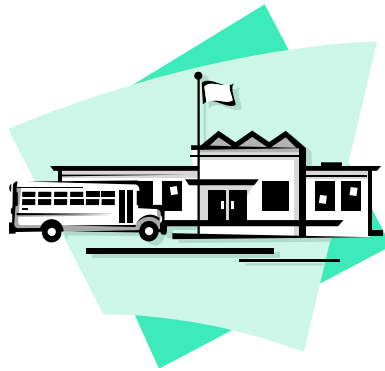


**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**



**STATISTICAL REPORT
OF
SCHOOLS

2016**



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

JACK EGGENSPERGER

935 – 1st Avenue West, Suite SS
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December, 2016

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Dear Flathead County Residents and Taxpayers:

As the end of my second year as Flathead County Superintendent of Schools rapidly comes to a close, I wanted to again take the opportunity to express my gratitude for all the support this office has experienced over the past two years. Flathead County is blessed with knowledgeable, conscientious, hard-working elected officials and employees, and it is truly a privilege to serve among and with them.

Now, to the business at hand. Flathead County is also blessed with 23 exceptional public school districts where learning takes place and students are prepared for life after K-12 education. It doesn't happen by accident, and is due in large part to the hard work and dedication of the hundreds of excellent teachers and administrators at all of the county's institutions of learning. Education is an ever and rapidly evolving landscape that requires flexibility and innovation in order to not just keep up, but to be on the cutting edge in a very competitive global society. In my observations, and I have visited all of the districts, Flathead County schools are where they should be.

"Times are tough" is often a valid sentiment, however, the economy must be on the upswing. Many businesses can't find enough workers, and the Job Service is overwhelmed with job listings. Schools must be sensitive to taxpayer issues and are grateful for supportive communities that realize what schools must do to "keep up." Unfortunately, costs of doing that continue to shift from the federal and state governments to the local taxpayers. School districts, in turn, must continually seek efficiency in all operations. One sign that that financial stability is improving has been the overwhelming support for major bond issues in Bigfork and Kalispell over the past 16 months. It is apparent that citizens and taxpayers realize the value of high quality school facilities and that they are willing to pay for them in order to keep area schools on the cutting edge.

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. **Figures are taken from the previous year-end financial reports (2015-2016), the current-year school district budgets (2016-2017), and the current-year enrollment data (October, 2016).** This report may also be found on the County Superintendent of Schools' website: <http://flathead.mt.gov/schools> .

I would also like to express a very special thank you to my wonderful staff members, Cheryl Morgan, Finance Technician, and Mary Juntunen, Administrative Assistant, for organizing and compiling the information.

We encourage citizens and our legislators to make an appointment and visit their local schools to see students in impressive learning settings and activities. They will experience the “dividends” of their support and financial investment. And, by all means, if you have any questions, please don’t hesitate to stop by the office and ask us.

Sincerely,

Jack Eggensperger, Superintendent; Cheryl Morgan, Finance; Mary Juntunen, Admin. Asst.

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**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
ENROLLMENT**

AS OF OCTOBER 3, 2016

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	UN- GRADED	PRE										TOTAL
		K	FIRST	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	
Bigfork		70		56	63	60	61	63	63	64	83	583
Cayuse Prairie		21		30	33	27	28	22	28	26	25	240
Columbia Falls		159		155	156	170	160	151	159	163	162	1435
Creston		14		12	13	20	12	9	13	0	0	93
Deer Park		16		15	22	17	19	17	7	15	13	141
Evergreen		77		69	60	80	83	76	101	71	77	694
Fair-Mont-Egan		22		15	23	17	22	24	20	16	15	174
Helena Flats		36		36	25	26	26	27	24	23	26	249
Kalispell		325		334	334	368	312	329	345	330	363	3040
Kila		21		16	23	19	24	22	10	15	20	170
Marion		12		13	10	15	11	15	12	13	11	112
Olney/Bissell		9		14	9	8	12	5	7	12	4	80
Pleasant Valley		0		0	1	0	0	1	0	0	2	4
Somers		59		57	57	65	58	59	65	53	61	534
Smith Valley		20		30	30	27	23	32	24	25	20	231
Swan River		18		19	17	14	15	13	23	29	16	164
West Glacier		11		14	7	11	10	8	7	0	0	68
West Valley		71		47	73	66	69	70	74	60	61	591
Whitefish		132		127	130	142	132	147	127	162	126	1225
TOTAL		1093	0	1059	1086	1152	1077	1090	1109	1077	1085	9828

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori		0		10	9	6	9	8	5	2	0	49
St. Matthew's		24		22	17	19	22	20	16	11	19	170
Stillwater Christian (Flathead Christian)		36		32	22	25	23	27	20	29	19	233
Trinity Lutheran		26		15	23	17	19	25	11	4	0	140
Valley Adventist		0		1	1	3	0	2	0	0	0	7
Whitefish Christian Academy	20	12		26	22	17	13	15	10	7	8	150
Woodland Montessori		7		0	0	0	0	0	0	0	0	7
Home Schools	179	25		33	52	43	50	41	52	50	41	566
TOTAL	199	130	0	139	146	130	136	138	114	103	87	1322

TOTAL COUNTY ELEMENTARY 199 1223 0 1198 1232 1282 1213 1228 1223 1180 1172 11150

PUBLIC HIGH SCHOOL DISTRICTS

	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Bigfork	86	76	79	64	305
Columbia Falls	168	153	148	174	643
Kalispell	765	784	680	607	2836
Whitefish	145	102	109	126	482
TOTAL	1164	1115	1016	971	4266

PRIVATE HIGH SCHOOLS

Montana Academy		11	15	15	31	72
Stillwater Christian (formerly Flathead Christian)		25	27	24	20	96
Whitefish Christian School		3	4	0	0	7
Summit Preparatory School		11	11	18	13	53
Home Schools	15	39	39	30	7	130
TOTAL	15	89	96	87	71	358

TOTAL COUNTY HIGH SCHOOL: 15 1253 1211 1103 1042 4624
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 14094
TOTAL COUNTY SCHOOL ENROLLMENT: 15774

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)**

2007 - 2016

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	473	474	486	469	495	518	538	556	573	583	10	2%	110	23%
Cayuse Prairie	180	201	184	195	198	205	211	226	244	240	-4	-2%	60	33%
Columbia Falls	1594	1563	1518	1519	1376	1395	1402	1400	1401	1435	34	2%	-159	-10%
Creston	74	86	87	84	87	75	89	75	82	93	11	13%	19	26%
Deer Park	88	88	64	57	66	78	95	100	126	141	15	12%	53	60%
Evergreen	780	749	750	747	739	738	757	751	744	694	-50	-7%	-86	-11%
Fair-Mont-Egan	174	176	171	164	169	165	167	180	165	174	9	5%	0	0%
Helena Flats	236	224	210	211	212	201	202	215	218	249	31	14%	13	6%
Kalispell	2678	2773	2730	2840	2950	2961	3014	2997	3018	3040	22	1%	362	14%
Kila	164	152	160	140	155	149	172	183	158	170	12	8%	6	4%
Marion	123	123	118	123	105	111	101	104	110	112	2	2%	-11	-9%
Olney/Bissell	81	91	83	92	94	84	78	76	77	80	3	4%	-1	-1%
Pleasant Valley	4	6	11	8	6	2	2	4	1	4	3	300%	0	0%
Somers	572	571	583	555	583	580	567	542	522	534	12	2%	-38	-7%
Smith Valley	208	205	183	188	198	196	221	213	225	231	6	3%	23	11%
Swan River	169	142	147	151	160	152	143	154	162	164	2	1%	-5	-3%
West Glacier	31	22	28	29	31	34	46	51	70	68	-2	-3%	37	119%
West Valley	390	403	436	462	485	525	546	577	576	591	15	3%	201	52%
Whitefish	1141	1130	1096	1122	1110	1095	1065	1095	1186	1225	39	3%	84	7%
TOTAL	9160	9179	9045	9156	9219	9264	9416	9499	9658	9828	170	2%	668	7%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	110	100	79	69	67	62	69	72	55	49	-6	-11%	-61	-55%
St. Matthew's	244	250	262	197	176	168	165	159	158	170	12	8%	-74	-30%
Stillwater Christian	202	207	198	151	171	175	204	189	203	233	30	15%	31	15%
Trinity Lutheran	191	187	162	148	136	168	189	218	159	140	-19	-12%	-51	-27%
Valley Adventist	18	10	4	6	6	9	7	9	9	7	-2	-22%	-11	-61%
Whitefish Christ. Acad	75	82	74	72	67	92	129	141	128	150	22	17%	75	100%
Woodland Montessori	27	13	13	12	6	17	10	14	9	7	-2	-22%	-20	-74%
Home Schools	404	313	350	374	364	381	540	536	510	566	56	11%	162	40%
TOTAL	1271	1162	1142	1029	993	1072	1313	1338	1231	1322	91	7%	51	4%
Total Elem Schools	10431	10341	10187	10185	10212	10336	10729	10837	10889	11150	261	2%	719	7%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	337	312	288	257	259	273	286	296	287	305	18	6%	-32	-9%
Columbia Falls	876	830	782	727	721	692	691	688	638	643	5	1%	-233	-27%
Kalispell	2550	2608	2655	2699	2747	2840	2781	2806	2816	2836	20	1%	286	11%
Whitefish	644	551	511	492	501	479	497	497	489	482	-7	-1%	-162	-25%
TOTAL	4407	4301	4236	4175	4228	4284	4255	4287	4230	4266	36	1%	-141	-3%

PRIVATE HIGH SCHOOLS

Montana Academy	72	85	81	87	94	89	94	62	56	72	16	29%	0	0%
Star Meadows Acad	22	20	13	0	0	0	0	0	0	0	0	NA	NA	NA
Stillwater Christian	86	96	95	87	97	109	99	104	103	96	-7	-7%	10	12%
Summit Preparatory	59	41	42	36	38	47	49	44	58	53	-5	-9%	-6	-10%
Whitefish Christian									4	7				
Home Schools	73	62	48	75	66	76	114	129	127	130	3	2%	57	78%
TOTAL	312	304	279	285	295	321	356	339	348	358	10	3%	46	15%
Total High Schools	4719	4605	4515	4460	4523	4605	4611	4626	4578	4624	46	1%	-95	-2%
Total Public Schools	13567	13480	13281	13331	13447	13548	13671	13786	13888	14094	206	1%	527	4%
GRAND TOTAL	15150	14946	14702	14645	14735	14941	15340	15463	15467	15774	307	2%	624	4%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2016-2017

WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:																		TOTAL							
	Valley	Deer Park West	Fair-Mont- Egan	Swan River	Kalispell	Columbia Falls	Glacier West	Creston	Prairie	Cayuse	Helena Flats	Kila	Valley	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen		Marion	Bissell	Olney Valley	Smith Schools	Private Schools	Home School	
West Valley	XXX				7	2										3		2	7			7		56	31	115
Deer Park		XXX	5			32		4	2										1					3	0	47
Fair-Mont-Egan			5	XXX		3				9	1							1						10	7	36
Swan River					XXX					1							28		1						7	37
Kalispell	11	2	18		XXX	7		5	4	6	5				16	19	23	52			2	16	270	176	632	
Columbia Falls			65	7		3	XXX	46		1								27	10			1		38	87	285
West Glacier						2		XXX																	0	2
Creston				2	2	1	1		XXX	12							10							7	5	40
Cayuse Prairie			3	5	7	3	7			8	XXX								4				2	8	24	85
Helena Flats	1			2		2	2			2		XXX						1	8					14	14	46
Kila	2					8						1	XXX						3				7	8	20	49
Pleasant Valley														XXX						2					0	2
Somers	1			5	5	10				4					XXX			8					2	69	36	178
Bigfork				1	54	2										13								24	35	132
Whitefish	2		2	16		3	9											XXX	7			26		118	56	239
Evergreen			1			15	1			1		21			1			1	XXX			1	4	29	29	104
Marion	1												14							1	XXX		11	1	20	48
Olney-Bissell	1					1												16			XXX				3	21
Smith Valley	8			1		4						1	10						6			4	XXX	25	14	76
Out of County					1											13	4	1						4		23
Out of State																										0
TOTAL	27	78	62	69	64	61	46	33	33	30	29	0	33	116	73	110		2	41	42	684	564				2197

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	WHERE THEY ATTEND SCHOOL:						TOTAL
	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	
Flathead HS	XXX	35	29	10	75	83	232
Columbia Falls HS	15	XXX	2	11	8	35	71
Bigfork HS	5		XXX		8	6	19
Whitefish HS	25	4		XXX	7	8	44
Out of County	3			1	5		9
Out of State					125		125
TOTAL	48	39	32	21	228	132	500

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICT EXPENDITURES* PER PUPIL
2015-2016 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/5/2015	DISTRICT EXPENDITURES* 2015-2016	2015-2016 PER PUPIL EXPEND.	2014-2015 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	576	\$4,939,150	\$8,574.91	\$8,146.24	428.67	5.26%
2 DEER PARK	126	\$903,268	\$7,168.79	\$7,523.93	(355.14)	-4.72%
3 FAIR-MONT-EGAN	165	\$1,362,547	\$8,257.86	\$7,142.48	1,115.38	15.62%
4 SWAN RIVER	162	\$1,238,167	\$7,643.00	\$7,582.74	60.26	0.79%
5 KALISPELL	3018	\$25,850,282	\$8,565.37	\$8,182.87	382.50	4.67%
6 COLUMBIA FALLS	1401	\$13,371,928	\$9,544.56	\$9,436.44	108.12	1.15%
8 WEST GLACIER	70	\$581,898	\$8,312.83	\$9,413.83	(1,101.00)	-11.70%
9 CRESTON	82	\$668,402	\$8,151.25	\$9,201.62	(1,050.37)	-11.42%
10 CAYUSE PRAIRIE	244	\$1,970,137	\$8,074.33	\$7,658.95	415.38	5.42%
15 HELENA FLATS	218	\$1,864,565	\$8,553.05	\$8,344.24	208.81	2.50%
20 KILA	158	\$1,441,581	\$9,123.93	\$7,244.04	1,879.89	25.95%
27 PLEASANT VALLEY	1	\$74,920	\$74,920.41	\$16,904.17	58,016.24	343.21%
29 SOMERS	522	\$5,012,585	\$9,602.65	\$8,079.95	1,522.70	18.85%
38 BIGFORK	573	\$8,389,312	\$14,641.03	\$8,647.82	5,993.21	69.30%
44 WHITEFISH	1186	\$10,595,798	\$8,934.06	\$8,897.27	36.79	0.41%
50 EVERGREEN	744	\$6,125,549	\$8,233.27	\$8,109.83	123.43	1.52%
54 MARION	110	\$1,106,136	\$10,055.78	\$10,162.01	(106.23)	-1.05%
58 OLNEY/BISSELL	77	\$911,014	\$11,831.35	\$11,685.29	146.06	1.25%
89 SMITH VALLEY	225	\$1,734,703	\$7,709.79	\$7,721.23	(11.44)	-0.15%
TOTAL	9,658	\$88,141,943				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$9,126.31	\$8,457.71	668.60	7.91%
HIGH SCHOOL -----						
5 FLATHEAD HS	2816	\$28,374,652	\$10,076.23	\$9,781.39	294.84	3.01%
6 COLUMBIA FALLS HS	638	\$7,058,476	\$11,063.44	\$10,003.25	1,060.19	10.60%
38 BIGFORK HS	287	\$3,210,888	\$11,187.76	\$9,958.33	1,229.43	12.35%
44 WHITEFISH HS	489	\$6,366,475	\$13,019.38	\$12,489.98	529.40	4.24%
TOTAL	4230	\$45,010,490				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$10,640.78	\$10,143.23	497.55	4.91%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES
2015-2016 SCHOOL YEAR

NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$3,571,642	\$2,696,886	\$2,983,788	83.54%	\$3,698,720	103.56%
2 DEER PARK	\$778,628	\$603,514	\$609,571	78.29%	\$762,297	97.90%
3 FAIR-MONT-EGAN	\$1,221,938	\$766,227	\$873,086	71.45%	\$1,056,165	86.43%
4 SWAN RIVER	\$1,013,095	\$726,854	\$833,534	82.28%	\$1,068,233	105.44%
5 KALISPELL	\$18,700,430	\$15,181,569	\$16,910,120	90.43%	\$23,960,654	128.13%
6 COLUMBIA FALLS	\$9,952,452	\$7,509,870	\$8,729,629	87.71%	\$11,952,486	120.10%
8 WEST GLACIER	\$423,960	\$306,156	\$308,372	72.74%	\$401,784	94.77%
9 CRESTON	\$525,068	\$336,870	\$387,065	73.72%	\$524,697	99.93%
10 CAYUSE PRAIRIE	\$1,559,286	\$1,066,128	\$1,251,697	80.27%	\$1,678,925	107.67%
15 HELENA FLATS	\$1,476,234	\$1,104,179	\$1,269,409	85.99%	\$1,545,274	104.68%
20 KILA	\$1,222,416	\$768,613	\$777,988	63.64%	\$1,071,062	87.62%
27 PLEASANT VALLEY	\$66,628	\$46,944	\$47,289	70.97%	\$54,551	81.87%
29 SOMERS	\$3,728,182	\$2,563,483	\$2,958,952	79.37%	\$3,855,537	103.42%
38 BIGFORK	\$3,633,229	\$2,589,263	\$2,893,547	79.64%	\$3,955,717	108.88%
44 WHITEFISH	\$7,999,156	\$6,082,412	\$7,026,534	87.84%	\$9,165,697	114.58%
50 EVERGREEN	\$4,976,445	\$3,445,783	\$4,105,647	82.50%	\$6,448,703	129.58%
54 MARION	\$870,392	\$607,305	\$752,452	86.45%	\$998,531	114.72%
58 OLNEY/BISSELL	\$689,038	\$513,248	\$571,969	83.01%	\$764,227	110.91%
89 SMITH VALLEY	\$1,408,632	\$1,083,944	\$1,158,360	82.23%	\$1,462,675	103.84%
HIGH SCHOOL						
5 FLATHEAD HS	\$19,860,391	\$15,234,133	\$16,915,315	85.17%	\$21,241,530	106.95%
6 COLUMBIA FALLS HS	\$5,673,104	\$3,910,450	\$4,553,487	80.26%	\$6,206,983	109.41%
38 BIGFORK HS	\$2,385,362	\$1,680,988	\$1,881,350	78.87%	\$2,572,671	107.85%
44 WHITEFISH HS	\$4,517,661	\$3,266,539	\$3,746,635	82.93%	\$4,696,616	103.96%
TOTAL	\$96,253,369	\$72,091,358	\$81,545,796	84.72%	\$109,143,735	113.39%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2016-2017 GENERAL FUND BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	\$3,678,724	\$2,856,306	\$0	\$96,031	\$726,386	19.75%
2 DEER PARK	\$886,663	\$704,964	\$0	\$13,746	\$167,952	18.94%
3 FAIR-MONT-EGAN	\$1,208,649	\$905,141	\$12,685	\$32,058	\$258,764	21.41%
4 SWAN RIVER	\$1,098,066	\$786,643	\$0	\$19,296	\$292,128	26.60%
5 KALISPELL	\$19,246,294	\$13,626,614	\$0	\$822,118	\$4,797,561	24.93%
6 COLUMBIA FALLS	\$10,126,822	\$6,472,887	\$0	\$497,243	\$3,156,692	31.17%
8 WEST GLACIER	\$463,298	\$239,333	\$0	\$26,593	\$197,372	42.60%
9 CRESTON	\$531,023	\$333,171	\$0	\$26,859	\$170,993	32.20%
10 CAYUSE PRAIRIE	\$1,668,780	\$1,223,930	\$0	\$33,391	\$411,458	24.66%
15 HELENA FLATS	\$1,518,516	\$1,127,351	\$0	\$62,060	\$329,104	21.67%
20 KILA	\$1,202,102	\$927,995	\$3,080	\$31,212	\$239,814	19.95%
27 PLEASANT VALLEY	\$67,398	\$23,638	\$0	\$1,318	\$42,442	62.97%
29 SOMERS	\$3,603,684	\$2,150,730	\$0	\$114,674	\$1,338,280	37.14%
38 BIGFORK	\$3,802,134	\$1,976,593	\$0	\$160,852	\$1,664,689	43.78%
44 WHITEFISH	\$8,371,116	\$4,181,664	\$0	\$335,118	\$3,854,334	46.04%
50 EVERGREEN	\$5,020,623	\$3,698,579	\$13,610	\$266,289	\$1,042,146	20.76%
54 MARION	\$894,387	\$457,918	\$0	\$24,978	\$411,491	46.01%
58 OLNEY/BISSELL	\$662,702	\$420,828	\$2,774	\$29,344	\$209,756	31.65%
89 SMITH VALLEY	\$1,483,896	\$1,215,791	\$0	\$38,092	\$230,014	15.50%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H S	\$20,256,741	\$14,286,090	\$0	\$837,148	\$5,133,503	25.34%
6 COLUMBIA FALLS H S	\$5,571,132	\$3,502,352	\$0	\$238,320	\$1,830,460	32.86%
38 BIGFORK H S	\$2,387,017	\$1,220,830	\$0	\$117,617	\$1,048,570	43.93%
44 WHITEFISH H S	\$4,417,694	\$2,001,675	\$0	\$218,837	\$2,197,182	49.74%
TOTALS	\$98,167,461	\$64,341,023	\$32,149	\$4,043,195	\$29,751,094	30.31%

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
5 YEAR COMPARISON OF STATE & DISTRICT FUNDING
GENERAL FUND Budgets FY12/13 to FY16/17

SCHOOL DISTRICT		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	COMPARISON OF FUNDING INCR/(DECR) 12/13 vs 16/17	% 5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State funding	\$2,074,900	\$2,288,277	\$2,472,597	\$2,750,280	\$2,856,306	\$781,406	38%
	District funding	\$716,917	\$735,786	\$739,512	\$744,847	\$726,386	\$9,469	1%
DEER PARK	State funding	\$340,161	\$420,633	\$465,253	\$565,512	\$704,964	\$364,803	107%
	District funding	\$149,773	\$180,927	\$164,199	\$169,081	\$167,952	\$18,179	12%
FAIR-MONT-EGAN	State funding	\$812,726	\$825,296	\$830,273	\$913,457	\$905,141	\$92,415	11%
	District funding	\$267,763	\$275,834	\$274,468	\$277,392	\$258,764	(\$8,999)	-3%
SWAN RIVER	State funding	\$640,315	\$655,981	\$648,373	\$695,903	\$786,643	\$146,328	23%
	District funding	\$282,704	\$270,584	\$275,277	\$297,960	\$292,128	\$9,424	3%
KALISPELL	State funding	\$11,639,134	\$12,115,849	\$12,530,303	\$12,972,721	\$13,626,614	\$1,987,480	17%
	District funding	\$4,909,240	\$4,867,116	\$4,830,294	\$4,750,156	\$4,797,561	(\$111,679)	-2%
COLUMBIA FALLS	State funding	\$6,104,012	\$6,024,212	\$5,978,909	\$6,252,676	\$6,472,887	\$368,875	6%
	District funding	\$3,166,881	\$3,245,045	\$3,206,984	\$3,184,526	\$3,156,692	(\$10,189)	0%
WEST GLACIER	State funding	\$98,134	\$142,820	\$153,530	\$202,386	\$239,333	\$141,199	144%
	District funding	\$91,414	\$135,582	\$140,041	\$176,030	\$197,372	\$105,958	116%
CRESTON	State funding	\$319,145	\$314,432	\$341,168	\$329,316	\$333,171	\$14,026	4%
	District funding	\$170,283	\$166,909	\$183,424	\$164,354	\$170,993	\$710	0%
CAYUSE PRAIRIE	State funding	\$846,753	\$916,608	\$966,801	\$1,069,863	\$1,223,930	\$377,177	45%
	District funding	\$375,426	\$392,435	\$399,048	\$415,860	\$411,458	\$36,032	10%
HELENA FLATS	State funding	\$963,844	\$981,621	\$967,323	\$1,071,221	\$1,127,351	\$163,507	17%
	District funding	\$331,246	\$340,156	\$335,725	\$341,641	\$329,104	(\$2,142)	-1%
KILA	State funding	\$695,099	\$744,385	\$836,987	\$932,168	\$927,995	\$232,896	34%
	District funding	\$250,131	\$266,139	\$278,098	\$259,519	\$239,814	(\$10,317)	-4%
PLEAS. VALLEY	State funding	\$41,332	\$22,802	\$19,961	\$18,819	\$23,638	(\$17,694)	-43%
	District funding	\$27,902	\$41,749	\$37,713	\$45,887	\$42,442	\$14,540	52%
SOMERS	State funding	\$1,910,792	\$1,938,956	\$1,947,671	\$1,972,741	\$2,150,730	\$239,938	13%
	District funding	\$1,260,107	\$1,302,166	\$1,326,121	\$1,568,391	\$1,338,280	\$78,173	6%
BIGFORK	State funding	\$1,548,750	\$1,656,068	\$1,753,142	\$1,878,057	\$1,976,593	\$427,843	28%
	District funding	\$1,427,250	\$1,509,056	\$1,543,610	\$1,616,616	\$1,664,689	\$237,439	17%
WHITEFISH	State funding	\$3,394,230	\$3,486,160	\$3,523,172	\$3,750,040	\$4,181,664	\$787,434	23%
	District funding	\$3,427,624	\$3,530,822	\$3,486,071	\$3,705,899	\$3,854,334	\$426,710	12%
EVERGREEN	State funding	\$3,326,486	\$3,415,669	\$3,572,487	\$3,639,939	\$3,698,579	\$372,093	11%
	District funding	\$1,077,535	\$1,102,798	\$1,106,575	\$1,049,021	\$1,042,146	(\$35,389)	-3%
MARION	State funding	\$414,760	\$423,997	\$410,132	\$441,702	\$457,918	\$43,158	10%
	District funding	\$379,609	\$386,358	\$372,115	\$396,695	\$411,491	\$31,882	8%
OLNEY/BISSELL	State funding	\$424,699	\$441,532	\$418,193	\$440,832	\$420,828	(\$3,871)	-1%
	District funding	\$206,739	\$220,407	\$203,371	\$218,853	\$209,756	\$3,017	1%
SMITH VALLEY	State funding	\$912,757	\$938,290	\$1,068,660	\$1,131,659	\$1,215,791	\$303,034	33%
	District funding	\$220,346	\$226,473	\$245,142	\$224,010	\$230,014	\$9,668	4%
HIGH SCHOOL								
FLATHEAD H S	State funding	\$11,991,760	\$12,617,061	\$12,935,539	\$13,646,002	\$14,286,090	\$2,294,330	19%
	District funding	\$5,473,541	\$5,527,150	\$5,406,644	\$5,359,466	\$5,133,503	(\$340,038)	-6%
COL. FALLS H S	State funding	\$3,486,001	\$3,420,060	\$3,412,754	\$3,480,952	\$3,502,352	\$16,351	0%
	District funding	\$1,386,116	\$1,414,442	\$1,892,185	\$1,884,152	\$1,830,460	\$444,344	32%
BIGFORK H S	State funding	\$1,046,484	\$1,076,060	\$1,152,041	\$1,214,018	\$1,220,830	\$174,346	17%
	District funding	\$934,887	\$981,526	\$1,019,785	\$1,037,587	\$1,048,570	\$113,683	12%
WHITEFISH H S	State funding	\$1,852,378	\$1,866,032	\$1,932,138	\$1,950,407	\$2,001,675	\$149,297	8%
	District funding	\$2,213,217	\$2,226,920	\$2,191,071	\$2,230,177	\$2,197,182	(\$16,035)	-1%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY12/13 vs FY16/17.....							\$9,456,371	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY12/13 vs FY16/17.....							\$1,004,440	

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS FUND RESERVES
 2016-2017 BUDGET

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	BUS DEPREC. FUND	RETIRE- MENT FUND	ADULT ED FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$345,699	9.40%	\$922		\$100,000			\$40,000	\$486,621
2 DEER PARK	\$69,979	7.89%			\$23,748				\$93,727
3 FAIR-MONT-EGAN	\$120,865	10.00%	\$308		\$33,167				\$154,340
4 SWAN RIVER	\$40,235	3.66%	\$120		\$30,209			\$25,064	\$95,628
5 KALISPELL	\$1,966,340	10.22%	\$214,321		\$518,478	\$37,048			\$2,736,187
6 COLUMBIA FALLS	\$800,081	7.90%	\$145,682		\$289,166				\$1,234,929
8 WEST GLACIER	\$25,265	5.45%	\$5,548						\$30,813
9 CRESTON	\$52,735	9.93%	\$10,327		\$14,863				\$77,925
10 CAYUSE PRAIRIE	\$146,039	8.75%	\$45,802		\$49,538				\$241,380
15 HELENA FLATS	\$101,450	6.68%			\$42,549			\$24,560	\$168,559
20 KILA	\$120,210	10.00%	\$7,192		\$30,313				\$157,716
27 PLEASANT VALLEY	\$8,303	12.32%			\$1,679				\$9,983
29 SOMERS	\$254,690	7.07%	\$32,215		\$86,265				\$373,171
38 BIGFORK	\$311,948	8.20%	\$77,035		\$101,484				\$490,467
44 WHITEFISH	\$705,133	8.42%	\$133,552		\$221,366			\$59,765	\$1,119,816
50 EVERGREEN	\$504,861	10.06%			\$145,552				\$650,413
54 MARION	\$79,788	8.92%	\$15,374		\$24,718			\$787	\$120,666
58 OLNEY/BISSELL	\$68,147	10.28%	\$698		\$21,528				\$90,374
89 SMITH VALLEY	\$104,876	7.07%	\$4,529		\$42,208			\$19,893	\$171,505
HIGH SCHOOL									
5 FLATHEAD HS	\$1,925,450	9.51%	\$348,733		\$477,527	\$54,477		\$450,459	\$3,256,646
6 COL FALLS HS	\$462,360	8.30%	\$68,947		\$160,046				\$691,353
38 BIGFORK HS	\$231,190	9.69%	\$69,077		\$68,527				\$368,794
44 WHITEFISH HS	\$466,345	10.56%	\$47,266		\$120,768			\$12,416	\$646,795
TOTALS	\$8,911,989		\$1,227,648	\$0	\$2,603,699	\$91,525	\$0	\$632,944	\$13,467,805

**FLATHEAD COUNTY SCHOOL DISTRICTS
2016 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$543,064,182	\$7,903,514
2 DEER PARK.....	\$136,429,868	\$1,913,764
3 FAIR-MONT-EGAN.....	\$157,401,591	\$2,405,175
4 SWAN RIVER.....	\$355,291,438	\$4,914,536
5 KALISPELL - RURAL & CITY.....	\$3,089,475,416	\$49,830,278
6 COLUMBIA FALLS - RURAL & CITY.....	\$1,752,166,139	\$28,196,457
8 WEST GLACIER.....	\$324,761,216	\$6,294,111
9 CRESTON.....	\$172,442,435	\$2,487,647
10 CAYUSE PRAIRIE.....	\$384,378,901	\$5,195,695
15 HELENA FLATS.....	\$181,893,886	\$2,824,627
20 KILA.....	\$225,052,717	\$2,750,805
27 PLEASANT VALLEY.....	\$48,584,955	\$396,452
29 SOMERS.....	\$1,416,095,262	\$20,157,450
ROUSSELLE (#48).....	\$19,844,950	\$335,922
38 BIGFORK.....	\$1,195,968,967	\$17,520,599
BIGFORK ELEM (LAKE COUNTY).....	\$780,235,202	\$10,708,006
44 WHITEFISH - RURAL & CITY.....	\$4,077,032,516	\$51,503,556
50 EVERGREEN.....	\$436,553,308	\$7,788,140
54 MARION.....	\$503,535,309	\$6,585,180
58 OLNEY/BISSELL.....	\$147,956,178	\$2,582,607
KUHN'S (#68).....	\$58,736,016	\$752,424
89 SMITH VALLEY.....	\$179,323,695	\$2,513,388
Total with Lake County	\$16,186,224,147	\$235,560,333
TOTAL FLATHEAD COUNTY	\$15,405,988,945	\$224,852,327
HIGH SCHOOL		
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89.....	\$7,532,967,541	\$113,504,539
COLUMBIA FALLS HS #6 & 8.....	\$2,076,927,355	\$34,490,568
BIGFORK HS #4,38,48.....	\$1,571,105,355	\$22,771,057
BIGFORK HS (LAKE COUNTY).....	\$876,713,696	\$12,051,858
SWAN LAKE (LAKE COUNTY).....	\$96,478,494	\$1,343,852
WHITEFISH HS #44 & 58.....	\$4,224,988,694	\$54,086,163
Total with Lake County	\$16,379,181,135	\$238,248,037
TOTAL FLATHEAD COUNTY	\$15,405,988,945	\$224,852,327

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
 FLATHEAD COUNTY SCHOOL DISTRICT LEVIES
 2016-2017

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- PORTATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	DEBT SERVICE	BLDG RESERVE	TOTAL
1 WEST VALLEY	91.92	32.05	0.08	6.06	0.30		58.53		188.94
2 DEER PARK	87.77			5.70					93.47
3 FAIR-MONT-EGAN	107.59					2.49		8.32	118.40
4 SWAN RIVER	59.44			3.69			17.66		80.79
5 KALISPELL	96.27	22.15	4.66	14.09	2.12	11.31	15.14		165.74
6 COLUMBIA FALLS	111.95	12.24	12.74	8.98			29.92		175.83
8 WEST GLACIER	31.36	5.27				1.50			38.13
9 CRESTON	68.73	20.92		15.59				6.03	111.27
10 CAYUSE PRAIRIE	79.19	33.75				1.73	26.92		141.59
15 HELENA FLATS	116.53		0.07	12.33		3.54	27.20		159.67
20 KILA	87.19	4.94		27.31					119.44
27 PLEASANT VALLEY	107.06								107.06
29 SOMERS	65.30	15.08		4.56		0.49			85.43
38 BIGFORK	58.97	10.19		1.42			16.06		86.64
44 WHITEFISH	74.83	8.81		4.66	0.99	1.73	11.68		102.70
48 ROUSSELLE	65.30	15.08		4.56		0.49			85.43
50 EVERGREEN	133.79	4.40	2.36	24.64	0.64		27.40		193.23
54 MARION	62.49	8.25		0.06			4.85	2.20	77.85
58 OLNEY/BISSELL	62.89	27.35				2.68			92.92
68 KUHNS	62.89	27.35				2.68			92.92
89 SMITH VALLEY	91.50	6.85		18.96			32.63		149.94
5 FLATHEAD HS	45.23	10.82	2.22	2.86	1.35		14.08		76.56
6 COLUMBIA FALLS HS	53.06	5.35	6.12	3.27					67.80
38 BIGFORK HS	30.11	7.38		1.59			29.08		68.16
44 WHITEFISH HS	40.62	2.93		1.76		1.40	16.92		63.63

	PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL
7 FVCC	4.54	11.01	4.90	1.00	21.45

****GENERAL SCHOOLS****

ELEMENTARY GENERAL	33.00
ELEMENTARY RETIREMENT	29.38
HIGH SCHOOL GENERAL	22.00
HIGH SCHOOL RETIREMENT	13.36
TRANSPORTATION	2.91
COMMUNITY COLLEGE RETIREMENT	5.12
TOTAL GENERAL SCHOOL MILLS:	105.77

JACK EGGENSPERGER, FLATHEAD COUNTY
 SUPERINTENDENT OF SCHOOLS

PAMELA HOLMQUIST, CHAIRMAN
 BOARD OF COUNTY COMMISSIONERS

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
2009-2010 THROUGH 2016-2017

Elementary

District Number/Name	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1 West Valley	156.55	187.99	169.07	160.93	154.47	189.29	199.21	188.94
2 Deer Park	80.94	82.76	71.80	73.40	89.43	89.66	96.14	93.47
3 Fair-Mont-Egan	127.02	123.18	112.91	108.59	104.13	113.75	126.47	118.40
4 Swan River	105.24	102.56	94.30	103.05	71.28	73.52	80.22	80.79
5 Kalispell	141.37	138.86	138.90	136.83	136.82	153.28	167.27	165.74
6 Columbia Falls	168.24	163.34	163.87	156.93	155.55	151.57	175.64	175.83
8 West Glacier	46.72	44.68	35.31	26.87	36.50	34.63	37.19	38.13
9 Creston	88.29	90.58	85.53	86.89	91.01	85.35	98.64	111.27
10 Cayuse Prairie	110.84	130.92	132.05	122.53	115.82	119.40	138.07	141.59
15 Helena Flats	178.04	171.05	168.40	154.33	141.55	161.39	183.74	159.67
20 Kila	95.79	90.89	86.83	106.48	103.55	104.87	108.27	119.44
27 Pleasant Valley	88.48	99.63	64.34	63.91	89.92	80.43	116.35	107.06
29 Somers	83.47	89.22	77.51	65.36	67.73	66.88	96.98	85.43
38 Bigfork	72.12	71.52	67.05	67.97	68.32	73.20	86.72	86.64
44 Whitefish	99.56	99.13	92.16	89.12	87.07	87.28	99.25	102.70
50 Evergreen	139.82	137.94	141.49	137.12	134.31	143.42	170.91	193.23
54 Marion	69.86	73.60	78.86	74.52	70.46	63.54	74.02	77.85
58 Olney/Bissell	109.50	113.27	111.45	105.10	116.52	104.64	119.18	92.92
89 Smith Valley	138.14	121.81	117.19	122.94	136.98	120.46	141.58	149.94
TOTAL ELEMENTARY	2099.99	2132.93	2009.02	1962.87	1971.42	2016.56	2315.85	2289.04

High School

District Number/Name	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
5 Flathead HS	92.38	84.2	82.06	76.26	76.74	75.71	90.85	76.56
6 Col. Falls HS	56.86	51.43	49.07	46.28	52.08	63.72	70.42	67.80
38 Bigfork HS	39.09	36.29	31.22	29.41	29.64	33.76	40.71	68.16
44 Whitefish HS	47.19	45.57	44.87	61.14	60.00	58.13	65.39	63.63
TOTAL HIGH SCHOOL	235.52	217.49	207.22	213.09	218.46	231.32	267.37	276.15

Flathead Valley Community College

General/Perm Med/Adult Ed	10.39	11.02	11.34	11.32	12.10	12.80	14.59	16.55
Debt Service	5.30	4.94	4.66	4.20	3.70	4.10	4.40	4.90

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	25.68	26.75	25.51	24.99	28.50	28.10	30.60	29.38
Retirement - High School	13.83	13.82	12.90	12.03	15.78	13.09	11.74	13.36
Retirement-Comm. College	3.65	3.73	3.89	4.10	4.50	4.70	5.10	5.12
Transportation	2.87	3.06	2.89	2.85	2.65	2.70	3.19	2.91

TOTAL COUNTY	101.03	102.36	100.19	98.97	106.43	103.59	105.63	105.77
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State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	2492.23	2508.74	2372.43	2330.45	2352.11	2408.37	2747.84	2732.41
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FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2016-2017 DISTRICT BUDGETS

SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$3,678,724	\$341,868	\$47,909	\$524,128	\$10,287	\$60,455	\$502,320		\$5,165,690
2 DEER PARK	\$886,663		\$11,884	\$118,739		\$8,144			\$1,025,429
3 FAIR-MONT-EGAN	\$1,208,649	\$1,540		\$165,837		\$33,413		\$53,491	\$1,462,930
4 SWAN RIVER	\$1,098,066	\$2,884	\$18,144	\$151,045		\$7,990	\$86,794		\$1,364,922
5 KALISPELL	\$19,246,294	\$2,513,430	\$702,479	\$2,592,391	\$105,850	\$1,095,486	\$1,200,398	\$1,586,873	\$29,043,200
6 COLUMBIA FALLS	\$10,126,822	\$1,121,714	\$345,571	\$1,445,829		\$171,933	\$917,216	\$90,037	\$14,219,122
8 WEST GLACIER	\$463,298	\$105,482		\$68,814		\$14,310			\$651,903
9 CRESTON	\$531,023	\$176,155	\$41,419	\$74,316		\$46,274		\$43,914	\$913,102
10 CAYUSE PRAIRIE	\$1,668,780	\$229,011		\$247,690		\$25,440	\$146,498		\$2,317,420
15 HELENA FLATS	\$1,518,516	\$9,458	\$34,846	\$212,747		\$66,013	\$178,016	\$4,728	\$2,024,322
20 KILA	\$1,202,102	\$35,962	\$76,128	\$151,565		\$4,726			\$1,470,484
27 PLEASANT VALLEY	\$67,398	\$452	\$42	\$8,397		\$596		\$2	\$76,887
29 SOMERS	\$3,603,684	\$475,000	\$102,851	\$475,000		\$98,250		\$16,500	\$4,771,285
38 BIGFORK	\$3,802,134	\$512,754	\$48,336	\$507,420		\$79,965	\$464,791	\$13,696	\$5,429,097
44 WHITEFISH	\$8,371,116	\$667,762	\$240,022	\$1,141,641	\$255,427	\$236,947	\$621,438	\$3,605	\$11,537,957
50 EVERGREEN	\$5,020,623	\$144,574	\$201,786	\$772,376	\$7,147	\$227,894	\$273,985	\$497,386	\$7,145,771
54 MARION	\$894,387	\$90,864	\$5,320	\$123,588		\$2,568	\$31,950	\$104,434	\$1,253,111
58 OLNEY/BISSELL	\$662,702	\$123,648	\$7,955	\$107,641		\$11,581			\$913,528
89 SMITH VALLEY	\$1,483,896	\$22,645	\$55,151	\$211,039		\$15,926	\$99,463		\$1,888,121
HIGH SCHOOL -----									
5 FLATHEAD HS	\$20,256,741	\$2,608,406	\$325,611	\$2,714,258	\$155,648	\$356,780	\$1,868,074	\$631,324	\$28,916,841
6 COL FALLS HS	\$5,571,132	\$577,659	\$112,899	\$800,228	\$21,863	\$240,190		\$192,593	\$7,516,564
38 BIGFORK HS	\$2,387,017	\$552,783	\$59,138	\$342,634		\$72,149	\$1,012,780	\$37,420	\$4,463,920
44 WHITEFISH HS	\$4,417,694	\$236,331	\$94,964	\$603,838		\$125,075	\$914,875	\$17,216	\$6,409,993
TOTALS	\$98,167,461	\$10,550,382	\$2,532,455	\$13,561,161	\$556,222	\$3,002,105	\$8,318,598	\$3,293,219	\$139,981,603

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	3,678,724	334,690	7,178	47,909	524,128	10,287	10,143	50,312	0	502,320	5,165,690	
District Property Tax	726,386	253,336	600	47,909	0	2,367	0	0	0	462,577	1,493,176	28.9056%
County Tax	0	37,123	0	0	485,666	0	0	0	0	0	522,789	10.1204%
State/Reapprop/Other	2,952,338	44,231	6,578	0	38,462	7,920	10,143	50,312	0	39,743	3,149,725	
Deer Park Budget	886,663	0	0	11,884	118,739	0	7,749	395	0	0	1,025,429	
District Property Tax	167,952	0	0	10,900	0	0	0	0	0	0	178,852	17.4417%
County Tax	0	0	0	0	111,658	0	0	0	0	0	111,658	10.8889%
State/Reapprop/Other	718,711	0	0	984	7,081	0	7,749	395	0	0	734,919	
Fair-Mont-Egan Budget	1,208,649	1,540	0	0	165,837	0	10,316	23,097	53,491	0	1,462,930	
District Property Tax	258,764	0	0	0	0	0	6,000	0	20,000	0	284,764	19.4653%
County Tax	0	96	0	0	150,550	0	0	0	0	0	150,646	10.2976%
State/Reapprop/Other	949,885	1,444	0	0	15,287	0	4,316	23,097	33,491	0	1,027,520	
Swan River Budget	1,098,066	2,884	0	18,144	151,045	0	1,365	6,624	0	86,794	1,364,922	
District Property Tax	292,128	0	0	18,144	0	0	0	0	0	86,794	397,066	29.0907%
County Tax	0	1,442	0	0	136,700	0	0	0	0	0	138,142	10.1209%
State/Reapprop/Other	805,938	1,442	0	0	14,345	0	1,365	6,624	0	0	829,714	
Kalispell Budget	19,246,294	1,449,980	1,063,450	702,479	2,592,391	105,850	1,095,486	0	1,586,873	1,200,398	29,043,200	
District Property Tax	4,797,561	1,103,724	232,110	701,979	0	105,650	563,580	0	0	754,438	8,259,043	28.4371%
County Tax	0	145,606	0	0	2,578,642	0	0	0	0	0	2,724,248	9.3800%
State/Reapprop/Other	14,448,733	200,650	831,340	500	13,749	200	531,906	0	1,586,873	445,960	18,059,909	
Columbia Falls Budget	10,126,822	728,408	393,306	345,571	1,445,829	0	41,979	129,954	90,037	917,216	14,219,122	
District Property Tax	3,156,692	345,000	359,320	253,206	0	0	0	0	0	843,701	4,957,919	34.8680%
County Tax	0	129,975	0	0	1,357,249	0	0	0	0	0	1,487,224	10.4593%
State/Reapprop/Other	6,970,130	253,433	33,986	92,365	88,580	0	41,979	129,954	90,037	73,515	7,773,979	
West Glacier Budget	463,298	105,482	0	0	68,814	0	14,297	12	0	0	651,903	
District Property Tax	197,372	33,198	0	0	0	0	9,420	0	0	0	239,990	36.8137%
County Tax	0	25,491	0	0	68,814	0	0	0	0	0	94,305	14.4660%
State/Reapprop/Other	265,926	46,793	0	0	0	0	4,877	12	0	0	317,608	
Creston Budget	531,023	66,480	109,675	41,419	74,316	0	3,333	42,942	43,914	0	913,102	
District Property Tax	170,993	52,052	0	38,779	0	0	0	0	15,000	0	276,823	30.3168%
County Tax	0	6,466	0	0	61,745	0	0	0	0	0	68,211	7.4703%
State/Reapprop/Other	360,030	7,962	109,675	2,640	12,571	0	3,333	42,942	28,914	0	568,068	
Cayuse Prairie Budget	1,668,780	229,011	0	0	247,690	0	24,538	902	0	146,498	2,317,420	
District Property Tax	411,458	175,372	0	0	0	0	9,000	0	0	139,844	735,674	31.7454%
County Tax	0	19,563	0	0	227,467	0	0	0	0	0	247,030	10.6597%
State/Reapprop/Other	1,257,322	34,076	0	0	20,223	0	15,538	902	0	6,654	1,334,714	
Helena Flats Budget	1,518,515	8,473	985	34,846	212,747	0	14,102	51,911	4,728	178,016	2,024,322	
District Property Tax	329,104	0	200	34,827	0	0	10,000	0	0	76,816	450,947	22.2765%
County Tax	0	0	0	0	179,794	0	0	0	0	0	179,794	8.8817%
State/Reapprop/Other	1,189,411	8,473	785	19	32,953	0	4,102	51,911	4,728	101,200	1,393,581	
Kila Budget	1,202,102	35,962	0	76,128	151,565	0	1,217	3,509	0	0	1,470,484	
District Property Tax	239,814	13,578	0	75,126	0	0	0	0	0	0	328,518	22.3408%
County Tax	0	10,092	0	0	147,720	0	0	0	0	0	157,812	10.7320%
State/Reapprop/Other	962,288	12,292	0	1,002	3,845	0	1,217	3,509	0	0	984,154	

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	67,398	452	0	42	8,397	0	596	0	2	0	76,887	
District Property Tax	42,442	0	0	0	0	0	0	0	0	0	42,442	55.2004%
County Tax	0	0	0	0	7,664	0	0	0	0	0	7,664	9.9679%
State/Reapprop/Other	24,956	452	0	42	733	0	596	0	2	0	26,781	
Somers Budget	3,603,684	475,000	0	102,851	475,000	0	53,000	45,250	16,500	0	4,771,285	
District Property Tax	1,338,280	309,031	0	93,378	0	0	9,948	0	0	0	1,750,637	36.6911%
County Tax	0	75,734	0	0	475,000	0	0	0	0	0	550,734	11.5427%
State/Reapprop/Other	2,265,404	90,235	0	9,473	0	0	43,052	45,250	16,500	0	2,469,914	
Bigfork Budget	3,802,134	389,148	123,606	48,336	507,420	0	13,187	66,778	13,696	464,791	5,429,097	
District Property Tax	1,664,689	287,751	0	40,126	0	0	0	0	0	453,434	2,446,000	45.0535%
County Tax	0	32,424	0	0	337,467	0	0	0	0	0	369,891	6.8131%
State/Reapprop/Other	2,137,445	68,973	123,606	8,210	169,953	0	13,187	66,778	13,696	11,357	2,613,206	
Whitefish Budget	8,371,116	667,762	0	240,022	1,141,641	255,427	184,526	52,422	3,605	621,438	11,537,957	
District Property Tax	3,854,334	453,546	0	240,022	0	50,914	88,998	0	0	601,438	5,289,252	45.8422%
County Tax	0	72,956	0	0	1,140,841	0	0	0	0	0	1,213,797	10.5200%
State/Reapprop/Other	4,516,782	141,260	0	0	800	204,513	95,528	52,422	3,605	20,000	5,034,908	
Evergreen Budget	5,020,623	42,574	102,000	201,786	772,376	7,147	72,712	155,183	497,386	273,985	7,145,771	
District Property Tax	1,042,146	34,290	18,418	191,917	0	5,000	0	0	0	213,406	1,505,178	21.0639%
County Tax	0	0	0	0	755,323	0	0	0	0	0	755,323	10.5702%
State/Reapprop/Other	3,978,477	8,284	83,582	9,869	17,053	2,147	72,712	155,183	497,386	60,579	4,885,270	
Marion Budget	894,387	90,864	0	5,320	123,588	0	2,568	0	104,434	31,950	1,253,111	
District Property Tax	411,491	54,300	0	381	0	0	0	0	14,500	31,950	512,621	40.9079%
County Tax	0	16,832	0	0	118,813	0	0	0	0	0	135,645	10.8247%
State/Reapprop/Other	482,896	19,732	0	4,939	4,775	0	2,568	0	89,934	0	604,845	
Olney-Bissell Budget	662,702	123,648	0	7,955	107,641	0	11,581	0	0	0	913,528	
District Property Tax	209,756	91,220	0	0	0	0	8,943	0	0	0	309,918	33.9254%
County Tax	0	14,424	0	0	92,033	0	0	0	0	0	106,457	11.6534%
State/Reapprop/Other	452,946	18,004	0	7,955	15,608	0	2,638	0	0	0	497,153	
Smith Valley Budget	1,483,896	22,645	0	55,151	211,039	0	6,856	9,070	0	99,462	1,888,121	
District Property Tax	230,014	17,207	0	47,651	0	0	0	0	0	82,015	376,887	19.9609%
County Tax	0	1,975	0	0	190,306	0	0	0	0	0	192,281	10.1837%
State/Reapprop/Other	1,253,882	3,463	0	7,500	20,733	0	6,856	9,070	0	17,447	1,318,953	
Flathead H.S. Budget	20,256,741	1,743,664	864,742	325,611	2,714,258	155,648	356,780	0	631,324	1,868,074	28,916,841	
District Property Tax	5,133,503	1,227,593	252,210	325,111	0	153,048	0	0	0	1,599,113	8,690,578	30.0537%
County Tax	0	215,310	0	0	2,708,258	0	0	0	0	0	2,923,568	10.1103%
State/Reapprop/Other	15,123,238	300,761	612,532	500	6,000	2,600	356,780	0	631,324	268,961	17,302,695	
Col.Falls H.S. Budget	5,571,132	344,735	232,924	112,899	800,228	21,863	55,122	185,068	192,593	0	7,516,564	
District Property Tax	1,830,460	184,655	210,958	112,899	0	0	0	0	0	0	2,338,972	31.1176%
County Tax	0	48,204	0	0	742,998	0	0	0	0	0	791,202	10.5261%
State/Reapprop/Other	3,740,672	111,876	21,966	0	57,230	21,863	55,122	185,068	192,593	0	4,386,390	
Bigfork H.S. Budget	2,387,017	345,386	207,397	59,138	342,634	0	7,593	64,556	37,420	1,012,780	4,463,920	
District Property Tax	1,048,570	256,847	0	55,420	0	0	0	0	0	1,012,660	2,373,497	53.1707%
County Tax	0	22,693	0	0	250,733	0	0	0	0	0	273,426	6.1252%
State/Reapprop/Other	1,338,447	65,846	207,397	3,718	91,901	0	7,593	64,556	37,420	120	1,816,997	
Whitefish H.S. Budget	4,417,694	236,331	0	94,964	603,838	0	105,956	19,119	17,216	914,875	6,409,993	
District Property Tax	2,197,182	158,292	0	94,964	0	0	75,513	0	0	914,875	3,440,826	53.6791%
County Tax	0	30,704	0	0	577,409	0	0	0	0	0	608,113	9.4870%
State/Reapprop/Other	2,220,512	47,335	0	0	26,429	0	30,443	19,119	17,216	0	2,361,054	