

**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL REPORT OF
SCHOOLS**

2019

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 7, 2019

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>		
Bigfork	73	55	65	71	67	66	66	68	63	594		
Cayuse Prairie	41	33	27	25	26	36	21	27	21	257		
Columbia Falls	166	156	176	164	158	149	192	178	152	1491		
Creston	21	11	17	22	16	10	21			118		
Deer Park	21	20	17	17	17	25	21	15	20	173		
Evergreen	81	73	63	70	75	79	83	83	79	686		
Fair-Mont-Egan	18	15	16	25	17	23	16	18	21	169		
Helena Flats	35	24	20	30	27	29	32	14	23	234		
Kalispell	342	344	337	320	332	341	351	335	375	3077		
Kila	12	17	22	21	27	23	24	30	24	200		
Marion	10	18	16	18	18	14	23	11	18	146		
Olney/Bissell	13	6	7	17	7	8	6	12	2	78		
Pleasant Valley	2	0	0	0	0	0	1	1	1	5		
Somers	55	76	55	63	55	75	63	68	64	574		
Smith Valley	25	20	25	20	26	25	23	20	25	209		
Swan River	23	12	21	22	28	23	21	21	19	190		
West Glacier	11	9	10	12	9	8	6			65		
West Valley	86	69	80	85	73	72	81	83	75	704		
Whitefish	131	129	165	154	140	152	159	145	164	1339		
TOTAL	1166	0	1087	1139	1156	1118	1158	1210	1129	1146	10309	

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori		10	8	6	14	7	3			48
OneSchool Global - Kalispell		0	0	2	1	1	1	1	0	6
St. Matthew's	23	16	22	19	16	11	15	15	13	150
Stillwater Christian (Flathead Christian)	34	31	32	32	30	30	36	28	37	290
Trinity Lutheran	22	13	15	18	15	19	11	12	27	152
Valley Adventist	2	0	5	3	1	2	3	2	5	23
Whitefish Christian Academy	19	17	11	8	17	15	13	14	2	118
Woodland Montessori		12								12
Home Schools	255	20	38	42	45	33	50	42	35	595
TOTAL	274									1394

TOTAL COUNTY ELEMENTARY: 274 1166 0 1087 1139 1156 1118 1158 1210 1129 1146 11703

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	95	91	77	79	342
Columbia Falls	172	175	169	142	658
Kalispell	772	712	681	679	2844
Whitefish	148	158	133	139	578
TOTAL	1187	1136	1060	1039	4422

PRIVATE HIGH SCHOOLS

Montana Academy		10	15	15	10	50
Stillwater Christian (formerly Flathead Christian)		30	20	20	23	93
Summit Preparatory School		4	11	13	6	34
Home Schools	28	32	28	19	13	120
TOTAL	28	76	74	67	52	297

TOTAL COUNTY HIGH SCHOOL: 28 1263 1210 1127 1091 4719
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 14731
TOTAL COUNTY SCHOOL ENROLLMENT: 16422

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)**

2010 - 2019

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>ENROLL. INC/(DEC)</u>	<u>10 YEAR ENROLL. INC/(DEC)</u>
Bigfork	469	495	518	538	556	573	583	574	569	594	25 4%	125 27%
Cayuse Prairie	195	198	205	211	226	244	240	246	264	257	-7 -3%	62 32%
Columbia Falls	1519	1376	1395	1402	1400	1401	1435	1458	1448	1491	43 3%	-28 -2%
Creston	84	87	75	89	75	82	93	87	101	118	17 17%	34 40%
Deer Park	57	66	78	95	100	126	141	155	148	173	25 17%	116 204%
Evergreen	747	739	738	757	751	744	694	743	744	686	-58 -8%	-61 -8%
Fair-Mont-Egan	164	169	165	167	180	165	174	177	170	169	-1 -1%	5 3%
Helena Flats	211	212	201	202	215	218	249	251	235	234	-1 0%	23 11%
Kalispell	2840	2950	2961	3014	2997	3018	3040	3025	3079	3077	-2 0%	237 8%
Kila	140	155	149	172	183	158	170	174	181	200	19 10%	60 43%
Marion	123	105	111	101	104	110	112	123	125	146	21 17%	23 19%
Olney/Bissell	92	94	84	78	76	77	80	83	68	78	10 15%	-14 -15%
Pleasant Valley	8	6	2	2	4	1	4	3	1	5	4 400%	-3 -38%
Somers	555	583	580	567	542	522	534	538	561	574	13 2%	19 3%
Smith Valley	188	198	196	221	213	225	231	221	227	209	-18 -8%	21 11%
Swan River	151	160	152	143	154	162	164	169	166	190	24 14%	39 26%
West Glacier	29	31	34	46	51	70	68	63	65	65	0 0%	36 124%
West Valley	462	485	525	546	577	576	591	614	650	704	54 8%	242 52%
Whitefish	1122	1110	1095	1065	1095	1186	1225	1266	1303	1339	36 3%	217 19%
TOTAL	9156	9219	9264	9416	9499	9658	9828	9970	10105	10309	204 2%	1153 13%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	69	67	62	69	72	55	49	46	44	48	4 9%	-21 -30%
One School Global- Kalispell										6	6	6
St. Matthew's	197	176	168	165	159	158	170	144	157	150	-7 -4%	-47 -24%
Stillwater Christian	151	171	175	204	189	203	233	232	240	290	50 21%	139 92%
Trinity Lutheran	148	136	168	189	218	159	140	175	174	152	-22 -13%	4 3%
Valley Adventist	6	6	9	7	9	9	7	8	8	23	15 188%	17 283%
Whitefish Christ. Acad	72	67	92	129	141	128	150	141	151	118	-33 -22%	46 64%
Woodland Montessori	12	6	17	10	14	9	7	16	15	12	-3 -20%	0 0%
Home Schools	374	364	381	540	536	510	566	664	818	595	-223 -27%	221 59%
TOTAL	1029	993	1072	1313	1338	1231	1322	1426	1607	1394	-213 -13%	365 35%
Total Elem Schools	10185	10212	10336	10729	10837	10889	11150	11396	11712	11703	-9 0%	1518 15%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>1</u>	<u>0%</u>	<u>9</u>	<u>0%</u>
Bigfork	257	259	273	286	296	287	305	312	320	342	22 7%	85 33%		
Columbia Falls	727	721	692	691	688	638	643	624	661	658	-3 0%	-69 -9%		
Kalispell	2699	2747	2840	2781	2806	2816	2836	2899	2883	2844	-39 -1%	145 5%		
Whitefish	492	501	479	497	497	489	482	484	524	578	54 10%	86 17%		
TOTAL	4175	4228	4284	4255	4287	4230	4266	4319	4388	4422	34 1%	247 6%		

PRIVATE HIGH SCHOOLS

Montana Academy	87	94	89	94	62	56	72	67	63	50	-13 -21%	-37 -43%
Stillwater Christian	87	97	109	99	104	103	96	92	90	93	3 3%	6 7%
Summit Preparatory	36	38	47	49	44	58	53	41	32	34	2 6%	-2 -6%
Whitefish Christian						4	7	6	5	0	-5 -100%	0
Trinity Lutheran									2	0	-2 -100%	0
Home Schools	75	66	76	114	129	127	130	132	181	120	-61 -34%	45 60%
TOTAL	285	295	321	356	339	348	358	338	373	297	-76 -20%	12 4%
Total High Schools	4460	4523	4605	4611	4626	4578	4624	4657	4761	4719	-42 -1%	259 6%
Total Public Schools	13331	13447	13548	13671	13786	13888	14094	14289	14493	14731	238 2%	1400 11%
GRAND TOTAL	14645	14735	14941	15340	15463	15467	15774	16053	16473	16422	-51 0%	1777 12%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT

OUT OF DISTRICT ATTENDANCE

SCHOOL YEAR 2019-2020

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																			TOTAL					
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell		Smith Valley	Schools	Private	Home School	
West Valley	XXX					11						2			3		2	2		1			71	27	119
Deer Park		XXX		3		3	35	1	3	5													6	2	58
Fair-Mont-Egan			1	XXX		4				5	1						1	7					13	22	54
Swan River					XXX					1						20		1						6	28
Kalispell		26	7	8	6	XXX	11		5	5		9		17	3	37	53		4	10	308	183	692		
Columbia Falls			49	6	1	9	XXX	50	1		2					34	16		1			50	82	301	
West Glacier			1					XXX																3	4
Creston				5		18			XXX	9						18		1					4	2	57
Cayuse Prairie			3	3	5	2	7		3	XXX						12	1	4				1	13	21	75
Helena Flats		3		1		7	6		1	1	XXX						1	14					12	15	61
Kila		4				6							XXX				2	3	1			9	9	19	53
Pleasant Valley														XXX					2						2
Somers					14	18			2						XXX	40		9			1	103	58	245	
Bigfork				1	68	2	3		21	5					1	XXX		1					26	32	160
Whitefish			7			3	11	3		1							XXX	2		29			132	56	244
Evergreen		1	2	17		4	2		6		27						4	XXX		3	1	18	25	110	
Marion		5				1							19				1	1	XXX		6	5	21	59	
Olney-Bissell		5					1										25	2		XXX				11	44
Smith Valley		13		2		2			1			12					1	1		3	XXX	24	10	69	
Out of County		3			1										4	1	1						3		13
Out of State																							2		2
TOTAL		60	70	46	95	90	76	54	43	32	32	40	0	25	94	110	117	3	41	28	799	595	2450		

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL	
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School		
Flathead H.S.'s	XXX		51	45	22	70	81	269
Columbia Falls H.S.		24	XXX	2	12	12	24	74
Bigfork H.S.		51	1	XXX		3	5	60
Whitefish H.S.		44	7		XXX	8	10	69
Out of County		10			1			11
Out of State		4				84		88
TOTAL		133	59	47	35	177	120	571

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2018-2019 SCHOOL YEAR

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/1/2018	DISTRICT EXPENDITURES* 2018-2019	2018-2019 PER PUPIL EXPEND.	2017-2018 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	650	\$5,525,412.42	\$8,500.63	\$8,518.05	(17.42)	-0.20%
2 DEER PARK	148	\$1,175,993.22	\$7,945.90	\$7,279.62	666.28	9.15%
3 FAIR-MONT-EGAN	170	\$1,461,067.99	\$8,594.52	\$8,126.75	467.77	5.76%
4 SWAN RIVER	166	\$1,414,849.11	\$8,523.19	\$7,876.59	646.60	8.21%
5 KALISPELL	3079	\$29,718,987.68	\$9,652.16	\$9,410.67	241.49	2.57%
6 COLUMBIA FALLS	1448	\$14,905,677.35	\$10,293.98	\$9,652.34	641.64	6.65%
8 WEST GLACIER	65	\$657,701.83	\$10,118.49	\$10,093.46	25.03	0.25%
9 CRESTON	101	\$790,199.11	\$7,823.75	\$8,544.29	(720.54)	-8.43%
10 CAYUSE PRAIRIE	264	\$2,302,844.79	\$8,722.90	\$8,721.56	1.34	0.02%
15 HELENA FLATS	235	\$2,234,299.08	\$9,507.66	\$8,465.13	1,042.53	12.32%
20 KILA	181	\$1,489,634.63	\$8,230.03	\$8,369.60	(139.57)	-1.67%
27 PLEASANT VALLEY	1	\$82,192.11	\$82,192.11	\$28,675.33	53,516.78	186.63%
29 SOMERS	561	\$5,896,972.22	\$10,511.54	\$8,938.45	1,573.09	17.60%
38 BIGFORK	569	\$5,401,262.94	\$9,492.55	\$9,480.38	12.17	0.13%
44 WHITEFISH	1303	\$15,067,298.76	\$11,563.54	\$10,128.21	1,435.33	14.17%
50 EVERGREEN	744	\$6,867,332.08	\$9,230.29	\$8,521.14	709.15	8.32%
54 MARION	125	\$1,335,247.55	\$10,681.98	\$10,964.72	(282.74)	-2.58%
58 OLNEY/BISSELL	68	\$983,791.11	\$14,467.52	\$11,254.56	3,212.96	28.55%
89 SMITH VALLEY	227	\$1,910,155.61	\$8,414.78	\$8,657.86	(243.08)	-2.81%
TOTAL	10,105	\$99,220,917.59				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$9,818.99	\$9,273.87	545.12	5.88%
HIGH SCHOOL -----						
5 FLATHEAD H.S.'s	2883	\$31,855,942.35	\$11,049.58	\$10,620.30	429.28	4.04%
6 COLUMBIA FALLS H.S.	661	\$6,936,677.69	\$10,494.22	\$11,242.40	(748.18)	-6.66%
38 BIGFORK H.S.	320	\$4,367,650.28	\$13,648.91	\$13,856.98	(208.07)	-1.50%
44 WHITEFISH H.S.	524	\$6,805,981.55	\$12,988.51	\$13,653.21	(664.70)	-4.87%
TOTAL	4388	\$49,966,252.87				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$11,387.02	\$11,283.87	103.15	0.91%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2018-2019 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$3,910,128	\$3,018,553	\$3,385,959	86.59%	\$4,289,690	109.71%
2 DEER PARK	\$1,035,799	\$789,896	\$796,336	76.88%	\$984,280	95.03%
3 FAIR-MONT-EGAN	\$1,249,185	\$885,996	\$1,013,284	81.12%	\$1,278,792	102.37%
4 SWAN RIVER	\$1,137,163	\$830,757	\$951,173	83.64%	\$1,260,481	110.84%
5 KALISPELL	\$20,270,026	\$16,324,952	\$18,267,198	90.12%	\$26,263,553	129.57%
6 COLUMBIA FALLS	\$10,545,856	\$7,836,183	\$9,414,877	89.28%	\$13,352,767	126.62%
8 WEST GLACIER	\$455,984	\$367,487	\$370,806	81.32%	\$501,438	109.97%
9 CRESTON	\$614,783	\$465,276	\$541,156	88.02%	\$707,191	115.03%
10 CAYUSE PRAIRIE	\$1,709,381	\$1,216,076	\$1,418,701	83.00%	\$1,905,851	111.49%
15 HELENA FLATS	\$1,711,591	\$1,269,890	\$1,471,059	85.95%	\$1,793,748	104.80%
20 KILA	\$1,270,195	\$913,536	\$923,052	72.67%	\$1,187,478	93.49%
27 PLEASANT VALLEY	\$73,693	\$54,487	\$54,655	74.17%	\$63,154	85.70%
29 SOMERS	\$3,704,462	\$2,746,449	\$3,167,673	85.51%	\$4,094,090	110.52%
38 BIGFORK	\$3,796,001	\$2,755,025	\$3,099,180	81.64%	\$4,196,527	110.55%
44 WHITEFISH	\$9,986,709	\$7,121,357	\$8,138,440	81.49%	\$10,663,451	106.78%
50 EVERGREEN	\$5,263,404	\$3,494,398	\$4,068,282	77.29%	\$6,975,609	132.53%
54 MARION	\$986,331	\$711,093	\$882,170	89.44%	\$1,178,480	119.48%
58 OLNEY/BISSELL	\$689,105	\$506,925	\$563,636	81.79%	\$756,025	109.71%
89 SMITH VALLEY	\$1,521,037	\$1,186,437	\$1,281,539	84.25%	\$1,629,721	107.15%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$20,572,877	\$15,937,343	\$17,802,667	86.53%	\$22,836,895	111.00%
6 COLUMBIA FALLS H.S.	\$5,473,341	\$3,913,685	\$4,680,916	85.52%	\$6,483,046	118.45%
38 BIGFORK H.S.	\$2,550,791	\$1,847,152	\$2,072,186	81.24%	\$2,858,941	112.08%
44 WHITEFISH H.S.	\$4,839,698	\$3,320,527	\$3,762,525	77.74%	\$5,023,331	103.79%
TOTAL	\$103,367,540	\$77,513,480	\$88,127,470	85.26%	\$120,284,539	116.37%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2019-2020 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	4,173,250.07	3,292,992.45	0.00	53,816.80	826,440.82	19.80%
2 DEER PARK	1,008,327.21	849,128.24	0.00	3,441.37	155,757.60	15.45%
3 FAIR-MONT-EGAN	1,246,974.07	966,882.84	0.00	3,560.54	276,530.69	22.18%
4 SWAN RIVER	1,119,878.62	849,814.38	0.00	1,134.34	268,929.90	24.01%
5 KALISPELL	21,020,544.50	14,891,339.86	0.00	77,755.07	6,051,449.57	28.79%
6 COLUMBIA FALLS	10,550,979.00	7,216,445.96	0.00	28,201.92	3,306,331.12	31.34%
8 WEST GLACIER	453,419.99	231,778.31	0.00	977.14	220,664.54	48.67%
9 CRESTON	654,623.35	454,212.45	0.00	1,725.41	198,685.49	30.35%
10 CAYUSE PRAIRIE	1,761,413.96	1,356,779.35	0.00	4,996.27	399,638.34	22.69%
15 HELENA FLATS	1,695,152.17	1,348,423.19	0.00	2,616.53	344,112.45	20.30%
20 KILA	1,286,096.28	1,027,395.23	0.00	4,613.04	254,088.01	19.76%
27 PLEASANT VALLEY	73,807.46	30,064.43	723.09	321.12	42,698.82	57.85%
29 SOMERS	3,816,571.86	2,397,204.21	0.00	10,244.02	1,409,123.63	36.92%
38 BIGFORK	3,931,604.78	2,238,768.44	0.00	13,139.70	1,679,696.64	42.72%
44 WHITEFISH	9,658,453.04	5,351,904.61	14,338.91	36,612.99	4,255,596.53	44.06%
50 EVERGREEN	5,093,391.08	3,987,320.48	0.00	18,857.63	1,087,212.97	21.35%
54 MARION	1,023,224.54	587,461.50	0.00	2,007.47	433,755.57	42.39%
58 OLNEY/BISSELL	660,013.73	439,603.62	0.00	1,430.18	218,979.93	33.18%
89 SMITH VALLEY	1,542,152.47	1,303,583.90	0.00	2,980.82	235,587.75	15.28%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	21,158,855.88	15,748,158.26	0.00	75,430.32	5,335,267.30	25.22%
6 COLUMBIA FALLS H.S.	5,633,858.00	3,706,702.43	0.00	8,761.22	1,918,394.35	34.05%
38 BIGFORK H.S.	2,635,212.75	1,535,458.04	5,016.92	42,677.68	1,052,060.11	39.92%
44 WHITEFISH H.S.	4,593,781.00	2,306,436.52	0.00	9,069.02	2,278,275.46	49.59%
TOTALS	104,791,585.81	72,117,858.70	20,078.92	404,370.60	32,249,277.59	30.77%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY15/16 to FY19/20

SCHOOL DISTRICT		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	COMPARISON OF FUNDING INCR/(DECR) 15/16 vs 19/20	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$2,750,280	\$2,856,306	\$2,906,474	\$3,110,726	\$3,292,992	\$542,712	20%
	District funding	\$744,847	\$726,386	\$803,761	\$777,312	\$826,441	\$81,594	11%
DEER PARK	State funding	\$565,512	\$704,964	\$801,748	\$876,440	\$849,128	\$283,616	50%
	District funding	\$169,081	\$167,952	\$173,532	\$157,081	\$155,758	(\$13,323)	-8%
FAIR-MONT-EGAN	State funding	\$913,457	\$905,141	\$924,646	\$974,482	\$966,883	\$53,426	6%
	District funding	\$277,392	\$258,764	\$283,600	\$271,145	\$276,531	(\$861)	0%
SWAN RIVER	State funding	\$695,903	\$786,643	\$782,657	\$851,991	\$849,814	\$153,911	22%
	District funding	\$297,960	\$292,128	\$291,973	\$283,990	\$268,930	(\$29,030)	-10%
KALISPELL	State funding	\$12,972,721	\$13,626,614	\$14,108,583	\$14,608,987	\$14,891,340	\$1,918,619	15%
	District funding	\$4,750,156	\$4,797,561	\$5,173,120	\$5,907,637	\$6,051,450	\$1,301,294	27%
COLUMBIA FALLS	State funding	\$6,252,676	\$6,472,887	\$6,836,072	\$7,242,100	\$7,216,446	\$963,770	15%
	District funding	\$3,184,526	\$3,156,692	\$3,476,208	\$3,286,624	\$3,306,331	\$121,805	4%
WEST GLACIER	State funding	\$202,386	\$239,333	\$232,901	\$234,391	\$231,778	\$29,392	15%
	District funding	\$176,030	\$197,372	\$223,171	\$223,446	\$220,665	\$44,635	25%
CRESTON	State funding	\$329,316	\$333,171	\$395,496	\$430,014	\$454,212	\$124,896	38%
	District funding	\$164,354	\$170,993	\$214,934	\$184,195	\$198,686	\$34,332	21%
CAYUSE PRAIRIE	State funding	\$1,069,863	\$1,223,930	\$1,240,385	\$1,322,914	\$1,356,780	\$286,917	27%
	District funding	\$415,860	\$411,458	\$416,544	\$398,741	\$399,638	(\$16,222)	-4%
HELENA FLATS	State funding	\$1,071,221	\$1,127,351	\$1,305,097	\$1,382,369	\$1,348,423	\$277,202	26%
	District funding	\$341,641	\$329,104	\$370,369	\$340,373	\$344,112	\$2,471	1%
KILA	State funding	\$932,168	\$927,995	\$925,772	\$1,019,519	\$1,027,395	\$95,227	10%
	District funding	\$259,519	\$239,814	\$257,582	\$249,973	\$254,088	(\$5,431)	-2%
PLEAS. VALLEY	State funding	\$18,819	\$23,638	\$27,385	\$31,639	\$30,064	\$11,245	60%
	District funding	\$45,887	\$42,442	\$49,694	\$41,872	\$42,699	(\$3,188)	-7%
SOMERS	State funding	\$1,972,741	\$2,150,730	\$2,122,574	\$2,283,098	\$2,397,204	\$424,463	22%
	District funding	\$1,568,391	\$1,338,280	\$1,467,831	\$1,390,535	\$1,409,124	(\$159,267)	-10%
BIGFORK	State funding	\$1,878,057	\$1,976,593	\$1,964,317	\$2,170,678	\$2,238,768	\$360,711	19%
	District funding	\$1,616,616	\$1,664,689	\$1,870,201	\$1,677,046	\$1,679,697	\$63,081	4%
WHITEFISH	State funding	\$3,750,040	\$4,181,664	\$4,526,312	\$5,090,676	\$5,351,905	\$1,601,865	43%
	District funding	\$3,705,899	\$3,854,334	\$4,383,258	\$4,273,640	\$4,255,596	\$549,697	15%
EVERGREEN	State funding	\$3,639,939	\$3,698,579	\$3,817,924	\$3,934,315	\$3,987,320	\$347,381	10%
	District funding	\$1,049,021	\$1,042,146	\$1,113,502	\$1,074,608	\$1,087,213	\$38,192	4%
MARION	State funding	\$441,702	\$457,918	\$446,218	\$513,728	\$587,462	\$145,760	33%
	District funding	\$396,695	\$411,491	\$439,553	\$439,254	\$433,756	\$37,061	9%
OLNEY/BISSELL	State funding	\$440,832	\$420,828	\$434,421	\$470,009	\$439,604	(\$1,228)	0%
	District funding	\$218,853	\$209,756	\$260,707	\$217,857	\$218,980	\$127	0%
SMITH VALLEY	State funding	\$1,131,659	\$1,215,791	\$1,277,185	\$1,305,676	\$1,303,584	\$171,925	15%
	District funding	\$224,010	\$230,014	\$243,697	\$223,002	\$235,587	\$11,577	5%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$13,646,002	\$14,286,090	\$14,854,365	\$15,827,431	\$15,748,158	\$2,102,156	15%
	District funding	\$5,359,466	\$5,133,503	\$5,637,260	\$5,325,508	\$5,335,267	(\$24,199)	0%
COL. FALLS H.S.	State funding	\$3,480,952	\$3,502,352	\$3,518,896	\$3,598,211	\$3,706,703	\$225,751	6%
	District funding	\$1,884,152	\$1,830,460	\$1,984,639	\$1,868,099	\$1,918,394	\$34,242	2%
BIGFORK H.S.	State funding	\$1,214,018	\$1,220,830	\$1,259,216	\$1,521,670	\$1,535,458	\$321,440	26%
	District funding	\$1,037,587	\$1,048,570	\$1,220,817	\$1,148,872	\$1,052,060	\$14,473	1%
WHITEFISH H.S.	State funding	\$1,950,407	\$2,001,675	\$1,960,724	\$2,097,802	\$2,306,437	\$356,030	18%
	District funding	\$2,230,177	\$2,197,182	\$2,454,465	\$2,333,334	\$2,278,275	\$48,098	2%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY15/16 vs FY19/20.....							\$10,797,187	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY15/16 vs FY19/20.....							\$2,131,159	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

FY 2019-2020 BUDGETS

School Districts Name & Number	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	TECH- NOLOGY FUND	RETIRE- MENT FUND	ADULT ED FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
<u>ELEMENTARY:</u>									
1 West Valley	416,835.33	9.99%	13,211.79		127,390.98	3,408.57		41,000.00	601,846.67
2 Deer Park	82,455.49	8.18%			29,894.29				112,349.78
3 Fair-Mont-Egan	122,455.44	9.82%	463.78		36,379.53				159,298.75
4 Swan River	56,240.18	5.02%	285.67		33,471.33			26,849.21	116,846.39
5 Kalispell	2,102,054.45	10.00%	348,022.60		527,811.79	42,534.10			3,020,422.94
6 Columbia Falls	756,570.34	7.17%	108,534.38		323,500.60				1,188,605.32
8 West Glacier	30,724.83	6.78%	10,409.40		16,274.74				57,408.97
9 Creston	61,467.16	9.39%	12,785.00		20,582.60				94,834.76
10 Cayuse Prairie	175,111.61	9.94%	52,773.36		59,889.18				287,774.15
15 Helena Flats	115,870.58	6.84%			41,276.96			23,222.26	180,369.80
20 Kila	125,919.75	9.79%	7,669.34		33,896.07				167,485.16
27 Pleasant Valley	10,000.00	13.55%	390.64		1,951.97				12,342.61
29 Somers	252,867.88	6.63%	31,092.74		113,500.00				397,460.62
38 Bigfork	371,643.82	9.45%	83,355.60		109,695.80				564,695.22
44 Whitefish	965,845.30	10.00%	145,297.40	528.20	283,535.00	71,268.40	282,116.85		1,748,591.15
50 Evergreen	509,339.11	10.00%	9,352.18		167,004.15				685,695.44
54 Marion	50,738.78	4.96%			27,714.65			1,340.83	79,794.26
58 Olney-Bissell	63,068.09	9.56%			21,533.59				84,601.68
89 Smith Valley	146,374.49	9.49%	4,995.72		45,609.71			22,994.40	219,974.32
<u>HIGH SCHOOLS:</u>									
5 Flathead H.S.'s	2,101,870.96	9.93%	392,352.92		654,239.80	80,720.67			3,229,184.35
6 Col.Falls H.S.	414,101.31	7.35%	68,577.11		167,814.40				650,492.82
38 Bigfork H.S.	266,185.64	10.10%	73,981.60		75,836.60				416,003.84
44 Whitefish H.S.	424,416.59	9.24%	50,192.40	10,341.09	127,605.60		146,589.26	8,139.23	767,284.17
TOTALS:	9,622,157.13		1,413,743.63	10,869.29	3,046,409.34	197,931.74	428,706.11	123,545.93	14,843,363.17

**FLATHEAD COUNTY SCHOOL DISTRICTS
2019 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$780,918,247	\$11,392,732
2 DEER PARK.....	\$177,625,839	\$2,455,993
3 FAIR-MONT-EGAN.....	\$203,786,942	\$3,065,060
4 SWAN RIVER.....	\$426,916,133	\$5,858,832
5 KALISPELL - RURAL & CITY.....	\$3,906,585,019	\$60,763,156
6 COLUMBIA FALLS - RURAL & CITY.....	\$2,176,909,066	\$33,268,696
8 WEST GLACIER.....	\$355,193,199	\$6,363,386
9 CRESTON.....	\$229,800,953	\$3,216,694
10 CAYUSE PRAIRIE.....	\$463,072,540	\$6,204,149
15 HELENA FLATS.....	\$243,453,832	\$3,644,226
20 KILA.....	\$278,087,835	\$3,436,197
27 PLEASANT VALLEY.....	\$53,290,567	\$464,751
29 SOMERS.....	\$1,646,080,824	\$23,415,044
ROUSSELLE (#48).....	\$26,416,486	\$410,672
38 BIGFORK.....	\$1,315,117,790	\$19,080,774
BIGFORK ELEM (LAKE COU	\$846,288,727	\$11,578,258
44 WHITEFISH - RURAL & CITY.....	\$4,984,171,075	\$61,198,682
50 EVERGREEN.....	\$528,961,551	\$9,076,151
54 MARION.....	\$576,591,503	\$7,500,371
58 OLNEY/BISSELL.....	\$161,319,329	\$2,406,083
KUHN'S (#68).....	\$80,178,614	\$1,037,585
89 SMITH VALLEY.....	\$231,325,963	\$3,209,854
Total with Lake County	\$19,692,092,034	\$279,047,346
TOTAL FLATHEAD COUNTY	\$18,845,803,307	\$267,469,088
HIGH SCHOOL		
FLATHEAD HS's #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$9,399,760,229	\$138,881,963
COLUMBIA FALLS HS #6 & 8.....	\$2,532,102,265	\$39,632,082
BIGFORK HS #4,38,48.....	\$1,768,450,409	\$25,350,278
BIGFORK HS (LAKE COUNT	\$948,198,287	\$12,979,570
SWAN LAKE (LAKE COUNT	\$101,909,560	\$1,401,312
WHITEFISH HS #44 & 58.....	\$5,145,490,404	\$63,604,765
Total with Lake County	\$19,895,911,154	\$281,849,970
TOTAL FLATHEAD COUNTY	\$18,845,803,307	\$267,469,088

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2019-2020

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	DEBT	BLDG RESERVE	<u>TOTAL</u>
								SERVICE		
1 WEST VALLEY	72.55	31.01	0.05	11.21	0.64		44.39	SD #5 H.S. New Bond	3.13	162.98
2 DEER PARK	63.43									63.43
3 FAIR-MONT-EGAN	90.24	5.82		5.02		1.96			3.92	106.96
4 SWAN RIVER	45.90	0.05					15.25		3.36	64.56
5 KALISPELL	99.60	23.77	4.25	14.03	1.81	11.31	50.91		2.88	208.56
6 COLUMBIA FALLS	99.39	16.18	10.80	16.18		16.00	26.70		2.88	188.13
8 WEST GLACIER	34.68	8.10				1.48			2.99	47.25
9 CRESTON	61.76	9.90	2.79						4.66	79.11
10 CAYUSE PRAIRIE	64.41	33.69		14.92		1.45	22.36		4.18	141.01
15 HELENA FLATS	94.43			9.40		2.74	49.09		3.51	159.17
20 KILA	73.95	4.61		14.90					5.82	99.28
27 PLEASANT VALLEY	91.87	1.34	5.38						8.67	107.26
29 SOMERS	59.14	13.27		0.77		0.42	49.03		2.58	125.21
38 BIGFORK	54.78	10.25		5.11		4.89	15.55		2.09	92.67
44 WHITEFISH	69.53	9.62		9.68	0.81	5.12	42.51		2.04	139.31
48 ROUSSELLE	59.14	13.27		0.77		0.42	49.03		2.58	125.21
50 EVERGREEN	119.78	4.21	4.24	40.19	0.32		30.49		3.32	202.55
54 MARION	57.83	13.98		1.41			4.75		2.96	80.93
58 OLNEY/BISSELL	63.58	32.42		7.53		2.60			3.13	109.26
68 KUHNS	63.58	32.42		7.53		2.60			3.13	109.26
89 SMITH VALLEY	73.40	6.84		36.67			32.78		4.01	153.70
5 FLATHEAD H.S.'s	38.42	11.28	1.48	2.59	1.98		19.52	15.59	1.37	92.23
6 COL. FALLS H.S.	48.40	7.60	5.32	2.97					1.30	65.59
38 BIGFORK H.S.	27.45	7.15		0.28	0.39	2.61	26.31		1.05	65.24
44 WHITEFISH H.S.	35.82	3.30		5.18		2.40	14.37		0.86	61.93

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	6.46	9.92	4.08	1.00	21.46

GENERAL SCHOOLS	
ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	27.74
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	12.82
TRANSPORTATION	2.83
COMMUNITY COLLEGE RETIREMENT	4.52
TOTAL GENERAL SCHOOL MILLS:	102.91

JACK EGGENSBERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

PHILIP B. MITCHELL, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

STATE UNIVERSITY:	6.00
STATE SCHOOL AID:	40.00

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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
FY 2012/2013 to FY 2019/2020

Elementary

District Number/Name	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2018/2019	2019/2020
1 West Valley	160.93	154.47	189.29	199.21	188.94	186.24	162.98
2 Deer Park	73.40	89.43	89.66	96.14	93.47	76.25	63.43
3 Fair-Mont-Egan	108.59	104.13	113.75	126.47	118.40	121.89	106.96
4 Swan River	103.05	71.28	73.52	80.22	80.79	73.73	64.56
5 Kalispell	136.83	136.82	153.28	167.27	165.74	218.56	208.56
6 Columbia Falls	156.93	155.55	151.57	175.64	175.83	197.35	188.13
8 West Glacier	26.87	36.50	34.63	37.19	38.13	45.80	47.25
9 Creston	86.89	91.01	85.35	98.64	111.27	84.91	79.11
10 Cayuse Prairie	122.53	115.82	119.40	138.07	141.59	143.10	141.01
15 Helena Flats	154.33	141.55	161.39	183.74	159.67	202.06	159.17
20 Kila	106.48	103.55	104.87	108.27	119.44	108.79	99.28
27 Pleasant Valley	63.91	89.92	80.43	116.35	107.06	113.90	107.26
29 Somers	65.36	67.73	66.88	96.98	85.43	135.62	125.21
38 Bigfork	67.97	68.32	73.20	86.72	86.64	101.01	92.67
44 Whitefish	89.12	87.07	87.28	99.25	102.70	142.47	139.31
50 Evergreen	137.12	134.31	143.42	170.91	193.23	211.27	202.55
54 Marion	74.52	70.46	63.54	74.02	77.85	95.43	80.93
58 Olney/Bissell	105.10	116.52	104.64	119.18	92.92	122.46	109.26
89 Smith Valley	122.94	136.98	120.46	141.58	149.94	160.73	153.70
TOTAL ELEMENTARY	1962.87	1971.42	2016.56	2315.85	2289.04	2541.57	2331.33

High School

District Number/Name	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2018/2019	2019/2020
5 Flathead H.S.'s	76.26	76.74	75.71	90.85	76.56	99.38	92.23
6 Columbia Falls H.S.	46.28	52.08	63.72	70.42	67.80	68.39	65.59
38 Bigfork H.S.	29.41	29.64	33.76	40.71	68.16	74.45	65.24
44 Whitefish H.S.	61.14	60.00	58.13	65.39	63.63	62.53	61.93
TOTAL HIGH SCHOOL	213.09	218.46	231.32	267.37	276.15	304.75	284.99

Flathead Valley Community College

General/Perm Med/Adult Ed	11.32	12.10	12.80	14.59	16.55	15.84	17.38
Debt Service	4.20	3.70	4.10	4.40	4.90	4.49	4.08

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	24.99	28.50	28.10	30.60	29.38	29.24	27.74
Retirement - High School	12.03	15.78	13.09	11.74	13.36	13.92	12.82
Retirement-Comm. College	4.10	4.50	4.70	5.10	5.12	5.01	4.52
Transportation	2.85	2.65	2.70	3.19	2.91	3.23	2.83

TOTAL COUNTY	98.97	106.43	103.59	105.63	105.77	106.40	102.91
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00

TOTAL MILLS

FUNDING EDUCATION:	2336.45	2358.11	2414.37	2753.84	2738.41	3019.05	2786.69
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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2019-2020 DISTRICT BUDGETS**

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$4,173,250	\$459,877	\$131,703	\$636,955	\$9,739	\$47,808	\$507,070	\$82,723	\$6,049,125
2 DEER PARK	\$1,008,327	\$552	\$217	\$149,471		\$5,017			\$1,163,584
3 FAIR-MONT-EGAN	\$1,246,974	\$21,456	\$39,289	\$181,897	\$0	\$36,864		\$51,764	\$1,578,244
4 SWAN RIVER	\$1,119,879	\$1,428		\$167,357		\$7,213	\$89,350	\$32,913	\$1,418,140
5 KALISPELL	\$21,020,545	\$3,250,613	\$854,399	\$2,873,792	\$121,526	\$1,069,971	\$3,103,222	\$1,589,136	\$33,883,204
6 COLUMBIA FALLS	\$10,550,979	\$1,142,176	\$558,980	\$1,617,503		\$673,709	\$912,966	\$309,402	\$15,765,715
8 WEST GLACIER	\$453,420	\$116,875		\$81,374		\$11,355		\$36,138	\$699,162
9 CRESTON	\$654,623	\$205,798	\$6,804	\$102,913		\$42,865		\$34,034	\$1,047,037
10 CAYUSE PRAIRIE	\$1,761,414	\$268,998	\$96,898	\$299,446		\$24,613	\$147,725	\$80,220	\$2,679,314
15 HELENA FLATS	\$1,695,152	\$9,045	\$35,134	\$206,385		\$72,443	\$178,903	\$63,649	\$2,260,711
20 KILA	\$1,286,096	\$38,347	\$51,185	\$169,480		\$7,581		\$73,478	\$1,626,167
27 PLEASANT VALLE	\$73,807	\$4,454	\$43	\$9,760		\$70		\$23,630	\$111,764
29 SOMERS	\$3,816,572	\$457,000	\$30,231	\$567,500		\$80,500	\$1,168,069	\$212,500	\$6,332,372
38 BIGFORK	\$3,931,605	\$555,176	\$171,211	\$548,479		\$266,812	\$478,785	\$97,572	\$6,049,640
44 WHITEFISH	\$9,658,453	\$726,487	\$638,677	\$1,417,675	\$203,624	\$371,897	\$2,606,811	\$147,200	\$15,770,824
50 EVERGREEN	\$5,093,391	\$118,329	\$364,738	\$835,021	\$5,000	\$222,083	\$279,785	\$789,159	\$7,707,506
54 MARION	\$1,023,225	\$165,752	\$49,198	\$138,573		\$1,074	\$35,650	\$62,025	\$1,475,497
58 OLNEY/BISSELL	\$660,014	\$136,007	\$25,927	\$107,668		\$9,730		\$23,600	\$962,946
89 SMITH VALLEY	\$1,542,152	\$24,979	\$117,720	\$228,049		\$16,010	\$105,232	\$80,944	\$2,115,086
HIGH SCHOOL									
5 FLATHEAD H.S.'s	\$21,158,856	\$3,410,676	\$379,615	\$3,271,199	\$277,762	\$96,118	\$4,886,239	\$742,352	\$34,222,817
6 COL FALLS H.S.	\$5,633,858	\$618,514	\$171,070	\$839,072	\$23,765	\$148,435		\$329,492	\$7,764,206
38 BIGFORK H.S.	\$2,635,213	\$594,417	\$15,770	\$379,183	\$15,000	\$188,052	\$1,011,950	\$69,674	\$4,909,259
44 WHITEFISH H.S.	\$4,593,781	\$274,707	\$332,600	\$638,028		\$175,316	\$916,000	\$65,300	\$6,995,732
TOTALS	\$104,791,586	\$12,601,663	\$4,071,409	\$15,466,780	\$656,416	\$3,575,536	\$16,427,757	\$4,996,905	\$162,588,052

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	<i>Permissive</i> Transport.	<i>Permissive</i> Bus Deprec.	<i>Permissive</i> Tuition	<i>Permissive</i> Retirement	<i>Permissive</i> Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	4,173,250.07	450,620.67	9,256.70	131,702.58	636,954.92	9,738.78	8,262.72	39,545.63	82,723.37	507,070.00	6,049,125.44	
District Property Tax	826,440.82	353,313.46	600.00	127,713.08		7,257.67			35,653.00	505,712.55	1,856,690.58	30.6935%
County Tax		48,653.60			583,333.26						631,986.86	10.4476%
State/Reapprop/Other	3,346,809.25	48,653.61	8,656.70	3,989.50	53,621.66	2,481.11	8,262.72	39,545.63	47,070.37	1,357.45	3,560,448.00	
Deer Park Budget	1,008,327.21	551.72	0.00	216.84	149,471.46	0.00	4,592.45	424.41	0.00	0.00	1,163,584.09	
District Property Tax	155,757.60										155,757.60	13.3860%
County Tax					125,034.59						125,034.59	10.7456%
State/Reapprop/Other	852,569.61	551.72	0.00	216.84	24,436.87	0.00	4,592.45	424.41	0.00	0.00	882,791.90	
Fair-Mont-Egan Budget	1,246,974.07	21,455.92	0.00	39,288.68	181,897.63	0.00	10,900.65	25,963.52	51,763.73	0.00	1,578,244.20	
District Property Tax	276,530.69	17,824.60		15,380.14			6,000.00		12,000.00		327,735.43	20.7658%
County Tax		1,815.66			151,344.45						153,160.11	9.7045%
State/Reapprop/Other	970,443.38	1,815.66	0.00	23,908.54	30,553.18	0.00	4,900.65	25,963.52	39,763.73	0.00	1,097,348.66	
Swan River Budget	1,119,878.62	1,428.37	0.00	0.00	167,356.64	0.00	1,138.38	6,074.23	32,913.55	89,350.00	1,418,139.79	
District Property Tax	268,929.90	285.67							19,666.00	89,350.00	378,231.57	26.6710%
County Tax		148.00			157,101.80						157,249.80	11.0885%
State/Reapprop/Other	850,948.72	994.70	0.00	0.00	10,254.84	0.00	1,138.38	6,074.23	13,247.55	0.00	882,658.42	
Kalispell Budget	21,020,544.50	1,740,113.00	1,510,500.26	854,399.00	2,873,792.00	121,526.00	1,069,971.43	0.00	1,589,136.19	3,103,221.69	33,883,204.07	
District Property Tax	6,051,449.57	1,444,161.88	258,204.27	852,499.00		109,997.02	687,231.00		175,000.00	3,093,721.69	12,672,264.43	37.3998%
County Tax		144,975.56			2,867,092.00						3,012,067.56	8.8896%
State/Reapprop/Other	14,969,094.93	150,975.56	1,252,295.99	1,900.00	6,700.00	11,528.98	382,740.43	0.00	1,414,136.19	9,500.00	18,198,872.00	
Columbia Falls Budget	10,550,979.00	760,536.00	381,640.00	558,980.00	1,617,503.00	0.00	639,465.00	34,244.00	309,402.00	912,966.00	15,765,715.00	
District Property Tax	3,306,331.12	538,260.33	359,319.21	538,346.64			532,299.00		95,896.00	888,264.81	6,258,717.11	39.6983%
County Tax		111,137.83			1,520,403.22						1,631,541.05	10.3487%
State/Reapprop/Other	7,244,647.88	111,137.84	22,320.79	20,633.36	97,099.78	0.00	107,166.00	34,244.00	213,506.00	24,701.19	7,875,456.84	
West Glacier Budget	453,419.99	116,875.00	0.00	0.00	81,373.70	0.00	11,173.09	182.33	36,137.62	0.00	699,161.73	
District Property Tax	220,664.54	51,556.62					9,420.00		19,000.00		300,641.16	43.0002%
County Tax		25,207.29			76,333.20						101,540.49	14.5232%
State/Reapprop/Other	232,755.45	40,111.09	0.00	0.00	5,040.50	0.00	1,753.09	182.33	17,137.62	0.00	296,980.08	
Creston Budget	654,623.35	63,925.00	141,872.84	6,804.36	102,913.00	0.00	2,934.35	39,930.44	34,033.67	0.00	1,047,037.01	
District Property Tax	198,685.49	31,859.22	8,963.07						15,000.00		254,507.78	24.3074%
County Tax		6,776.75			89,336.32						96,113.07	9.1795%
State/Reapprop/Other	455,937.86	25,289.03	132,909.77	6,804.36	13,576.68	0.00	2,934.35	39,930.44	19,033.67	0.00	696,416.16	
Cayuse Prairie Budget	1,761,413.96	268,998.31	0.00	96,897.65	299,445.91	0.00	23,144.49	1,468.95	80,219.75	147,725.00	2,679,314.02	
District Property Tax	399,638.34	209,019.07		92,570.12			9,000.00		25,943.87	138,725.00	874,896.40	32.6537%
County Tax		29,389.62			254,162.60						283,552.22	10.5830%
State/Reapprop/Other	1,361,775.62	30,589.62	0.00	4,327.53	45,283.31	0.00	14,144.49	1,468.95	54,275.88	9,000.00	1,520,865.40	
Helena Flats Budget	1,695,152.17	8,024.28	1,020.55	35,134.38	206,384.81	0.00	11,692.04	60,751.12	63,649.38	178,902.50	2,260,711.23	
District Property Tax	344,112.45			34,266.38			10,000.00		12,804.00	178,902.50	580,085.33	25.6594%
County Tax					201,867.37						201,867.37	8.9294%
State/Reapprop/Other	1,351,039.72	8,024.28	1,020.55	868.00	4,517.44	0.00	1,692.04	60,751.12	50,845.38	0.00	1,478,758.53	
Kila Budget	1,286,096.28	38,346.70	0.00	51,184.58	169,480.36	0.00	2,497.82	5,083.24	73,477.55	0.00	1,626,166.53	
District Property Tax	254,088.01	15,850.14		51,184.58					20,000.00		341,122.73	20.9771%
County Tax		10,040.28			156,700.71						166,740.99	10.2536%
State/Reapprop/Other	1,032,008.27	12,456.28	0.00	0.00	12,779.65	0.00	2,497.82	5,083.24	53,477.55	0.00	1,118,302.81	

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	73,807.46	1,953.18	2,500.65	43.07	9,759.85	0.00	69.24	0.23	23,630.32	0.00	111,764.00	
District Property Tax	42,698.82	622.55	2,500.65						4,029.85		49,851.87	44.6046%
County Tax		626.59			7,806.17						8,432.76	7.5451%
State/Reapprop/Other	31,108.64	704.04	0.00	43.07	1,953.68	0.00	69.24	0.23	19,600.47	0.00	53,479.37	
Somers Budget	3,816,571.86	457,000.00	0.00	30,231.50	567,500.00	0.00	30,000.00	50,500.00	212,500.00	1,168,068.76	6,332,372.12	
District Property Tax	1,409,123.63	316,081.82		18,351.84			9,948.00		61,453.00	1,168,068.76	2,983,027.05	47.1076%
County Tax		70,459.09			548,633.24						619,092.33	9.7766%
State/Reapprop/Other	2,407,448.23	70,459.09	0.00	11,879.66	18,866.76	0.00	20,052.00	50,500.00	151,047.00	0.00	2,730,252.74	
Bigfork Budget	3,931,604.78	416,778.00	138,398.14	171,211.31	548,479.00	0.00	238,072.80	28,738.83	97,571.91	478,785.00	6,049,639.77	
District Property Tax	1,679,696.64	314,169.29		156,658.38			150,000.00		64,033.35	476,840.38	2,841,398.04	46.9681%
County Tax		29,742.23			504,975.08						534,717.31	8.8388%
State/Reapprop/Other	2,251,908.14	72,866.48	138,398.14	14,552.93	43,503.92	0.00	88,072.80	28,738.83	33,538.56	1,944.62	2,673,524.42	
Whitefish Budget	9,658,453.04	726,487.00	0.00	638,677.00	1,417,675.00	203,624.00	321,600.00	50,297.21	147,199.99	2,606,811.26	15,770,824.50	
District Property Tax	4,255,596.53	588,665.38		592,558.32		49,682.87	313,515.90		124,745.76	2,601,811.26	8,526,576.02	54.0655%
County Tax		60,441.51			1,408,947.60						1,469,389.11	9.3171%
State/Reapprop/Other	5,402,856.51	77,380.11	0.00	46,118.68	8,727.40	153,941.13	8,084.10	50,297.21	22,454.23	5,000.00	5,774,859.37	
Evergreen Budget	5,093,391.08	46,760.92	71,567.93	364,738.00	835,020.73	5,000.00	54,387.59	167,695.88	789,159.28	279,785.00	7,707,506.41	
District Property Tax	1,087,212.97	38,241.31	38,449.31	364,738.00		2,894.12			30,153.00	276,711.83	1,838,400.54	23.8521%
County Tax						730,443.45					730,443.45	9.4770%
State/Reapprop/Other	4,006,178.11	8,519.61	33,118.62	0.00	104,577.28	2,105.88	54,387.59	167,695.88	759,006.28	3,073.17	5,138,662.42	
Marion Budget	1,023,224.54	165,752.39	0.00	49,198.09	138,573.23	0.00	1,058.17	15.43	62,025.47	35,650.00	1,475,497.32	
District Property Tax	433,755.57	104,886.00		10,596.90					22,200.00	35,650.00	607,088.47	41.1447%
County Tax		30,433.19			122,028.68						152,461.87	10.3329%
State/Reapprop/Other	589,468.97	30,433.20	0.00	38,601.19	16,544.55	0.00	1,058.17	15.43	39,825.47	0.00	715,946.98	
Olney-Bissell Budget	660,013.73	136,007.52	0.00	25,926.72	107,667.96	0.00	9,717.72	12.33	23,599.79	0.00	962,945.77	
District Property Tax	218,979.93	111,647.15		25,926.72			8,942.50		10,780.13		376,276.43	39.0756%
County Tax		12,180.18			91,934.34						104,114.52	10.8121%
State/Reapprop/Other	441,033.80	12,180.19	0.00	0.00	15,733.62	0.00	775.22	12.33	12,819.66	0.00	482,554.82	
Smith Valley Budget	1,542,152.47	24,978.60	0.00	117,720.40	228,048.53	0.00	8,604.78	7,405.63	80,943.52	105,232.50	2,115,086.43	
District Property Tax	235,587.75	21,948.19		117,720.40					12,857.70	105,232.50	493,346.54	23.3251%
County Tax		1,392.93			200,960.35						202,353.28	9.5671%
State/Reapprop/Other	1,306,564.72	1,637.48	0.00	0.00	27,088.18	0.00	8,604.78	7,405.63	68,085.82	0.00	1,419,386.61	
Flathead H.S.'s Budget	21,158,855.88	1,994,852.00	1,415,824.33	379,615.00	3,271,199.00	277,762.00	96,117.82	0.00	742,351.96	4,886,239.08	34,222,817.07	
District Property Tax	5,335,267.30	1,566,898.60	204,858.22	359,979.75		274,862.00			190,000.00	4,877,839.08	12,809,704.95	37.4303%
County Tax		210,976.70			3,103,821.96						3,314,798.66	9.6859%
State/Reapprop/Other	15,823,588.58	216,976.70	1,210,966.11	19,635.25	167,377.04	2,900.00	96,117.82	0.00	552,351.96	8,400.00	18,098,313.46	
Col.Falls H.S. Budget	5,633,858.00	395,199.00	223,315.00	171,070.00	839,072.00	23,765.00	61,197.00	87,238.00	329,492.00	0.00	7,764,206.00	
District Property Tax	1,918,394.35	301,355.79	210,957.94	117,694.63					51,368.00		2,599,770.71	33.4841%
County Tax		46,921.60			772,555.99						819,477.59	10.5546%
State/Reapprop/Other	3,715,463.65	46,921.61	12,357.06	53,375.37	66,516.01	23,765.00	61,197.00	87,238.00	278,124.00	0.00	4,344,957.70	
Bigfork H.S. Budget	2,635,212.75	369,908.00	224,509.10	15,770.20	379,183.00	15,000.00	157,727.35	30,324.31	69,674.08	1,011,950.00	4,909,258.79	
District Property Tax	1,052,060.11	274,210.34		10,847.06		15,000.00	100,000.00		40,157.41	1,008,347.65	2,500,622.57	50.9369%
County Tax		29,764.29			374,142.22						403,906.51	8.2274%
State/Reapprop/Other	1,583,152.64	65,933.37	224,509.10	4,923.14	5,040.78	0.00	57,727.35	30,324.31	29,516.67	3,602.35	2,004,729.71	
Whitefish H.S. Budget	4,593,781.00	274,707.00	0.00	332,600.00	638,028.00	0.00	156,500.00	18,815.80	65,300.00	916,000.00	6,995,731.80	
District Property Tax	2,278,275.46	209,616.14		329,684.76			152,699.27		54,915.25	914,000.00	3,939,190.88	56.3085%
County Tax		32,545.43			612,541.82						645,087.25	9.2212%
State/Reapprop/Other	2,315,505.54	32,545.43	0.00	2,915.24	25,486.18	0.00	3,800.73	18,815.80	10,384.75	2,000.00	2,411,453.67	