

**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL
REPORT OF
SCHOOLS**

2013

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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS

Marcia M. Sheffels

935 1st Ave W Suite SS, Kalispell, MT 59901

November, 2013

Dear Flathead County:

“Digital natives” or the “wired generation” are common references now to our school children. They have not known a world without computers, white smart boards, and cell phones! They are children of Barbie Doll and Spiderman laptops; of iPads (already in 4th generation of updates); of avatars and Skype, of podcasting and constant communication in the social networking world of Facebook, the quick Twitter, MySpace, blogging, and YouTube; and of mobile devices such as the iPhone, Blackberry or Android, placing infinite knowledge at their fingertips.

Educators must strategize for the best, most developmentally-appropriate, and safest use of technology to facilitate the learning that students will need for future success. There are no plateaus in education. Technology is here to stay. The “Digital Age” is fast-moving and costly.

Schools are appreciative of the support given them in the 2013 legislature. Demands on the education system are constant. The less federal and state funding provided, the more dependence there is on property taxes. On their part, school districts must remain sensitive and grateful to taxpayers.

Each year the County Superintendent’s Office collects and compiles factual data submitted by the schools and the Department of Revenue. Accountability and transparency are important to us.

For this report, figures are taken from (1) last year’s, year-end financial reports (2012-2013 Trustees Financial Summary), (2) the current year school district budgets (2013-2014), and (3) the current year enrollment data as of October 7, 2013. This report may also be found on the County Superintendent’s website: <http://flathead.mt.gov/schools>.

A very special thank you is given to **Cheryl Morgan**, the Finance Technician in our office, and **Mary Juntunen**, the Administrative Assistant, for organizing and compiling the information.

As always, we encourage residents and legislators to take some time and schedule a visit to local schools to see youngsters in impressive learning settings and activities. Concurrently, challenges will be evident. Mainly you will see the “dividends” of your support and financial investment. Thank you!

Sincerely,

Marcia M. Sheffels

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 7, 2013

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>PRE</u>										<u>TOTAL</u>
		<u>K</u>	<u>FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	
Bigfork		65		51	54	57	63	62	63	58	65	548
Cayuse Prairie		27		21	28	28	26	22	27	15	17	211
Columbia Falls		170		156	141	159	154	147	157	150	168	1402
Creston		16		17	12	15	9	9	11	0	0	89
Deer Park		13		16	18	3	13	10	7	10	5	95
Evergreen		92		78	79	85	81	82	102	82	76	757
Fair-Mont-Egan		19		20	23	15	17	14	18	19	22	167
Helena Flats		24		24	22	17	27	24	21	25	18	202
Kalispell		383		328	329	337	288	295	325	356	373	3014
Kila		20		19	23	14	16	21	16	27	16	172
Marion		13		10	9	11	10	11	19	9	9	101
Olney/Bissell		10	1	11	11	7	9	9	10	6	4	78
Pleasant Valley		0		0	0	1	0	0	0	1	0	2
Somers		69		52	67	64	59	70	58	79	49	567
Smith Valley		31	3	22	33	19	28	22	25	16	22	221
Swan River		17		11	12	17	22	15	25	12	12	143
West Glacier		10		10	7	7	7	2	3	0	0	46
West Valley		59		68	63	63	57	63	61	62	50	546
Whitefish		127		113	117	113	130	117	119	104	125	1065
TOTAL		1165	4	1027	1048	1032	1016	995	1067	1031	1031	9426

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	0	0	0	14	11	15	11	7	11	0	0	69
St. Matthew's	0	15	0	17	20	16	16	23	17	24	17	165
Stillwater Christian (Flathead Christ	0	18	0	22	21	18	21	21	25	31	27	204
Trinity Lutheran	38	21	0	21	23	17	15	16	14	15	9	189
Valley Adventist	0	0	0	2	3	0	1	0	0	1	0	7
Whitefish Christian Academy	30	18	0	17	16	14	8	10	7	6	3	129
Woodland Montessori	0	10	0	0	0	0	0	0	0	0	0	10
Home Schools	151	29	0	32	43	46	51	40	53	51	44	540
TOTAL	219	111	0	125	137	126	123	117	127	128	100	1313

TOTAL COUNTY ELEMENTARY 219 1276 4 1152 1185 1158 1139 1112 1194 1159 1131 10739

PUBLIC HIGH SCHOOL DISTRICTS

	<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	74	82	70	60	288
Columbia Falls	188	152	201	150	691
Kalispell	693	762	691	635	2781
Whitefish	140	129	115	113	497
TOTAL	1095	1125	1077	958	4257

PRIVATE HIGH SCHOOLS

Montana Academy	12	18	19	45	94
Stillwater Christian (formerly Flathead Christian)	15	37	26	21	99
Summit Preparatory School	2	12	14	21	49
Home Schools	46	36	27	5	114
TOTAL	75	103	86	92	356

TOTAL COUNTY HIGH SCHOOL 1170 1228 1163 1050 4613
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 13683
TOTAL COUNTY SCHOOL ENROLLMENT: 15352

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
10 YEAR COMPARISON OF ENROLLMENT**

2004 - 2013

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	ENROLL.		10 YEAR ENROLL.	
											INC/(DEC)		INC/(DEC)	
Bigfork	498	492	490	473	474	486	469	495	518	538	20	4%	40	8%
Cayuse Prairie	166	173	179	180	201	184	195	198	205	211	6	3%	45	27%
Columbia Falls	1640	1596	1594	1594	1563	1518	1519	1376	1395	1402	7	1%	-238	-15%
Creston	66	66	65	74	86	87	84	87	75	89	14	19%	23	35%
Deer Park	107	113	107	88	88	64	57	66	78	95	17	22%	-12	-11%
Evergreen	760	769	774	780	749	750	747	739	738	757	19	3%	-3	0%
Fair-Mont-Egan	144	128	143	174	176	171	164	169	165	167	2	1%	23	16%
Helena Flats	194	202	232	236	224	210	211	212	201	202	1	0%	8	4%
Kalispell	2476	2518	2497	2678	2773	2730	2840	2950	2961	3014	53	2%	538	22%
Kila	140	141	144	164	152	160	140	155	149	172	23	15%	32	23%
Marion	114	112	118	123	123	118	123	105	111	101	-10	-9%	-13	-11%
Olney/Bissell	79	73	68	81	91	83	92	94	84	78	-6	-7%	-1	-1%
Pleasant Valley	5	4	6	4	6	11	8	6	2	2	0	0%	-3	-60%
Somers	526	531	586	572	571	583	555	583	580	567	-13	-2%	41	8%
Smith Valley	180	173	196	208	205	183	188	198	196	221	25	13%	41	23%
Swan River	172	167	173	169	142	147	151	160	152	143	-9	-6%	-29	-17%
West Glacier	32	29	30	31	22	28	29	31	34	46	12	35%	14	44%
West Valley	357	369	360	390	403	436	462	485	525	546	21	4%	189	53%
Whitefish	1199	1197	1123	1141	1130	1096	1122	1110	1095	1065	-30	-3%	-134	-11%
TOTAL	8855	8853	8885	9160	9179	9045	9156	9219	9264	9416	152	2%	561	6%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	116	111	104	110	100	79	69	67	62	69	7	11%	-47	-41%
St. Matthew's	198	232	253	244	250	262	197	176	168	165	-3	-2%	-33	-17%
Stillwater Christian	208	216	213	202	207	198	151	171	175	204	29	17%	-4	-2%
Trinity Lutheran	197	202	203	191	187	162	148	136	168	189	21	13%	-8	-4%
Valley Adventist	17	20	18	18	10	4	6	6	9	7	-2	-22%	-10	-59%
Whitefish Christ. Acad	71	85	80	75	82	74	72	67	92	129	37	40%	58	82%
Woodland Montessori			31	27	13	13	12	6	17	10	-7	-41%	10	NA
Home Schools	430	484	447	404	313	350	374	364	381	540	159	42%	110	26%
TOTAL	1237	1350	1349	1271	1162	1142	1029	993	1072	1313	241	22%	76	6%
Total Elem Schools	10092	10203	10234	10431	10341	10187	10185	10212	10336	10729	393	4%	637	6%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	ENROLL.		10 YEAR ENROLL.	
											INC/(DEC)		INC/(DEC)	
Bigfork	366	375	367	337	312	288	257	259	273	286	13	5%	-80	-22%
Columbia Falls	863	862	878	876	830	782	727	721	692	691	-1	0%	-172	-20%
Kalispell	2466	2494	2537	2550	2608	2655	2699	2747	2840	2781	-59	-2%	315	13%
Whitefish	742	725	705	644	551	511	492	501	479	497	18	4%	-245	-33%
TOTAL	4437	4456	4487	4407	4301	4236	4175	4228	4284	4255	-29	-1%	-182	-4%

PRIVATE HIGH SCHOOLS

Montana Academy	66	77	72	72	85	81	87	94	89	94	5	6%	28	42%
Star Meadows Acad	23	28	25	22	20	13	0	0	0	0	0	NA	NA	NA
Stillwater Christian	108	95	100	86	96	95	87	97	109	99	-10	-9%	-9	-8%
Summit Preparatory	59	52	41	59	41	42	36	38	47	49	2	4%	-10	-17%
Home Schools	129	120	110	73	62	48	75	66	76	114	38	50%	-15	-12%
TOTAL	385	372	348	312	304	279	285	295	321	356	35	11%	-29	-8%
Total High Schools	4822	4828	4835	4719	4605	4515	4460	4523	4605	4611	6	0%	-211	-4%
Total Public Schools	13292	13309	13372	13567	13480	13281	13331	13447	13548	13671	123	1%	379	3%
GRAND TOTAL	14914	15031	15069	15150	14946	14702	14645	14735	14941	15340	399	3%	426	3%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2013-2014

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																		TOTAL								
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion		Bissell	Olney Valley	Smith Valley	Schools	Private	Home School		
West Valley	XXX					19									1		4				6			47	42	119	
Deer Park		XXX	5			1	17		2	13															3	41	
Fair-Mont-Egan			2	XXX		3	1		1	8								2							18	3	38
Swan River					XXX						3	2				42										11	58
Kalispell	7	3	23	2	XXX	14			6	3	12	4			17	10	15	32			4	4	4	334	167	657	
Columbia Falls	1	38	6		2	XXX	27	1	2								31	8						30	98	244	
West Glacier							1	XXX																		4	5
Creston			7	2	11				XXX	10					1	17									8	1	57
Cayuse Prairie	1	1	7	5	5	5			13	XXX						10							2	11	8	68	
Helena Flats	1	2	2		10	2			1	1	XXX	1						5					1	17	13	56	
Kila			1		6								XXX										4	10	14	35	
Pleasant Valley														XXX						2						4	6
Somers			3	3	8					1					XXX			5				3	55	48	149		
Bigfork		3		47					7							XXX									18	26	101
Whitefish	6				4	6	1										XXX				27	1	109	47	201		
Evergreen			14		10	3		5	6	18	2		3					XXX				3	22	32	118		
Marion					1					1	24								2	XXX		1	7	6	42		
Olney-Bissell					3	2											17				XXX			0	3	25	
Smith Valley	4		4		15							13									3	XXX	16	19	74		
Out of County					3								1	3	8									3	0	18	
Out of State																									0	0	
TOTAL	20	49	72	59	101	51	28	36	47	33	44	1	25	110	67	54	2	40	19	705	549					2112	

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	17	20	11	78	66	192
Columbia Falls HS	20	XXX	3	10	10	15	58
Bigfork HS	38	0	XXX	0	8	11	57
Whitefish HS	57	13	0	XXX	3	13	86
Out of County	7	0	1	0	48		56
Out of State	9	0	0	0	95		104
TOTAL	131	30	24	21	242	105	553

SCHOOL DISTRICT EXPENDITURES* PER PUPIL

2012-2013 SCHOOL YEAR

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/1/2012	DISTRICT EXPENDITURES* 2012-2013	2012-2013 PER PUPIL EXPEND.	2011-2012 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	525	\$3,753,855	\$7,150.20	\$7,623.76	(\$473.56)	-6.21%
2 DEER PARK	78	\$607,345	\$7,786.47	\$9,159.56	(\$1,373.09)	-14.99%
3 FAIR-MONT-EGAN	165	\$1,260,548	\$7,639.69	\$7,400.99	\$238.70	3.23%
4 SWAN RIVER	152	\$1,273,045	\$8,375.30	\$7,558.09	\$817.21	10.81%
5 KALISPELL	2961	\$28,529,330	\$9,635.03	\$7,233.97	\$2,401.06	33.19%
6 COLUMBIA FALLS	1395	\$18,935,462	\$13,573.81	\$9,379.25	\$4,194.56	44.72%
8 WEST GLACIER	34	\$364,466	\$10,719.58	\$11,766.21	(\$1,046.63)	-8.90%
9 CRESTON	75	\$610,040	\$8,133.87	\$6,804.45	\$1,329.42	19.54%
10 CAYUSE PRAIRIE	205	\$1,573,143	\$7,673.87	\$7,671.16	\$2.71	0.04%
15 HELENA FLATS	201	\$1,701,579	\$8,465.57	\$7,953.70	\$511.87	6.44%
20 KILA	149	\$1,175,068	\$7,886.36	\$7,554.70	\$331.66	4.39%
27 PLEASANT VALLEY	2	\$74,994	\$37,497.21	\$13,329.79	\$24,167.42	181.30%
29 SOMERS	580	\$4,202,447	\$7,245.60	\$6,999.30	\$246.30	3.52%
38 BIGFORK	518	\$4,312,397	\$8,325.09	\$8,361.49	(\$36.40)	-0.44%
44 WHITEFISH	1095	\$15,393,005	\$14,057.54	\$8,440.79	\$5,616.75	66.54%
50 EVERGREEN	738	\$5,687,614	\$7,706.79	\$7,469.61	\$237.18	3.18%
54 MARION	111	\$1,086,081	\$9,784.52	\$10,270.07	(\$485.55)	-4.73%
58 OLNEY/BISSELL	84	\$876,142	\$10,430.27	\$9,161.05	\$1,269.22	13.85%
89 SMITH VALLEY	196	\$1,438,978	\$7,341.72	\$7,148.30	\$193.42	2.71%
TOTAL	9,264	92,855,541				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$10,023.27	\$7,905.92	\$2,117.35	26.78%
HIGH SCHOOL						

5 FLATHEAD HS	2840	\$35,421,687	\$12,472.42	\$9,089.18	\$3,383.24	37.22%
6 COLUMBIA FALLS HS	692	\$6,088,649	\$8,798.63	\$8,555.97	\$242.66	2.84%
38 BIGFORK HS	273	\$2,650,939	\$9,710.40	\$10,661.61	(\$951.21)	-8.92%
44 WHITEFISH HS	479	\$5,908,436	\$12,334.94	\$9,998.23	\$2,336.71	23.37%
TOTAL	4284	\$50,069,711				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$11,687.61	\$9,202.29	\$2,485.32	27.01%

* Expenditures from Budgeted Funds only,

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2012-2013 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$2,787,186	\$2,146,002	\$2,417,673	86.74%	\$2,963,241	106.32%
2 DEER PARK	\$502,719	\$406,936	\$417,488	83.05%	\$528,999	105.23%
3 FAIR-MONT-EGAN	\$1,107,955	\$829,899	\$933,591	84.26%	\$1,127,353	101.75%
4 SWAN RIVER	\$941,923	\$664,179	\$796,573	84.57%	\$997,427	105.89%
5 KALISPELL	\$17,212,265	\$13,282,623	\$15,101,125	87.73%	\$20,993,667	121.97%
6 COLUMBIA FALLS	\$9,758,977	\$7,122,050	\$8,630,433	88.44%	\$11,578,591	118.65%
8 WEST GLACIER	\$217,577	\$156,479	\$179,680	82.58%	\$257,007	118.12%
9 CRESTON	\$515,761	\$366,973	\$420,169	81.47%	\$534,362	103.61%
10 CAYUSE PRAIRIE	\$1,256,496	\$868,740	\$1,026,935	81.73%	\$1,317,889	104.89%
15 HELENA FLATS	\$1,356,795	\$971,392	\$1,110,403	81.84%	\$1,357,974	100.09%
20 KILA	\$967,587	\$700,799	\$794,331	82.09%	\$1,061,750	109.73%
27 PLEASANT VALLEY	\$70,264	\$34,150	\$39,322	55.96%	\$46,378	66.01%
29 SOMERS	\$3,208,133	\$2,225,676	\$2,644,181	82.42%	\$3,508,666	109.37%
38 BIGFORK	\$3,170,057	\$2,378,715	\$2,605,744	82.20%	\$3,485,339	109.95%
44 WHITEFISH	\$7,142,359	\$5,701,632	\$6,481,909	90.75%	\$8,422,026	117.92%
50 EVERGREEN	\$4,662,989	\$3,307,247	\$4,001,745	85.82%	\$6,348,031	136.14%
54 MARION	\$827,484	\$649,137	\$764,013	92.33%	\$958,684	115.86%
58 OLNEY/BISSELL	\$659,028	\$512,683	\$569,220	86.37%	\$758,822	115.14%
89 SMITH VALLEY	\$1,168,984	\$859,298	\$978,237	83.68%	\$1,251,747	107.08%
HIGH SCHOOL						
5 FLATHEAD HS	\$18,195,205	\$13,750,845	\$15,364,917	84.44%	\$19,405,578	106.65%
6 COLUMBIA FALLS HS	\$5,087,743	\$3,606,572	\$4,304,005	84.60%	\$5,774,768	113.50%
38 BIGFORK HS	\$2,141,512	\$1,474,614	\$1,634,328	76.32%	\$2,228,304	104.05%
44 WHITEFISH HS	\$4,275,027	\$3,084,885	\$3,576,108	83.65%	\$4,312,895	100.89%
TOTAL	\$87,234,026	\$65,101,526	\$74,792,129	85.74%	\$99,219,497	113.74%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2013-2014 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$3,088,071	\$2,288,277	\$0	\$64,007	\$735,786	23.83%
2 DEER PARK	\$613,646	\$420,633	\$0	\$12,087	\$180,927	29.48%
3 FAIR-MONT-EGAN	\$1,127,562	\$825,296	\$0	\$26,432	\$275,834	24.46%
4 SWAN RIVER	\$944,327	\$655,981	\$0	\$17,762	\$270,584	28.65%
5 KALISPELL	\$17,693,529	\$12,115,849	\$0	\$710,564	\$4,867,116	27.51%
6 COLUMBIA FALLS	\$9,691,385	\$6,024,212	\$0	\$422,128	\$3,245,045	33.48%
8 WEST GLACIER	\$301,987	\$142,820	\$0	\$23,585	\$135,582	44.90%
9 CRESTON	\$512,580	\$314,432	\$5,817	\$25,421	\$166,909	32.56%
10 CAYUSE PRAIRIE	\$1,339,425	\$916,608	\$0	\$30,382	\$392,435	29.30%
15 HELENA FLATS	\$1,381,672	\$981,621	\$3,718	\$56,177	\$340,156	24.62%
20 KILA	\$1,039,042	\$744,385	\$0	\$28,518	\$266,139	25.61%
27 PLEASANT VALLEY	\$70,084	\$22,802	\$4,424	\$1,108	\$41,749	59.57%
29 SOMERS	\$3,343,787	\$1,938,956	\$0	\$102,666	\$1,302,166	38.94%
38 BIGFORK	\$3,318,536	\$1,656,068	\$0	\$153,412	\$1,509,056	45.47%
44 WHITEFISH	\$7,319,653	\$3,486,160	\$0	\$302,670	\$3,530,822	48.24%
50 EVERGREEN	\$4,744,469	\$3,415,669	\$0	\$226,001	\$1,102,798	23.24%
54 MARION	\$849,198	\$423,997	\$8,229	\$30,613	\$386,358	45.50%
58 OLNEY/BISSELL	\$688,600	\$441,532	\$0	\$26,661	\$220,407	32.01%
89 SMITH VALLEY	\$1,199,443	\$938,290	\$0	\$34,681	\$226,473	18.88%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H S	\$18,897,979	\$12,617,061	\$0	\$753,768	\$5,527,150	29.25%
6 COLUMBIA FALLS H S	\$5,042,189	\$3,420,060	\$0	\$207,687	\$1,414,442	28.05%
38 BIGFORK H S	\$2,170,633	\$1,076,060	\$0	\$113,047	\$981,526	45.22%
44 WHITEFISH H S	\$4,292,556	\$1,866,032	\$0	\$199,604	\$2,226,920	51.88%
TOTALS	\$89,670,353	\$56,732,802	\$22,188	\$3,568,983	\$29,346,380	32.73%

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE/COUNTY & DISTRICT FUNDING
GENERAL FUND BUDGETS FY09/10 to FY13/14**

SCHOOL DISTRICT		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	COMPARISON OF FUNDING INCR/(DECR) 09/10 vs 13/14	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State & County funding	\$1,553,721	\$1,740,215	\$1,892,329	\$2,074,900	\$2,288,277	\$734,556	47%
	District funding	\$692,340	\$725,804	\$719,164	\$716,917	\$735,786	\$43,446	6%
DEER PARK	State & County funding	\$451,384	\$400,772	\$349,317	\$340,161	\$420,633	(\$30,751)	-7%
	District funding	\$142,303	\$141,532	\$143,060	\$149,773	\$180,927	\$38,624	27%
FAIR-MONT-EGAN	State & County funding	\$784,301	\$812,846	\$798,631	\$812,726	\$825,296	\$40,995	5%
	District funding	\$267,645	\$260,354	\$268,549	\$267,763	\$275,834	\$8,189	3%
SWAN RIVER	State & County funding	\$608,077	\$608,287	\$589,429	\$640,315	\$655,981	\$47,904	8%
	District funding	\$244,100	\$259,485	\$255,958	\$282,704	\$270,584	\$26,484	11%
KALISPELL	State & County funding	\$10,175,662	\$10,371,161	\$10,829,931	\$11,639,134	\$12,115,849	\$1,940,187	19%
	District funding	\$4,699,484	\$4,688,602	\$4,776,634	\$4,909,240	\$4,867,116	\$167,632	4%
COLUMBIA FALLS	State & County funding	\$6,326,329	\$6,473,315	\$6,278,227	\$6,104,012	\$6,024,212	(\$302,117)	-5%
	District funding	\$3,095,660	\$3,113,208	\$3,078,506	\$3,166,881	\$3,245,045	\$149,385	5%
WEST GLACIER	State & County funding	\$88,641	\$102,770	\$91,645	\$98,134	\$142,820	\$54,179	61%
	District funding	\$104,870	\$91,261	\$101,110	\$91,414	\$135,582	\$30,712	29%
CRESTON	State & County funding	\$296,800	\$314,066	\$313,189	\$319,145	\$314,432	\$17,632	6%
	District funding	\$174,845	\$167,194	\$168,703	\$170,283	\$166,909	(\$7,936)	-5%
CAYUSE PRAIRIE	State & County funding	\$806,369	\$807,073	\$806,752	\$846,753	\$916,608	\$110,239	14%
	District funding	\$376,341	\$359,032	\$369,396	\$375,426	\$392,435	\$16,094	4%
HELENA FLATS	State & County funding	\$1,002,726	\$997,777	\$971,412	\$963,844	\$981,621	(\$21,105)	-2%
	District funding	\$339,790	\$333,267	\$334,230	\$331,246	\$340,156	\$366	0%
KILA	State & County funding	\$683,285	\$708,229	\$675,272	\$695,099	\$744,385	\$61,100	9%
	District funding	\$245,352	\$253,158	\$237,255	\$250,131	\$266,139	\$20,787	8%
PLEAS. VALLEY	State & County funding	\$31,984	\$41,916	\$43,846	\$41,332	\$22,802	(\$9,182)	-29%
	District funding	\$30,876	\$35,330	\$28,331	\$27,902	\$41,749	\$10,873	35%
SOMERS	State & County funding	\$1,884,108	\$1,901,929	\$1,881,183	\$1,910,792	\$1,938,956	\$54,848	3%
	District funding	\$1,113,874	\$1,216,121	\$1,210,573	\$1,260,107	\$1,302,166	\$188,292	17%
BIGFORK	State & County funding	\$1,427,810	\$1,455,743	\$1,438,477	\$1,548,750	\$1,656,068	\$228,258	16%
	District funding	\$1,349,158	\$1,372,665	\$1,354,969	\$1,427,250	\$1,509,056	\$159,898	12%
WHITEFISH	State & County funding	\$3,394,625	\$3,376,200	\$3,334,927	\$3,394,230	\$3,486,160	\$91,535	3%
	District funding	\$3,255,028	\$3,434,640	\$3,513,164	\$3,427,624	\$3,530,822	\$275,794	8%
EVERGREEN	State & County funding	\$3,287,229	\$3,346,049	\$3,317,862	\$3,326,486	\$3,415,669	\$128,440	4%
	District funding	\$1,106,696	\$1,106,499	\$1,076,742	\$1,077,535	\$1,102,798	(\$3,898)	0%
MARION	State & County funding	\$430,739	\$426,681	\$417,899	\$414,760	\$423,997	(\$6,742)	-2%
	District funding	\$341,060	\$381,755	\$393,452	\$379,609	\$386,358	\$45,298	13%
OLNEY/BISSELL	State & County funding	\$380,533	\$387,551	\$418,595	\$424,699	\$441,532	\$60,999	16%
	District funding	\$208,675	\$196,301	\$213,525	\$206,739	\$220,407	\$11,732	6%
SMITH VALLEY	State & County funding	\$930,338	\$932,472	\$902,252	\$912,757	\$938,290	\$7,952	1%
	District funding	\$217,736	\$215,416	\$215,631	\$220,346	\$226,473	\$8,737	4%
HIGH SCHOOL								
FLATHEAD H S	State & County funding	\$10,437,299	\$11,069,418	\$11,343,888	\$11,991,760	\$12,617,061	\$2,179,762	21%
	District funding	\$5,576,664	\$5,673,010	\$5,534,153	\$5,473,541	\$5,527,150	(\$49,514)	-1%
COL. FALLS H S	State & County funding	\$3,896,291	\$3,874,708	\$3,610,390	\$3,486,001	\$3,420,060	(\$476,231)	-12%
	District funding	\$1,354,675	\$1,328,645	\$1,290,559	\$1,386,116	\$1,414,442	\$59,767	4%
BIGFORK H S	State & County funding	\$1,231,636	\$1,177,539	\$1,085,708	\$1,046,484	\$1,076,060	(\$155,576)	-13%
	District funding	\$1,088,374	\$1,055,804	\$983,929	\$934,887	\$981,526	(\$106,848)	-10%
WHITEFISH H S	State & County funding	\$2,253,583	\$2,128,781	\$1,885,473	\$1,852,378	\$1,866,032	(\$387,551)	-17%
	District funding	\$2,116,753	\$2,141,078	\$2,196,805	\$2,213,217	\$2,226,920	\$110,167	5%
COUNTY WIDE INCREASE/(DECREASE) IN STATE & COUNTY FUNDING FY09/10 vs FY13/14.....							\$4,369,331	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY09/10 vs FY13/14.....							\$1,204,081	

FLATHEAD COUNTY SCHOOLS FUND RESERVES

2013-2014 BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED/TECH FUNDS	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$251,819	8.15%	\$47,077	\$91,518			\$53,445	\$443,859
2 DEER PARK	\$44,163	7.20%		\$20,857				\$65,020
3 FAIR-MONT-EGAN	\$113,907	10.10%	\$457	\$36,226				\$150,590
4 SWAN RIVER	\$30,506	3.23%	\$126	\$29,832			\$5,155	\$65,619
5 KALISPELL	\$1,847,602	10.44%	\$253,175	\$517,113	\$5,600			\$2,623,490
6 COLUMBIA FALLS	\$705,599	7.28%	\$135,808	\$314,974				\$1,156,380
8 WEST GLACIER	\$26,912	8.91%	\$11,317	\$7,916				\$46,146
9 CRESTON	\$51,258	10.00%	\$7,489	\$17,554				\$76,301
10 CAYUSE PRAIRIE	\$102,012	7.62%	\$27,588	\$44,484				\$174,084
15 HELENA FLATS	\$140,444	10.16%		\$39,688			\$100,000	\$280,131
20 KILA	\$73,081	7.03%	\$3,835	\$33,437				\$110,353
27 PLEASANT VALLEY	\$7,008	10.00%		\$1,492				\$8,500
29 SOMERS	\$307,381	9.19%	\$75,000	\$102,047	\$2,435			\$486,863
38 BIGFORK	\$254,260	7.66%	\$61,006	\$103,951				\$419,218
44 WHITEFISH	\$619,134	8.46%	\$108,416	\$214,489			\$77,719	\$1,019,759
50 EVERGREEN	\$487,542	10.28%		\$164,224				\$651,766
54 MARION	\$87,678	10.32%	\$9,276	\$27,462				\$124,416
58 OLNEY/BISSELL	\$72,049	10.46%	\$4,919	\$25,170				\$102,137
89 SMITH VALLEY	\$90,046	7.51%	\$3,099	\$40,499			\$20,434	\$154,077
HIGH SCHOOL								
5 FLATHEAD HS	\$1,999,465	10.58%	\$326,524	\$674,451				\$3,000,440
6 COL FALLS HS	\$496,123	9.84%	\$67,942	\$167,190				\$731,256
38 BIGFORK HS	\$209,986	9.67%	\$50,984	\$69,326				\$330,296
44 WHITEFISH HS	\$422,622	9.85%	\$41,746	\$127,829				\$592,197
TOTALS	\$8,440,597		\$1,235,784	\$2,871,729	\$8,035	\$0	\$256,753	\$12,812,898

**FLATHEAD COUNTY SCHOOL DISTRICTS
2013 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$318,287,023	\$7,779,400
2 DEER PARK.....	\$85,323,523	\$2,168,033
3 FAIR-MONT-EGAN.....	\$103,584,623	\$2,706,935
4 SWAN RIVER.....	\$205,868,368	\$5,136,844
5 KALISPELL - RURAL & CITY.....	\$2,037,054,880	\$53,046,582
6 COLUMBIA FALLS - RURAL & CITY.....	\$1,192,248,688	\$31,042,510
8 WEST GLACIER.....	\$170,851,316	\$4,804,474
9 CRESTON.....	\$103,364,746	\$2,634,428
10 CAYUSE PRAIRIE.....	\$214,675,085	\$5,274,483
15 HELENA FLATS.....	\$124,368,380	\$3,261,225
20 KILA.....	\$180,630,943	\$3,196,098
27 PLEASANT VALLEY.....	\$62,332,289	\$464,261
29 SOMERS.....	\$976,974,382	\$24,169,683
ROUSELLE (#48).....	\$13,502,598	\$374,969
38 BIGFORK.....	\$753,457,809	\$19,379,510
BIGFORK ELEM (LAKE COUNTY).....	\$499,979,068	\$12,465,010
44 WHITEFISH - RURAL & CITY.....	\$2,445,025,012	\$54,357,390
50 EVERGREEN.....	\$350,765,130	\$9,199,668
54 MARION.....	\$352,790,307	\$7,206,450
58 OLNEY/BISSELL.....	\$86,314,496	\$2,089,444
KUHNS (#68).....	\$42,657,297	\$847,426
89 SMITH VALLEY.....	\$110,509,017	\$2,666,690
Total with Lake County	\$10,430,564,980	\$254,271,513
TOTAL FLATHEAD COUNTY	\$9,930,585,912	\$241,806,503
HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$5,063,317,625	\$124,621,362
COLUMBIA FALLS HS #6 & 8.....	\$1,363,100,004	\$35,846,984
BIGFORK HS #4,38,48.....	\$972,828,775	\$24,891,323
BIGFORK HS (LAKE COUNTY)	\$557,655,802	\$13,907,642
SWAN LAKE (LAKE COUNTY).....	\$57,676,734	\$1,442,632
WHITEFISH HS #44 & 58.....	\$2,531,339,508	\$56,446,834
Total with Lake County	\$10,545,918,448	\$257,156,777
TOTAL FLATHEAD COUNTY	\$9,930,585,912	\$241,806,503

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2013-2014

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	BLDG RESERVE	TOTAL
1 WEST VALLEY	94.58	27.23	0.19	9.09			23.38		154.47
2 DEER PARK	83.46			5.97					89.43
3 FAIR-MONT-EGAN	101.91					2.22			104.13
4 SWAN RIVER	52.67			1.39			17.22		71.28
5 KALISPELL	91.75	15.03	3.59	3.80	0.58		11.40	10.67	136.82
6 COLUMBIA FALLS	104.54	11.59	13.19	4.87			21.36		155.55
8 WEST GLACIER	28.22	6.32				1.96			36.50
9 CRESTON	63.36	5.42	6.80	11.63				3.80	91.01
10 CAYUSE PRAIRIE	74.41	19.42				1.71	20.28		115.82
15 HELENA FLATS	104.30			2.89		3.07	31.29		141.55
20 KILA	83.27	4.19		16.09					103.55
27 PLEASANT VALLEY	89.92								89.92
29 SOMERS	53.05	8.66		5.61		0.41			67.73
38 BIGFORK	47.39	4.41	0.85	0.87			14.80		68.32
44 WHITEFISH	64.95	6.26		1.17	0.94	1.64	12.11		87.07
48 ROUSSELLE	53.05	8.66		5.61		0.41			67.73
50 EVERGREEN	119.86	2.31			0.54		11.60		134.31
54 MARION	53.61	7.27		2.74			4.83	2.01	70.46
58 OLNEY/BISSELL	75.04	23.87		14.57		3.04			116.52
68 KUHNS	75.04	23.87		14.57		3.04			116.52
89 SMITH VALLEY	84.93	3.62		24.15			24.28		136.98
5 FLATHEAD HS	44.36	8.99	1.17	0.48	1.18		20.56		76.74
6 COLUMBIA FALLS HS	39.46	5.82	6.69	0.11					52.08
38 BIGFORK HS	25.29	3.84	0.51						29.64
44 WHITEFISH HS	39.45	2.35		0.01		1.34	16.85		60.00

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	1.60	9.50	3.70	1.00	15.80

****GENERAL SCHOOLS****

ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	28.50
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	15.78
TRANSPORTATION	2.65
COMMUNITY COLLEGE RETIREMENT	4.50
TOTAL GENERAL SCHOOL MILLS:	106.43

MARCIA M. SHEFFELS, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
2006-2007 THROUGH 2013-2014

Elementary

District Number/Name	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1 West Valley	131.46	133.26	151.46	156.55	187.99	169.07	160.93	154.47
2 Deer Park	131.18	90.80	96.25	80.94	82.76	71.80	73.40	89.43
3 Fair-Mont-Egan	143.04	135.38	129.09	127.02	123.18	112.91	108.59	104.13
4 Swan River	113.33	102.26	109.80	105.24	102.56	94.30	103.05	71.28
5 Kalispell	144.00	136.90	141.38	141.37	138.86	138.90	136.83	136.82
6 Columbia Falls	160.31	165.67	172.00	168.24	163.34	163.87	156.93	155.55
8 West Glacier	58.47	53.91	49.27	46.72	44.68	35.31	26.87	36.50
9 Creston	94.67	90.42	95.22	88.29	90.58	85.53	86.89	91.01
10 Cayuse Prairie	106.22	101.74	106.04	110.84	130.92	132.05	122.53	115.82
15 Helena Flats	142.80	182.72	183.10	178.04	171.05	168.40	154.33	141.55
20 Kila	121.45	108.49	109.92	95.79	90.89	86.83	106.48	103.55
27 Pleasant Valley	79.68	77.58	79.98	88.48	99.63	64.34	63.91	89.92
29 Somers	109.03	95.61	90.69	83.47	89.22	77.51	65.36	67.73
38 Bigfork	66.01	67.12	79.54	72.12	71.52	67.05	67.97	68.32
44 Whitefish	111.81	103.76	105.90	99.56	99.13	92.16	89.12	87.07
50 Evergreen	162.34	146.03	141.80	139.82	137.94	141.49	137.12	134.31
54 Marion	80.53	77.90	81.90	69.86	73.60	78.86	74.52	70.46
58 Olney/Bissell	120.88	125.80	120.83	109.50	113.27	111.45	105.10	116.52
89 Smith Valley	132.48	132.12	133.23	138.14	121.81	117.19	122.94	136.98
TOTAL ELEMENTARY	2209.69	2127.47	2177.40	2099.99	2132.93	2009.02	1962.87	1971.42

High School

District Number/Name	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
5 Flathead HS	94.67	98.17	97.15	92.38	84.2	82.06	76.26	76.74
6 Col. Falls HS	56.72	57.62	55.57	56.86	51.43	49.07	46.28	52.08
38 Bigfork HS	45.29	45.12	43.33	39.09	36.29	31.22	29.41	29.64
44 Whitefish HS	51.79	51.43	50.35	47.19	45.57	44.87	61.14	60.00
TOTAL HIGH SCHOOL	248.47	252.34	246.40	235.52	217.49	207.22	213.09	218.46

Flathead Valley Community College

General Fund	8.15	8.21	8.69	10.39	11.02	11.34	11.32	12.10
Debt Service	8.35	6.80	6.74	5.30	4.94	4.66	4.20	3.70

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	25.41	26.36	27.47	25.68	26.75	25.51	24.99	28.50
Retirement - High School	14.05	13.55	15.12	13.83	13.82	12.90	12.03	15.78
Retirement-Comm. College	2.87	2.91	3.29	3.65	3.73	3.89	4.10	4.50
Transportation	3.17	3.19	3.43	2.87	3.06	2.89	2.85	2.65

TOTAL COUNTY	100.50	101.01	104.31	101.03	102.36	100.19	98.97	106.43
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	2615.16	2535.83	2583.54	2492.23	2508.74	2372.43	2330.45	2352.11
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2013-2014 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$3,088,071	\$325,949	\$72,253	\$457,589	\$18,117	\$33,343	\$267,225		\$4,262,547
2 DEER PARK	\$613,646	\$5	\$26,095	\$104,283		\$12,459			\$756,488
3 FAIR-MONT-EGAN	\$1,127,562	\$2,287		\$181,129	\$1,982	\$20,572		\$519	\$1,334,052
4 SWAN RIVER	\$944,327	\$1,043	\$7,155	\$149,158		\$5,772	\$88,469		\$1,195,924
5 KALISPELL	\$17,693,529	\$2,069,999	\$215,640	\$2,585,565	\$46,000	\$259,537	\$1,270,127	\$1,957,458	\$26,097,854
6 COLUMBIA FALLS	\$9,691,385	\$1,106,779	\$151,024	\$1,574,868		\$154,958	\$909,016	\$88,233	\$13,676,263
8 WEST GLACIER	\$301,987	\$99,590		\$39,580		\$10,186	\$1,018	\$16,207	\$468,567
9 CRESTON	\$512,580	\$109,956	\$30,795	\$88,404		\$35,926		\$51,082	\$828,742
10 CAYUSE PRAIRIE	\$1,339,425	\$137,941	\$22,171	\$222,421		\$15,977	\$146,807		\$1,884,743
15 HELENA FLATS	\$1,381,672	\$8,852	\$9,593	\$198,438		\$35,658	\$176,354	\$4,616	\$1,815,183
20 KILA	\$1,039,042	\$27,496	\$51,420	\$167,184		\$16,276			\$1,301,417
27 PLEASANT VALLEY	\$70,084	\$427	\$41	\$7,459		\$399		\$1,018	\$79,428
29 SOMERS	\$3,343,787	\$375,000	\$137,739	\$510,235		\$242,000			\$4,608,762
38 BIGFORK	\$3,318,536	\$408,866	\$28,614	\$519,757		\$49,563	\$479,991	\$1,725	\$4,807,053
44 WHITEFISH	\$7,319,653	\$542,082	\$63,854	\$1,072,445	\$174,429	\$242,603	\$683,038	\$3,531	\$10,101,634
50 EVERGREEN	\$4,744,469	\$193,820	\$3,315	\$821,120	\$7,333	\$205,850	\$263,564	\$490,509	\$6,729,980
54 MARION	\$849,198	\$90,050	\$19,773	\$137,308		\$3,362	\$34,800	\$80,088	\$1,214,579
58 OLNEY/BISSELL	\$688,600	\$105,249	\$43,584	\$125,849		\$11,828			\$975,111
89 SMITH VALLEY	\$1,199,443	\$15,828	\$64,413	\$202,493		\$11,015	\$102,170		\$1,595,363
HIGH SCHOOL									
5 FLATHEAD HS	\$18,897,979	\$2,164,076	\$60,000	\$3,372,254	\$147,650	\$243,496	\$3,099,519	\$1,360,071	\$29,345,045
6 COL FALLS HS	\$5,042,189	\$603,254	\$8,780	\$835,952	\$27,957	\$183,385		\$189,738	\$6,891,255
38 BIGFORK HS	\$2,170,633	\$423,938		\$346,629		\$61,560		\$377	\$3,003,137
44 WHITEFISH HS	\$4,292,556	\$208,732	\$775	\$639,145		\$200,620	\$950,852	\$16,952	\$6,309,632
TOTALS	\$89,670,353	\$9,021,218	\$1,017,034	\$14,359,267	\$423,468	\$2,056,345	\$8,472,949	\$4,262,124	\$129,282,758