4,399,156	\$231,089	\$73,627	\$599,516		\$112,674	\$913,975	\$17,120	\$6,347,157
TOTALS	\$95,768,832	\$10,338,947	\$1,642,389	\$13,091,404	\$451,058	\$3,390,508	\$8,469,907	\$3,986,311	\$137,139,356

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	3,588,311	321,721	6,492	82,593	500,332	10,399	10,355	38,086	0	503,120	5,061,408	
District Property Tax	744,847	205,432	600	65,317	0	0	0	0	0	493,007	1,509,203	29.8178%
County Tax	0	36,348	0	0	460,674	0	0	0	0	0	497,022	9.8198%
State/Reapprop/Other	2,843,464	79,941	5,892	17,276	39,658	10,399	10,355	38,086	0	10,113	3,055,183	
Deer Park Budget	748,104	0	0	20,359	109,498	0	9,975	392	0	0	888,329	
District Property Tax	169,081	0	0	10,984	0	0	0	0	0	0	180,065	20.2701%
County Tax	0	0	0	0	96,255	0	0	0	0	0	96,255	10.8355%
State/Reapprop/Other	579,023	0	0	9,375	13,243	0	9,975	392	0	0	612,009	
Fair-Mont-Egan Budget	1,227,563	1,358	0	32	148,076	1,168	8,503	19,309	39,813	24	1,445,845	
District Property Tax	277,392	0	0	0	0	0	6,000	0	20,000	0	303,392	20.9837%
County Tax	0	629	0	0	116,069	0	0	0	0	0	116,698	8.0713%
State/Reapprop/Other	950,171	729	0	32	32,007	1,168	2,503	19,309	19,813	24	1,025,755	
Swan River Budget	1,013,095	6,441	0	11,819	135,327	0	3,076	4,945	0	89,119	1,263,822	
District Property Tax	297,960	0	0	11,819	0	0	0	0	0	89,119	398,898	31.5628%
County Tax	0	3,221	0	0	116,647	0	0	0	0	0	119,868	9.4846%
State/Reapprop/Other	715,135	3,220	0	0	18,680	0	3,076	4,945	0	0	745,056	
Kalispell Budget	18,744,682	1,619,645	876,360	279,473	2,651,955	51,205	1,273,753	0	1,999,353	1,222,204	28,718,628	
District Property Tax	4,750,156	1,247,916	204,650	274,842	0	47,738	572,239	0	0	1,217,709	8,315,251	28.9542%
County Tax	0	158,342	0	0	2,478,002	0	0	0	0	0	2,636,344	9.1799%
State/Reapprop/Other	13,994,526	213,387	671,710	4,631	173,953	3,467	701,514	0	1,999,353	4,495	17,767,033	
Columbia Falls Budget	9,933,612	712,702	402,763	306,790	1,389,180	0	32,844	133,316	89,357	907,916	13,908,480	
District Property Tax	3,184,526	342,580	359,320	243,444	0	0	0	0	0	754,675	4,884,546	35.1192%
County Tax	0	129,015	0	0	1,255,641	0	0	0	0	0	1,384,656	9.9555%
State/Reapprop/Other	6,749,086	241,107	43,443	63,346	133,539	0	32,844	133,316	89,357	153,241	7,639,278	
West Glacier Budget	404,883	105,482	0	0	56,360	0	10,096	12	6	0	576,839	
District Property Tax	176,030	33,626	0	0	0	0	9,420	0	0	0	219,076	37.9788%
County Tax	0	25,491	0	0	56,360	0	0	0	0	0	81,851	14.1897%
State/Reapprop/Other	228,853	46,365	0	0	0	0	676	12	6	0	275,912	
Creston Budget	525,230	38,932	109,486	31,532	72,824	0	2,807	47,110	37,953	0	865,874	
District Property Tax	164,354	18,745	17,426	29,496	0	0	0	0	9,900	0	239,921	27.7086%
County Tax	0	7,525	0	0	53,697	0	0	0	0	0	61,222	7.0705%
State/Reapprop/Other	360,876	12,662	92,060	2,036	19,127	0	2,807	47,110	28,053	0	564,731	
Cayuse Prairie Budget	1,518,624	200,518	0	0	224,806	0	22,403	0	0	146,745	2,113,096	
District Property Tax	415,860	148,849	0	0	0	0	9,000	0	0	130,745	704,455	33.3375%
County Tax	0	16,869	0	0	191,079	0	0	0	0	0	207,948	9.8409%
State/Reapprop/Other	1,102,764	34,800	0	0	33,727	0	13,403	0	0	16,000	1,200,693	
Helena Flats Budget	1,476,410	8,361	791	29,979	204,430	0	13,397	42,394	4,692	177,691	1,958,145	
District Property Tax	341,641	0	200	29,979	0	0	10,000	0	0	142,478	524,298	26.7752%
County Tax	0	0	0	0	185,390	0	0	0	0	0	185,390	9.4676%
State/Reapprop/Other	1,134,769	8,361	591	0	19,040	0	3,397	42,394	4,692	35,213	1,248,457	
Kila Budget	1,222,416	34,273	0	35,329	137,342	0	10,779	13,747	0	0	1,453,886	
District Property Tax	259,519	20,519	0	17,692	0	0	0	0	0	0	297,730	20.4782%
County Tax	0	6,813	0	0	122,643	0	0	0	0	0	129,456	8.9042%
State/Reapprop/Other	962,897	6,941	0	17,637	14,699	0	10,779	13,747	0	0	1,026,700	

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	66,628	449	0	41	8,090	0	529	0	1,029	0	76,767	
District Property Tax	45,887	0	0	0	0	0	0	0	0	0	45,887	59.7753%
County Tax	0	0	0	0	7,284	0	0	0	0	0	7,284	9.4891%
State/Reapprop/Other	20,741	449	0	41	806	0	529	0	1,029	0	23,596	
Somers Budget	3,657,182	460,985	0	129,509	453,000	0	215,000	43,000	0	0	4,958,676	
District Property Tax	1,568,391	295,016	0	125,161	0	0	9,948	0	0	0	1,998,516	40.3034%
County Tax	0	75,734	0	0	390,842	0	0	0	0	0	466,576	9.4093%
State/Reapprop/Other	2,088,791	90,235	0	4,348	62,158	0	205,052	43,000	0	0	2,493,584	
Bigfork Budget	3,655,382	389,148	123,391	49,534	476,064	0	9,519	47,772	13,584	486,348	5,250,742	
District Property Tax	1,616,616	244,375	62,403	32,853	0	0	0	0	0	474,511	2,430,758	46.2936%
County Tax	0	46,987	0	0	309,194	0	0	0	0	0	356,181	6.7834%
State/Reapprop/Other	2,038,766	97,786	60,988	16,681	166,870	0	9,519	47,772	13,584	11,837	2,463,803	
Whitefish Budget	7,790,217	639,176	0	161,927	1,049,795	243,750	227,305	56,761	3,575	621,638	10,794,144	
District Property Tax	3,705,899	466,505	0	145,211	0	50,914	88,998	0	0	595,638	5,053,163	46.8139%
County Tax	0	67,312	0	0	1,014,011	0	0	0	0	0	1,081,323	10.0177%
State/Reapprop/Other	4,084,318	105,359	0	16,716	35,784	192,836	138,307	56,761	3,575	26,000	4,659,658	
Evergreen Budget	4,985,190	42,666	84,185	79,115	727,173	8,324	67,491	186,340	493,601	268,485	6,942,572	
District Property Tax	1,049,021	34,145	18,418	50,085	0	5,000	0	0	0	162,792	1,319,461	19.0054%
County Tax	0	0	0	0	656,564	0	0	0	0	0	656,564	9.4571%
State/Reapprop/Other	3,936,169	8,521	65,767	29,030	70,609	3,324	67,491	186,340	493,601	105,693	4,966,547	
Marion Budget	870,392	87,273	0	4,353	114,892	0	1,389	73	99,067	32,350	1,209,788	
District Property Tax	396,695	55,167	0	0	0	0	0	0	14,500	32,350	498,712	41.2231%
County Tax	0	14,603	0	0	104,794	0	0	0	0	0	119,397	9.8693%
State/Reapprop/Other	473,697	17,503	0	4,353	10,098	0	1,389	73	84,567	0	591,679	
Olney-Bissell Budget	689,038	121,413	0	7,388	109,112	0	10,579	0	0	0	937,530	
District Property Tax	218,853	88,985	0	0	0	0	8,943	0	0	0	316,780	33.7888%
County Tax	0	14,424	0	0	94,098	0	0	0	0	0	108,522	11.5753%
State/Reapprop/Other	470,185	18,004	0	7,388	15,014	0	1,636	0	0	0	512,228	
Smith Valley Budget	1,392,405	22,874	0	36,096	196,177	0	5,314	9,306	0	102,263	1,764,434	
District Property Tax	224,010	18,677	0	32,667	0	0	0	0	0	72,755	348,109	19.7292%
County Tax	0	1,573	0	0	169,846	0	0	0	0	0	171,419	9.7152%
State/Reapprop/Other	1,168,395	2,624	0	3,429	26,331	0	5,314	9,306	0	29,507	1,244,906	
Flathead H.S. Budget	19,871,063	1,946,045	588,768	196,145	2,615,838	114,514	449,651	0	945,492	2,997,804	29,725,319	
District Property Tax	5,359,466	1,416,981	205,650	195,645	0	102,203	0	0	0	2,989,537	10,269,482	34.5479%
County Tax	0	223,012	0	0	1,788,912	0	0	0	0	0	2,011,924	6.7684%
State/Reapprop/Other	14,511,597	306,052	383,118	500	826,926	12,311	449,651	0	945,492	8,267	17,443,913	
Col.Falls H.S. Budget	5,603,883	365,668	238,802	66,293	783,472	21,698	49,973	150,255	191,846	0	7,471,891	
District Property Tax	1,884,152	214,851	210,959	63,077	0	0	0	0	0	0	2,373,040	31.7596%
County Tax	0	54,598	0	0	727,698	0	0	0	0	0	782,296	10.4699%
State/Reapprop/Other	3,719,731	96,219	27,843	3,216	55,774	21,698	49,973	150,255	191,846	0	4,316,555	
Bigfork H.S. Budget	2,385,366	345,386	206,306	40,455	328,145	0	5,306	44,972	49,823	225	3,405,984	
District Property Tax	1,037,587	271,306	62,645	40,455	0	0	0	0	0	217	1,412,209	41.4626%
County Tax	0	22,617	0	0	217,100	0	0	0	0	0	239,717	7.0381%
State/Reapprop/Other	1,347,779	51,463	143,661	0	111,045	0	5,306	44,972	49,823	8	1,754,058	
Whitefish H.S. Budget	4,399,156	231,089	0	73,627	599,516	0	99,818	12,857	17,120	913,975	6,347,157	
District Property Tax	2,230,177	160,902	0	73,627	0	0	75,513	0	0	913,975	3,454,195	54.4211%
County Tax	0	27,777	0	0	576,859	0	0	0	0	0	604,636	9.5261%
State/Reapprop/Other	2,168,979	42,410	0	0	22,657	0	24,305	12,857	17,120	0	2,288,326	